

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2001 GOVERNOR RECOMMENDED
10-02 - OFFICE OF THE BUDGET		
N/A	EMS	\$ 450,000
N/A	800 MHz	5,000,000
N/A	Job Corps	150,000
		<u>\$ 5,600,000</u>
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 3	Delaware Strategic Fund	\$ 10,000,000
2 of 3	Biotechnology Institute	5,000,000
3 of 3	Information Technology	500,000
N/A	Riverfront Development Corporation	5,000,000
		<u>\$ 20,500,000</u>
20 - STATE		
4 of 7	Georgetown Library	\$ 1,239,700
5 of 7	Dover Public Library	418,700
6 of 7	Bridgeville Public Library	25,000
7 of 7	Selbyville Public Library	25,000
N/A	Laurel Public Library	400,000
N/A	Delaware Auto Terminal	12,500,000
		<u>\$ 14,608,400</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2001 GOVERNOR RECOMMENDED
30 - ADMINISTRATIVE SERVICES		
1 of 13	Deferred Maintenance/MCI & Equipment	\$ 1,135,000
2 of 13	New Castle County Courthouse	32,043,000
3 of 13	Environmental Compliance (UST/Asbestos/Other)	1,500,000
4 of 13	Maintenance and Restoration	1,000,000
5 of 13	Kent County Courthouse Acquisition/Expansion and Renovations	3,000,000
8 of 13	Judicial Minor Capital Improvements and Equipment	250,000
12 of 13	Architectural Barrier Removal/ADA	150,000
13 of 13	Energy Efficiency Program	200,000
<i>20 - STATE PROJECTS</i>		
1 of 7	Buena Vista Complex	650,000
3 of 7	Minor Capital Improvements and Equipment	1,000,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
3 of 15	Campus Renewal	350,000
4 of 15	Minor Capital Improvements and Equipment	600,000
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
2 of 4	Stevenson House Secure Care	11,500,000
<i>38 - CORRECTION PROJECTS</i>		
2 of 9	Minor Capital Improvements and Equipment	2,800,000
N/A	Master Plan/Women's Facilities Construction	3,500,000
<i>45 - PUBLIC SAFETY PROJECTS</i>		
7 of 8	Minor Capital Improvements and Equipment	600,000
<i>65 - AGRICULTURE PROJECTS</i>		
1 of 5	Agriculture Compliance Laboratory Renovation	700,000
<i>75 - FIRE PREVENTION COMMISSION PROJECTS</i>		
1 of 7	Fire Safety Training Facility	175,000
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>		
1 of 3	Minor Capital Improvements and Equipment	500,000
		\$ 61,653,000
35 - HEALTH & SOCIAL SERVICES		
1 of 15	Maintenance and Restoration	\$ 1,500,000
N/A	Fluoridation	500,000
		\$ 2,000,000
38 - CORRECTION		
N/A	DCC Violation of Probation Center Equipment	\$ 450,000
		\$ 450,000

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40 - NATURAL RESOURCES & ENVIRONMENTAL CONTROL		
1 of 15	Conservation Cost Share	\$ 2,345,000
2 of 15	Tax/Public Ditches	600,000
3 of 15	Beach Preservation	1,000,000
4 of 15	Parks Rehabilitation	1,250,000
5 of 15	Forts/Wilmington Parks	1,000,000
		<u>\$ 6,195,000</u>
45 - PUBLIC SAFETY		
6 of 8	Helicopter Replacement	\$ 2,500,000
		<u>\$ 2,500,000</u>
75 - FIRE PREVENTION COMMISSION		
6 of 7	Hydraulic Rescue Tools Replacement	\$ 37,500
		<u>\$ 37,500</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 7	Townsend Hall Renovation	\$ 4,000,000
2 of 7	Wolf Hall Renovation	3,500,000
4 of 7	Minor Capital Improvements and Equipment	500,000
		<u>\$ 8,000,000</u>
90-03 - DELAWARE STATE UNIVERSITY		
1 of 3	Administration Building	\$ 8,000,000
		<u>\$ 8,000,000</u>
90-04 - DELAWARE TECHNICAL & COMMUNITY COLLEGE		
1 of 7	Education and Technology Building - Terry	\$ 4,130,000
2 of 7	Repair/Renovation of Jason Building- Owens	2,680,000
3 of 7	Administrative Information System Project	465,000
4 of 7	Excellence Through Technology	300,000
5 of 7	Renovations/Equipment - Stanton/Wilmington	300,000
6 of 7	Stanton Campus Expansion	125,000
		<u>\$ 8,000,000</u>

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95 - DEPARTMENT OF EDUCATION		
	Minor Capital Improvements and Equipment	\$ 10,000,000
	Architectural Barrier Removal	160,000
	Capital, Renovate & Add to, B.T. / West Dover Elementary	2,528,400
	Capital, Renovate & Add to, Fairview Elementary	1,142,200
	Capital, Renovate & Add to, Towne Point Elementary	1,078,300
	Capital, Renovate, Central Middle	4,502,600
	Capital, Renovate, Dover High	1,235,100
	Capital, Renovate, KCCS	1,120,400
	Capital, Renovate, William Henry Middle	3,560,000
	Indian River, Renovate, Ennis	2,043,800
	Lake Forest, Renovate Lake Forest East Elementary	773,800
	Lake Forest, Renovate Lake Forest North Elementary	1,618,700
	Lake Forest, Renovate, Lake Forest High	1,544,200
	Lake Forest, Renovate, W.T. Chipman Middle	1,584,100
	Milford, Construct New, Benjamin Banneker Elementary	3,034,900
	Milford, Renovate, Milford High	5,662,400
	Red Clay, Purchase/Renovate Brandywine Springs	3,360,000
	Seaford, Renovate Blades Elementary	4,922,800
	Seaford, Renovate Douglas Intermediate	1,404,600
	Seaford, Renovate Seaford High	1,939,600
	Caesar Rodney, Land acquisition at McIlvaine Elementary	240,000
	Caesar Rodney, Renov Charlton Special School	319,400
	Caesar Rodney, Renovate Allen Frear Elementary	562,800
	Caesar Rodney, Renovate and Add to Star Hill Elementary	2,000,000
	Caesar Rodney, Renovate Caesar Rodney High	7,000,000
	Caesar Rodney, Renovate W.B. Simpson Elementary	637,000
	Colonial, Construct 600 pupil Elementary	9,871,700
	Colonial, Renovate Calvin R. McCullough Elementary	1,000,000
	Colonial, Renovate Gunning Bedford Middle	1,000,000
	Colonial, Renovate William Penn High	4,000,000
	New Castle County Vo-Tech, Construct 1000 pupil High	6,800,000
	Referendum Contingency	10,000,000
		\$ 96,646,800
SUB-TOTAL NON-TRANSPORTATION:		\$ 234,190,700

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AGENCY RANKING	AGENCY/PROJECT	FY 2001 GOVERNOR RECOMMENDED
55 - DEPARTMENT OF TRANSPORTATION		
1 of 7	Program Development (74/00)	\$ 3,350,000
2 of 7	System Preservation (75/00)	79,979,000
3 of 7	System Management (76/00)	36,920,000
4 of 7	System Expansion (77/00)	34,425,000
5 of 7	Engineering and Contingencies (57/00)	7,328,000
6 of 7	Suburban Streets & Misc./Drainage (56/00)	18,550,000
7 of 7	Municipal Street Aid (71/00)	6,000,000
N/A	Reserve Account	4,426,000
		<u>\$ 190,978,000</u>
TOTAL NON-TRANSPORTATION & TRANSPORTATION		\$ 425,168,700
TWENTY-FIRST CENTURY FUND PROGRAMS		
	Open Space	\$ 10,000,000
	Water/Wastewater	10,000,000
	Farmland Preservation	3,000,000
		<u>\$ 23,000,000</u>
TOTAL RECOMMENDED PROJECTS		\$ 448,168,700