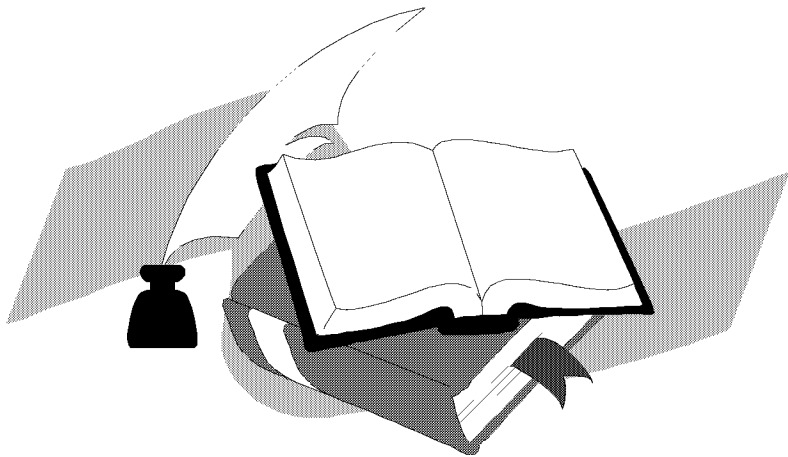

FISCAL YEAR 2001 STATE OF DELAWARE GOVERNOR'S RECOMMENDED BUDGET



The Governor's Recommended Budget is comprised of both summary (narrative) and detailed (numeric) information at statewide, department, appropriation unit (APU) and internal program unit (IPU) levels.

Volume I of the recommended budget contains the narrative presentation including the highlights. Statewide financial schedules appear in the Appendix.

Volume II contains the detailed numeric data at each level in the form of Budget Development and Information System (BDIS) reports including recommendations.

Please refer to the Table of Contents for page location of specific department information or financial statements.

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On the cover:

**The Delaware Quarter** – The first of 50 new limited edition quarters being introduced in the U.S. Mint's 50 States Quarters program. The program, sponsored in Congress by Delaware's Representative Mike Castle, introduces a new quarter every ten weeks to honor each of the 50 states in the order in which they joined the Union.

Caesar Rodney was a prominent Revolutionary War officer. His image, as the rider on horseback, commemorates his historic ride of July 1-2, 1776 from Dover, Delaware to Philadelphia to represent Delaware, and the decisive vote, in the signing of the Declaration of Independence. On December 7, 1787, Delaware was the first state to ratify the federal Constitution.

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EXPLANATION OF BUDGETARY STATEMENTS

Volume II of the Governor's Recommended Budget provides the details of the agency requested/recommended budgets in the form of Budget Development and Information System (BDIS) reports.

DEPARTMENT REPORTS

The **Department Summary** provides appropriation unit information for funds and positions by General Fund (GF), Appropriated Special Funds (ASF) and Non-Appropriated Special Funds (NSF). The report provides information by prior year actual, current year budget, budget year requested and budget year recommended.

The **Appropriation Unit Summary** provides internal program unit information for funds and positions by GF, ASF and NSF. The report provides information by prior year actual, current year budget, budget year requested and budget year recommended.

The **Internal Program Unit Summary** provides appropriation line information for funds and positions by GF, ASF and NSF. The report provides information by prior year actual, current year budget, budget year requested, base budget, inflation and volume adjustment, structural changes, enhancements and budget year recommended. With the summary is a detailed narrative description of the department requests in each service level and the Governor's recommendation.