

Fire Prevention Commission
(75-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2001	FY 2001	FY 2002 Request	FY 2002 Recommended	FY 2003 Request	FY 2004 Request
1. Auditorium	\$ 30,000	\$ 418,800	\$ 2,450,000		\$ 2,091,200	
2. Rescue Tools Replacement	135,000	37,500	15,000	\$ 15,000	30,000	\$ 37,500
TOTAL	\$ 165,000	\$ 456,300	\$ 2,465,000	\$ 15,000	\$ 2,121,200	\$ 37,500

FIRE PREVENTION COMMISSION

75-00-00

1. Auditorium

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue construction of a 400 - seat auditorium at the Delaware State Fire School in Dover and other necessary modifications to the existing structure. Planning funds of \$30,000 were allocated to the Fire School through the Fiscal Year 2000 Bond Bill to study the feasibility and design of this structure. In Fiscal Year 2001, the Fire School was provided \$418,800 for the first phase of design and construction. The project was approved as a three year project. This request is for phase two (second year funding) which equals approximately half of the remaining projected cost.

The auditorium will allow the scheduling of large classes and special seminars. Many state agencies use this facility and the auditorium will be available to them.

FACILITY DATA:

Present Facility	Proposed Facility
Location:	Location: Dover
Tax Parcel #:	Tax Parcel #: N/A
Gross # square feet:	Gross # square feet: (total project) 20,030 sq. ft.
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: January 1, 2004
Year of last renovations:	Estimated life of improvement: 75 years
# of positions in facility currently:	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are requested at this time.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other
FY 2000	\$	30,000	\$	0	\$ 0
FY 2001		418,800		0	0
FY 2002		2,450,000		0	0
FY 2003		2,091,200		0	0
TOTAL	\$	4,990,000	\$	0	\$ 0

FIRE PREVENTION COMMISSION

75-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 380,000	\$ 0	\$ 0	\$ 0
Construction Costs	0	2,250,000	1,590,000	0
Construction Contingency	38,800	200,000	141,200	0
Non-Construction Expenses:				
Technology	0	0	95,000	0
Furniture	0	0	200,000	0
Other	0	0	65,000	0
TOTAL	\$ 418,800	\$ 2,450,000	\$ 2,091,200	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

2. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the replacement of two hydraulic rescue tools for the Delaware State Fire School on behalf of the Minquadale and Talleyville Fire Companies.

This is a continuation of an ongoing project by the Bond Bill Committee to ensure quality hydraulic rescue tools in the State of Delaware. Each Delaware fire company can replace or upgrade current rescue tools on a ten-year cycle.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested at this time.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other
FY 1999	\$	90,000	\$	0
FY 2000		135,000	0	0
FY 2001		37,500	0	0
FY 2002		15,000	0	0
FY 2003		30,000	0	0
FY 2004		37,500	0	0
TOTAL	\$	345,000	\$	0

COST BREAKDOWN: N/A