

Education *(95-00-00)*

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2001	FY 2001	FY 2002 Request	FY 2002 Recommended	FY 2003 Request	FY 2004 Request
1. Minor Capital Improvement	\$ 17,089,100	\$ 7,119,100*	\$ 7,149,100		\$ 7,179,100	\$ 7,209,100
2. Architectural Barrier Removal	160,000	160,000	160,000		160,000	160,000
3. Construction Contingency	10,000,000		10,000,000	\$ 10,000,000		
4. School Facility Condition Assessment	500,000	500,000	709,554	709,550		
5. Capital, Demolition of District Office			458,300	458,300		
6. Capital, Renovate Booker T. Washington ES	362,300	2,528,400	2,528,500	2,528,500		
7. Capital, Renovate Fairview ES	142,600	1,142,200	1,038,100	1,038,100		
8. Capital, Renovate Towne Point ES	141,100	1,078,300	1,078,200	1,078,200		
9. Capital, Renovate Central MS	589,100	4,002,600	5,002,600	5,002,600		
10. Capital, Renovate Dover HS	161,600	1,235,100	1,234,500	1,234,500		
11. Capital, Renovate and Add to KCCS	139,900	1,120,400	1,018,300	1,018,300		
12. Capital, Renovate William Henry MS	465,800	3,560,000	3,560,300	3,560,300		
13. Seaford, Renovate Douglass IS	99,700	404,600	1,000,000	1,000,000		
14. Appoquinimink, New 720-Pupil ES		756,400	6,269,000	2,000,000		

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	\$ Prior to FY 2001	FY 2001	FY 2002 Request	FY 2002 Recommended	FY 2003 Request	FY 2004 Request
15. Appoquinimink, Renovate Middletown MS		1,532,400	783,100	783,100		
16. Appoquinimink, Renovate and Add to District Office		578,300	578,200	578,200		
17. Appoquinimink, Add to Middletown HS		370,000	4,763,300	3,000,000		
18. Caesar Rodney, Renovate and Add to Star Hill ES		2,000,000	4,243,100			
19. Caesar Rodney, Renovate and Add to Caesar Rodney HS		7,000,000	10,000,000	15,000,000	8,741,600	
20. Colonial, Renovate and Add to Calvin R. McCullough ES		1,000,000	5,337,500	5,337,500		
21. Colonial, Renovate Carrie Downie ES					2,893,200	
22. Colonial, Renovate Colwyck ES					3,335,800	
23. Colonial, Renovate Gunning Bedford MS		1,000,000	4,000,000	4,000,000	1,188,000	
24. Colonial, Renovate Harry O. Eisenberg ES					3,422,900	
25. Colonial, Renovate John G. Leach			2,789,000	2,789,000		
26. Colonial, Renovate Martin Luther King Jr. ES					2,755,500	
27. Colonial, Renovate New Castle MS					3,617,300	

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	\$ Prior to FY 2001	FY 2001	FY 2002 Request	FY 2002 Recommended	FY 2003 Request	FY 2004 Request
28. Colonial, Renovate Pleasantville ES					3,311,800	
29. Colonial, Renovate William Penn HS		4,000,000	4,000,000	4,000,000	4,940,200	
30. Colonial, Renovate Wilmington Manor ES					2,670,900	
31. Cape Henlopen, Two 500 pupil MS and Land Acquisition		1,600,000	10,859,300	5,000,000		
32. Smyrna, New 700-Pupil Junior HS		9,000,000	1,605,600	1,605,600		
33. Smyrna, Renovate District Office			134,100			
34. Smyrna, Renovate John Bassett Moore MS		694,500	6,250,300			
35. Smyrna, Renovate North Smyrna ES		164,000	1,476,800	1,476,800		
36. Smyrna, Renovate Smyrna ES		164,000	1,476,800	1,476,800		
37. Smyrna, Renovate Smyrna HS		824,560	7,421,040	7,421,040		
38. Indian River, New 1,000-Pupil HS and Land Acquisition (South)		945,980	11,668,620	6,589,500		
39. Indian River, New 1,500-Pupil HS (North)		945,980	15,342,620	8,368,600		
40. Indian River, Renovate and Add to Lord Baltimore ES			2,411,400			

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	\$ Prior to FY 2001	FY 2001	FY 2002 Request	FY 2002 Recommended	FY 2003 Request	FY 2004 Request
41. Indian River, Renovate East Millsboro ES			1,016,700			
42. Indian River, Renovate Frankford ES			960,200			
43. Indian River, Renovate Georgetown ES		21,480	310,420	310,400		
44. Indian River, Renovate Indian River HS			861,500			
45. Indian River, Renovate Phillip C. Showell ES		36,000	528,800	528,300		
46. Indian River, Renvoate Richard Allen			84,700	84,700		
47. Indian River, Renovate IREC			1,337,500			
48. Indian River, Renovate Sussex Central HS			2,033,400			
49. Indian River, Renovate Sussex Central MS			1,694,500			
50. NCCVT, New Southern HS		2,000,000	18,925,000	2,000,000		
51. Indian River, Renovate and Add to Lord Baltimore ES			2,344,200			
52. Indian River, Renovate East Millsboro ES			1,924,200			
53. Indian River, Renovate Frankford ES			1,857,000			
54. Indian River, Renovate Georgetown ES			1,281,000			

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Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2001	FY 2001	FY 2002 Request	FY 2002 Recommended	FY 2003 Request	FY 2004 Request
55. Indian River, Renovate Indian River HS			3,895,800			
56. Indian River, Renovate Phillip Showell ES			1,148,400			
57. Indian River, Renovate Richard Allen School			292,200			
58. Indian River, Renovate Sussex Central HS			4,148,400			
59. Indian River, Renovate Sussex Central MS			3,458,400			
60. Woodbridge, Construct New 700-Pupil HS			14,307,500			
61. Christina, Statewide Autistic Program Expansion			5,316,500			
62. Brandywine, Renovate Harlan ES			7,811,200			
63. Brandywine, Renovate Mt. Pleasant ES			7,409,200			
64. Brandywine, Renovate Talley MS			10,574,100			
65. Caesar Rodney, Renovate and Add to Charlton School			8,941,400			
66. Christina, Renovate Brookside ES			3,889,700			
67. Christina, Renovate Jennie Smith ES			3,830,900			
68. Red Clay, Renovate Baltz ES			5,264,900			

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Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2001	FY 2001	FY 2002 Request	FY 2002 Recommended	FY 2003 Request	FY 2004 Request
69. Red Clay, Renovate Forest Oak ES			2,860,500			
70. Red Clay, Renovate Heritage ES			2,220,900			
71. Red Clay, Renovate Highlands ES			1,569,500			
72. Red Clay, Renovate Lewis ES			2,226,400			
73. Brandywine, Renovate Concord HS			15,535,700			
74. Brandywine, Renovate Forwood ES			5,824,100			
75. Brandywine, Renovate Lombardy ES			4,561,400			
76. Christina, Renovate Downes ES			4,171,900			
77. Christina, Renovate Gallaher ES			4,112,300			
78. Christina, Renovate Albert H. Jones ES			4,003,400			
79. Red Clay, Renovate Linden Hill ES			2,616,300			
80. Red Clay, Renovate Marbrook ES			1,784,900			
81. Red Clay, Renovate Mote ES			2,898,100			
82. Red Clay, Renovate Richardson Park ES			4,839,500			

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Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2001	FY 2001	FY 2002 Request	FY 2002 Recommended	FY 2003 Request	FY 2004 Request
83. Red Clay, Renovate Richey Park ES			2,824,000			
84. Red Clay, Renovate Shortlidge ES			1,899,700			
85. Brandywine, Renovate Mt. Pleasant HS			1,855,300			
86. Brandywine, Renovate Claymont Ed. Cent.			4,024,900			
87. Christina, Renovate MacLary ES			4,512,100			
88. Christina, Renovate John McVey ES			4,377,200			
89. Christina, Renovate West Park Place ES			4,276,100			
90. Christina, Renovate Wilson ES			4,160,200			
91. Red Clay, Renovate Warner ES and Kindergarten			4,639,000			
92. Red Clay, Renovate A.I. DuPont MS			2,063,400			
93. Red Clay, Renovate Conrad MS			7,994,000			
94. Red Clay, Renovate H.B. DuPont MS			4,395,200			
95. Red Clay, Renovate Skyline MS			4,076,500			
96. Red Clay, Renovate Stanton MS			2,918,800			

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Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2001	FY 2001	FY 2002 Request	FY 2002 Recommended	FY 2003 Request	FY 2004 Request
97. Red Clay, Renovate A.I. DuPont HS			5,821,400			
98. Red Clay, Renovate Dickinson HS			9,863,700			
99. Red Clay, Renovate McKean HS			9,439,000			
100. Red Clay, Renovate Meadowood			1,276,000			
101. Red Clay, Renovate Wilmington Campus			12,139,900			
102. Red Clay, Renovate Telegraph Road			1,972,500			
103. Red Clay, Construct a New 650-Pupil ES and Land Acquisition in Hockessin			7,323,900			
104. Red Clay, Construct a New 650-Pupil ES at Stanton MS			6,087,900			
105. Red Clay, Add A/C to Brandywine Springs ES			252,200			
106. Indian River, Renovate IREC			3,606,000			
N/A Referendum Contingency				24,000,000		
TOTAL	\$ 29,851,200	\$ 57,484,300	\$ 421,030,454	\$ 123,977,800	\$ 44,216,300	\$ 27,097,500

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1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the planned maintenance, repair, and regulatory compliance of buildings, equipment, and sites, restoring or sustaining them at their original level of completeness and efficiency. The average age of a Delaware school building is approximately 40 years.

Educational activities conducted by schools are almost exclusively in, on, and around the physical plant. This project is to maintain the capital investment in that plant so it can function in good, complete, and efficient operating order. Timely, proper maintenance and repair is more cost effective than deferring necessary work that could result in emergency or major corrective measures. Proper maintenance and repair is good stewardship of resources. Continued deferred maintenance could result in earlier and greater deterioration leading to failure of the physical plant.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized	Requested	Federal	Other*	
FY 2000	\$	17,089,100	\$	0	\$ 6,835,600
FY 2001		7,119,100		0	4,746,100
FY 2002		7,149,100		0	0
FY 2003		7,179,100		0	0
FY 2004		7,209,100		0	0
TOTAL	\$	45,745,500	\$	0	\$ 11,581,700

*Local district funds.

COST BREAKDOWN: N/A

OPERATING COSTS – COMPLETED FACILITY: N/A

2. Architectural Barrier Removal

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue the ongoing effort to remove architectural barriers to the disabled in all public schools.

The State Architectural Accessibility Board in coordination with the Department of Education and the local school districts developed a plan to achieve basic accessibility to all public school buildings. The Education of the Handicapped Act, the Least Restrictive Environment Initiative, and the Americans with Disabilities Act (ADA) make it essential that architectural barriers be removed from public schools in a timely manner. Besides the continued hindrance to equal access to places and programs it would pose to the disabled, failure to fund this program may also subject local districts and the State to litigation.

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FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 1999	\$	160,000	\$	0	\$ 106,700
FY 2000		160,000		0	106,700
FY 2001		160,000		0	106,700
FY 2002		160,000		0	106,700
FY 2003		160,000		0	106,700
FY 2004		160,000		0	106,700
TOTAL	\$	960,000	\$	0	\$ 640,200

*Local district funds.

COST BREAKDOWN: N/A

OPERATING COSTS – COMPLETED FACILITY: N/A

3. Construction Contingency

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for a construction contingency for increased costs for ongoing projects.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other	
FY 2002	\$	10,000,000	\$	0	\$ 0
TOTAL	\$	10,000,000	\$	0	\$ 0

COST BREAKDOWN:

		Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:					
Construction Contingency	\$	0	\$ 10,000,000	\$ 0	\$ 0
TOTAL	\$	0	\$ 10,000,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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4. School Facility Condition Assessment

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue a school facility condition assessment study.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other	
FY 2000	\$ 500,000	\$	0	\$	0
FY 2001	500,000		0		0
FY 2002	709,554		0		0
TOTAL	\$ 1,709,554	\$	0	\$	0

COST BREAKDOWN:

		Total Previous Funding	FY 2002	FY 2003	FY 2004
Non-Construction Expenses:					
Other	Study	\$ 1,000,000	\$ 709,554	\$ 0	\$ 0
TOTAL		\$ 1,000,000	\$ 709,554	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

5. Capital – Demolition of District Office

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to demolish the existing District Office Building. All district offices will be relocated into a central location at the east end of West Dover Elementary.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Same
Tax Parcel #: 76.07 ED05-[65-66]	Tax Parcel #: Same
Gross # square feet: 9,140	Gross # square feet: Same
Age of building: 28 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2002
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 20	# of positions in facility when completed: Same

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POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2002	\$ 458,300	\$ 0	\$	225,700
TOTAL	\$ 458,300	\$ 0	\$	225,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 42,000	\$ 0	\$ 0
Construction Costs	0	600,000	0	0
Construction Contingency	0	30,000	0	0
Non-Construction Expenses:				
Other	0	12,000	0	0
TOTAL	\$ 0	\$ 684,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

6. Capital - Renovate Booker T. Washington Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete additions and renovations to the Booker T. Washington Elementary School. Renovations include improvements to the electrical, plumbing, and HVAC systems.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Same
Tax Parcel #: 76.07 ED05-1-55	Tax Parcel #: Same
Gross # square feet: 55,064	Gross # square feet: Same
Age of building: 76 years	Estimated time needed to complete project: 3 years
Age of additions: 1934, 50, 54, 58, 70, 87	Estimated date of occupancy: 2002
Year of last renovations: 1976	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2000	\$	362,300	\$	0	\$	178,400
FY 2001		2,528,400		0		1,245,300
FY 2002		2,528,500		0		1,245,400
TOTAL	\$	5,419,200	\$	0	\$	2,669,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 540,750	\$ 0	\$ 0	\$ 0
Construction Costs	3,584,968	3,585,205	0	0
Construction Contingency	188,682	188,695	0	0
TOTAL	\$ 4,314,400	\$ 3,773,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

7. Capital - Renovate Fairview Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Request balance of funding for project passed in Fiscal Year 2000 Bond Bill. Ongoing renovations include new HVAC system, electrical and plumbing upgrades, asbestos abatement and kitchen/cafeteria upgrades.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Same
Tax Parcel #: 67.16 ED05-1-2	Tax Parcel #: Same
Gross # square feet: 34,642	Gross # square feet: 39,042
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: 1970	Estimated date of occupancy: 2002
Year of last renovations: 0	Estimated life of improvement: 30 years
# of positions in facility currently: 50	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2000	\$	142,600	\$	0	\$	70,200
FY 2001		1,142,200		0		562,600
FY 2002		1,038,100		0		511,300
TOTAL	\$	2,322,900	\$	0	\$	1,144,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 212,886	\$ 0	\$ 0	\$ 0
Construction Costs	1,576,141	1,471,930	0	0
Construction Contingency	82,955	77,470	0	0
Non-Construction Expenses:				
Other Legal, Fees	45,618	0	0	0
TOTAL	\$ 1,917,600	\$ 1,549,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

8. Capital - Renovate Towne Point Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

The balance of funding is requested for renovations and additions to the Towne Point Elementary School. Renovations include a new HVAC system, electrical and plumbing upgrades, asbestos abatement and space additions for a full service kitchen, cafeteria and gymnasium.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Same
Tax Parcel #: 68.09 ED05-2-30	Tax Parcel #: Same
Gross # square feet: 34,642	Gross # square feet: 39,042
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: 1970	Estimated date of occupancy: 2002
Year of last renovations: 0	Estimated life of improvement: 30 years
# of positions in facility currently: 45	# of positions in facility when completed: 45

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2000	\$	141,100	\$	0	\$	69,500
FY 2001		1,078,300		0		531,100
FY 2002		1,078,200		0		531,100
TOTAL	\$	2,297,600	\$	0	\$	1,131,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 210,566	\$ 0	\$ 0	\$ 0
Construction Costs	1,486,098	1,528,835	0	0
Construction Contingency	78,215	80,465	0	0
Non-Construction Expenses:				
Other Legal, Fees	45,121	0	0	0
TOTAL	\$ 1,820,000	\$ 1,609,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

9. Capital – Renovate Central Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete renovations to the Central Middle School. Renovations include mechanical, electrical and plumbing upgrades plus additional parking and stormwater management.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Same
Tax Parcel #: 68.17 ED05-3-66	Tax Parcel #: Same
Gross # square feet: 182,778	Gross # square feet: Same
Age of building: 75 years	Estimated time needed to complete project: 3 years
Age of additions: 1931, 38,50,57	Estimated date of occupancy: 2002
Year of last renovations: 1983	Estimated life of improvement: 30 years
# of positions in facility currently: 95	# of positions in facility when completed: 95

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2000	\$	589,100	\$	0	\$	290,200
FY 2001		4,002,600		0		1,971,400
FY 2002		5,002,600		0		2,463,900
TOTAL	\$	9,594,300	\$	0	\$	4,725,500

* Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 879,000	\$ 0	\$ 0	\$ 0
Construction Costs	5,795,300	7,020,782	0	0
Construction Contingency	299,700	256,300	0	0
Non-Construction Expenses:				
Other Legal, Fees	120,700	189,418	0	0
TOTAL	\$ 7,094,700	\$ 7,466,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

10. Capital - Renovate Dover High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete the renovations to the Dover High School. Projects include space renovation, electrical and plumbing upgrades and stormwater management improvements.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Same
Tax Parcel #: 67.11 ED05-1-68	Tax Parcel #: Same
Gross # square feet: 234,589	Gross # square feet: Same
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions: 1967	Estimated date of occupancy: 2002
Year of last renovations: 1998	Estimated life of improvement: 30 years
# of positions in facility currently: 145	# of positions in facility when completed: 145

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2000	\$	161,600	\$	0	\$	79,600
FY 2001		1,235,100		0		608,300
FY 2002		1,234,500		0		608,100
TOTAL	\$	2,631,200	\$	0	\$	1,296,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 241,143	\$ 0	\$ 0	\$ 0
Construction Costs	1,739,227	1,698,797	0	0
Construction Contingency	104,230	92,130	0	0
Non-Construction Expenses:				
Other	0	51,673	0	0
TOTAL	\$ 2,084,600	\$ 1,842,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

11. Capital - Renovate and Add to Kent County Community School

PROJECT DESCRIPTION AND JUSTIFICATION

Balance of funding is requested for this project approved in the Fiscal Year 2000 Bond Bill. Renovations include mechanical, electrical and plumbing upgrades and space additions for a new orthopedic pool.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Same
Tax Parcel #: 76.07 ED05-1-55	Tax Parcel #: Same
Gross # square feet: 20,327	Gross # square feet: 30,877
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions: 1970	Estimated date of occupancy: 2002
Year of last renovations: 0	Estimated life of improvement: 30 years
# of positions in facility currently: 30	# of positions in facility when completed: 30

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2000	\$	139,900	\$	0	\$	68,900
FY 2001		1,120,400		0		551,800
FY 2002		1,018,300		0		501,600
TOTAL	\$	2,278,600	\$	0	\$	1,122,300

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 208,828	\$ 0	\$ 0	\$ 0
Construction Costs	1,588,564	1,424,900	0	0
Construction Contingency	83,608	75,000	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	20,000	0	0
TOTAL	\$ 1,881,000	\$ 1,519,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

12. Capital - Renovate William Henry Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete renovations to the William Henry Middle School. Projects include kitchen and science lab renovations, plumbing, electrical and athletic facility upgrades and asbestos abatement.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Dover, DE	Location: Same
Tax Parcel #: 76.07 ED05-1-55	Tax Parcel #: Same
Gross # square feet: 129,969	Gross # square feet: Same
Age of building: 48 years	Estimated time needed to complete project: 3 years
Age of additions: 1953, 58, 61, 64,68	Estimated date of occupancy: 2002
Year of last renovations: 1977	Estimated life of improvement: 30 years
# of positions in facility currently: 105	# of positions in facility when completed: 105

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other*
FY 2000	\$	465,800	\$	0
FY 2001		3,560,000		0
FY 2002		3,560,300		0
TOTAL	\$	7,586,100	\$	0
				3,736,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 695,200	\$ 0	\$ 0	\$ 0
Construction Costs	4,906,199	5,048,205	0	0
Construction Contingency	258,221	265,695	0	0
Non-Construction Expenses:				
Other Legal, Fees	148,980	0	0	0
TOTAL	\$ 6,008,600	\$ 5,313,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

13. Seaford - Renovate Douglass Intermediate School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete renovations to the Douglass Intermediate School. Projects include expansion of library and cafeteria, plumbing and electrical improvements.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Seaford, DE	Location: Same
Tax Parcel #:	Tax Parcel #:
Gross # square feet: 56,514	Gross # square feet: Same
Age of building: 76 years	Estimated time needed to complete project: 3 years
Age of additions: 47,44, and 41 years	Estimated date of occupancy: 2002
Year of last renovations: 1998	Estimated life of improvement: 30 years
# of positions in facility currently: 28	# of positions in facility when completed: 28

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other*
FY 2000	\$	99,700	\$	26,500
FY 2001		404,600		107,600
FY 2002		1,000,000		265,800
TOTAL	\$	1,504,300	\$	399,900

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 44,688	\$ 0	\$ 0	\$ 0
Architect/Engineering	20,652	0	0	0
Construction Costs	464,532	1,265,800	0	0
Non-Construction Expenses:				
Other Legal, Fees	44,688	0	0	0
TOTAL	\$ 638,400	\$ 1,265,800	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

14. Appoquinimink – New 720-Pupil Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete construction of a new 720-Pupil elementary school.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: TBD
Tax Parcel #: N/A	Tax Parcel #: TBD
Gross # square feet: N/A	Gross # square feet: 60,423
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: 45

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	756,400	\$	0	\$	309,500
FY 2002		6,269,000		0		2,560,000
TOTAL	\$	7,025,400	\$	0	\$	2,869,500

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 74,613	\$ 0	\$ 0	\$ 0
Architect/Engineering	31,977	0	0	0
Construction Costs	927,333	7,946,100	0	0
Construction Contingency	0	882,900	0	0
Non-Construction Expenses:				
Other Legal, Fees	31,977	0	0	0
TOTAL	\$ 1,065,900	\$ 8,829,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

15. Appoquinimink – Renovate Middletown Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete renovations to the Middletown Middle School.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Middletown, DE	Location: Same
Tax Parcel #:	Tax Parcel #:
Gross # square feet:	Gross # square feet:
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2003
Year of last renovations: 2000	Estimated life of improvement: 40 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2001	\$	1,532,400	\$	0	\$	625,900
FY 2002		783,100		0		319,800
TOTAL	\$	2,315,500	\$	0	\$	945,700

*Local district funds.

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COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 151,081	\$ 0	\$ 0	\$ 0
Architect/Engineering	64,749	0	0	0
Construction Costs	1,661,891	1,102,900	0	0
Construction Contingency	215,830	0	0	0
Non-Construction Expenses:				
Other Legal, Fees	64,749	0	0	0
TOTAL	\$ 2,158,300	\$ 1,102,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

16. Appoquinimink – Renovate and Add to District Office

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete renovations and additions to the District Office.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Odessa, DE	Location: Same
Tax Parcel #:	Tax Parcel #:
Gross # square feet:	Gross # square feet:
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2003
Year of last renovations:	Estimated life of improvement: 40 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized	and Requested	Federal	Other*
FY 2001	\$	578,300	\$	0
FY 2002		578,200		236,300
TOTAL	\$	1,156,500	\$	0
				472,400

*Local district funds.

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COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 57,022	\$	0	\$	0	\$	0
Architect/Engineering	24,438		0		0		0
Construction Costs	627,242		814,300		0		0
Construction Contingency	81,460		0		0		0
Non-Construction Expenses:							
Other Legal, Fees	24,438		0		0		0
TOTAL	\$ 814,600	\$	814,300	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

17. Appoquinimink – Construct 400-Pupil Addition to Middletown High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to complete construction of a 400-Pupil addition to Middletown High School. The addition will also require an addition to the existing gymnasium space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Middletown, DE	Location: Same
Tax Parcel #: 2300700193	Tax Parcel #: Same
Gross # square feet: 154,400	Gross # square feet: 234,400
Age of building: 3 years	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2003
Year of last renovations:	Estimated life of improvement: 40 years
# of positions in facility currently: 120	# of positions in facility when completed: 160

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 370,000	\$	0
FY 2002	4,763,300	\$	151,100
TOTAL	\$ 5,133,300	\$	0
			2,096,700

*Local district funds.

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COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 216,900	\$ 0	\$ 0	\$ 0
Architect/Engineering	304,200	201,900	0	0
Construction Costs	0	5,567,100	0	0
Construction Contingency	0	723,000	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	216,900	0	0
TOTAL	\$ 521,100	\$ 6,708,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

18. Caesar Rodney – Renovate and Add to Star Hill Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation and addition to Star Hill Elementary School.

The project is for renovations and additions to Star Hill Elementary School. The age of the facility is 73 years with the last renovations being completed in 1969. The two-story addition will help meet the consolidation of McIlvaine and repair spatial deficiencies that exist. Additions will also increase the school capacity to 600. Renovations include library and computer room upgrades, art and music room upgrades; ADA compliance; infrastructure deficiencies, roof replacement and repair; and new doors and window replacement. Upgrades to the existing HVAC, electrical, and plumbing systems are included.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Rising Sun, DE	Location: Same
Tax Parcel #: NM 94.20-02-61.00	Tax Parcel #: Same
Gross # square feet: 39,455	Gross # square feet: 67,555
Age of building: 73 years	Estimated time needed to complete project: 2 years
Age of additions: 44, 42, and 30 years	Estimated date of occupancy: 2002
Year of last renovations: 1969	Estimated life of improvement: 30 years
# of positions in facility currently: 34	# of positions in facility when completed: 50

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 2,000,000	\$ 0	\$ 500,000
FY 2002	4,243,100	0	1,060,000
TOTAL	\$ 6,243,100	\$ 0	\$ 1,560,800

*Local district funds.

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COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 546,273	\$ 0	\$ 0	\$ 0
Architect/Engineering	234,117	0	0	0
Construction Costs	1,485,493	4,523,510	0	0
Construction Contingency	0	780,390	0	0
Non-Construction Expenses:				
Other Legal, Fees	234,117	0	0	0
TOTAL	\$ 2,500,000	\$ 5,303,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

19. Caesar Rodney – Renovate and Add to Caesar Rodney High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations and additions to Caesar Rodney High School.

This project is for renovations and additions to the Caesar Rodney High School. This facility is 34 years old with no additions. With major renovations, this facility will have a life expectancy of an additional 40 years. Renovations will include additions to replace modular classrooms presently located on site, expand core facilities to accommodate enrollment growth to 2,200 students. Renovations will include expansion of science, art, business and music classrooms, expansion of guidance and health areas. ADA code compliance, infrastructure, windows, door and roof replacement will be addressed. All site and athletic field repairs and replacement, HVAC, electrical and plumbing upgrades will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Camden, DE	Location: Same
Tax Parcel #: NM 94.07-03-01.00	Tax Parcel #: Same
Gross # square feet: 196,596	Gross # square feet: 264,971
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2003
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently: 140	# of positions in facility when completed: 151

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other*
FY 2001	\$	7,000,000	\$	1,750,000
FY 2002		10,000,000	0	2,500,000
FY 2003		8,741,600	0	2,185,400
TOTAL	\$	25,741,600	\$	6,435,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 1,487,500	\$ 0	\$ 0	0
Architect/Engineering	637,500	0	0	0
Construction Costs	5,987,500	9,282,300	10,927,000	0
Construction Contingency	0	3,217,700	0	0
Non-Construction Expenses:				
Other Legal, Fees	637,500	0	0	0
TOTAL	\$ 8,750,000	\$ 12,500,000	\$ 10,927,000	0

OPERATING COSTS – COMPLETED FACILITY: N/A

20. Colonial – Renovate and Add to Calvin R. McCullough Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of two additions and for renovations and upgrades to the McCullough Elementary School.

Renovations to the building will include an addition to the boys' and girls' locker rooms, expansion of the kitchen and cafeteria, rebuild auditorium seating and upgrade lighting; renovate bathrooms to meet ADA compliance; paint all walls; remove existing boilers and replace with new high efficiency boilers; correct problems in existing storm drainage system to ensure positive drainage; reconstruct heavy load paved traffic areas and resurface remaining paved areas and construct new sidewalks; remove underground storage tanks and replace with above ground storage tanks for heating oil; upgrade lighting life safety systems; install fire suppression system; replace all windows and ceilings; asbestos abatement; construct new playground; replace existing lockers; repointing of damaged masonry; and construction and addition of storage space.

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FACILITY DATA:

Present Facility	Proposed Facility
Location: 20 Chase Ave, New Castle, DE	Location: Same
Tax Parcel #: 10-010.30-326	Tax Parcel #: Same
Gross # square feet: 171,535	Gross # square feet: 4,000 additional sq./ft.
Age of building: 1960	Estimated time needed to complete project: 1 year
Age of additions: 1970	Estimated date of occupancy: 2002
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 1,000,000	\$ 0	\$ 538,500
FY 2002	5,337,500	0	2,874,000
TOTAL	\$ 6,337,500	0	\$ 3,412,500

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 682,500	\$ 0	\$ 0	\$ 0
Architect/Engineering	292,500	0	0	0
Construction Costs	271,000	7,236,500	0	0
Construction Contingency	0	975,000	0	0
Non-Construction Expenses:				
Other Legal, Fees	292,500	0	0	0
TOTAL	\$ 1,538,500	\$ 8,211,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

21. Colonial - Renovate Carrie Downie Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of renovations and upgrades to the Carrie Downie Elementary School.

Renovations to Carrie Downie Elementary School will consist of the following:

- Repoint damaged masonry.
- Renovate bathrooms to meet ADA.
- Renovate ventilation system in kitchen.
- Paint all walls.
- Remove existing boilers and replace with new high efficiency boilers.

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- Renovate 25 percent of existing roofing and roof insulation and replace with new high efficiency insulation and roofing membrane.
- Correct problems in existing storm drainage system to ensure positive drainage.
- Reconstruct heavy-load paved traffic areas and resurface remaining paved areas.
- Remove underground storage tanks (UST) and replace with above ground storage tanks for heating oil.
- Upgrade lighting and life safety systems.
- Install fire suppression system.
- Replace all windows and ceilings.
- Asbestos abatement.
- Increase exhaust in all bathrooms and classrooms.
- Replace all domestic water lines throughout the entire school.
- Construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1201 Delaware Avenue, New Castle, DE Tax Parcel #: 21-010.00-002 (City of NC) 10-025.00-009 Gross # square feet: 52,295 Age of building: 1950 Age of additions: Year of last renovations: # of positions in facility currently:	Location: Same Tax Parcel #: Same Gross # square feet: Same Estimated time needed to complete project: 2 years Estimated date of occupancy: Estimated life of improvement: 30 years # of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2003	\$ 2,893,200	\$ 0	\$ 0	\$ 1,557,800
TOTAL	\$ 2,893,200	\$ 0	\$ 0	\$ 1,557,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 0	\$ 220,500	\$ 0
Construction Costs	0	0	2,705,900	0
Construction Contingency	0	0	445,100	0
Non-Construction Expenses:				
Other Legal, Asbestos	0	0	1,079,500	0
TOTAL	\$ 0	\$ 0	\$ 4,451,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

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22. Colonial - Renovate Colwyck Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of renovations and upgrades to the Colwyck Elementary School.

Renovations to Colwyck Elementary School in the Colonial School District will consist of the following:

- Renovate bathrooms to meet ADA and replace fixtures.
- Renovate ventilation system.
- Paint all walls.
- Remove existing roofing and roof insulation and replace with new high efficiency insulation and roofing membrane.
- Remove existing boilers and replace with new high efficiency boilers.
- Correct problems in existing storm drainage system to ensure positive draining.
- Reconstruct heavy load paved traffic areas and resurface remaining paved areas.
- Remove underground storage tanks (UST) and replace with above ground storage tanks for heating oil.
- Upgrade lighting and life safety systems.
- Install fire suppression system.
- Replace all windows and ceilings.
- Asbestos abatement.
- Repoint damaged masonry.
- Construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 27 Landers Lane, New Castle, DE	Location: Same
Tax Parcel #: 10-015.30-371	Tax Parcel #: Same
Gross # square feet: 60,675	Gross # square feet:
Age of building: 1958	Estimated time needed to complete project: 2 years
Age of additions: 1968	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 3,335,800	\$ 0	\$ 1,796,200
TOTAL	\$ 3,335,800	\$ 0	\$ 1,796,200

*Local district funds.

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COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Architect/Engineering	\$ 0	\$	0	\$	265,000	\$	0
Construction Costs	0		0		3,760,000		0
Non-Construction Expenses:							
Other Legal, Fees	0		0		1,107,000		0
TOTAL	\$ 0	\$	0	\$	5,132,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

23. Colonial - Renovate Gunning Bedford Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Gunning Bedford Middle School.

Renovations to the Gunning Bedford Middle School including:

- Rebuild auditorium seating and upgrade lighting.
- Renovate bathrooms to meet ADA requirements.
- Renovate ventilation system in kitchen.
- Paint all walls.
- Remove existing boilers and replace with new high efficiency boilers.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 801 Cox Neck Road, Delaware City, DE	Location: Same
Tax Parcel #: 12-028.00-004	Tax Parcel #: Same
Gross # square feet: 173,181	Gross # square feet: Same
Age of building: 1960	Estimated time needed to complete project: 3 years
Age of additions: 1972	Estimated date of occupancy:
Year of last renovations: 1993 (partial)	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 1,000,000	\$ 0	\$ 538,500
FY 2002	4,000,000	0	2,153,800
FY 2003	1,188,000	0	639,700
TOTAL	\$ 6,188,000	\$ 0	\$ 3,332,000

*Local district funds.

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COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 666,400	\$ 0	\$ 0	\$ 0
Architect/Engineering	285,600	0	0	0
Construction Costs	300,900	5,201,800	1,827,700	0
Construction Contingency	0	952,000	0	0
Non-Construction Expenses:				
Other Legal, Asbestos	285,600	0	0	0
TOTAL	\$ 1,538,500	\$ 6,153,800	\$ 1,827,700	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

24. Colonial - Renovate Harry O. Eisenberg Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Harry O. Eisenberg Elementary School.

Renovations to the Harry O. Eisenberg Elementary School will include:

- Remove underground storage tanks and replace them with above ground tanks.
- Upgrade lighting and life safety systems.
- Replace ceilings.
- Asbestos abatement.
- Renovate entire electrical system.
- Replace all windows and existing hardware.
- Install elevator.
- Renovate for ADA compliance.
- Restore athletic track and fields.
- Install new perimeter fencing.
- Repoint damaged masonry.
- Construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Landers Lane, New Castle, DE	Location: Same
Tax Parcel #: 10-015.30-368	Tax Parcel #: Same
Gross # square feet: 78,345	Gross # square feet: Same
Age of building: 1951	Estimated time needed to complete project: 2 years
Age of additions: 1959	Estimated date of occupancy:
Year of last renovations: 40 years	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other*
FY 2003	\$	3,422,900	\$	0	\$ 1,843,100
TOTAL	\$	3,422,900	\$	0	\$ 1,843,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Architect/Engineering	\$	0	\$	0	\$	271,700	\$ 0
Construction Costs		0		0		3,882,000	0
Non-Construction Expenses:							
Other Legal, Fees		0		0		1,112,300	0
TOTAL	\$	0	\$	0	\$	5,266,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

25. Colonial - Renovate John G. Leach School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovations and upgrades to John G. Leach School.

Renovations will include repairs/upgrades to the ventilation system, paint all walls, replacement of roof, interior reorganization of space. Reconstruct heavy load paved traffic areas and resurface remaining parking areas. Construction of classroom space on existing 20x40 slab and foundation; upgrade lighting, life safety systems, asbestos abatement, fire suppression system, windows, ceilings and doors. Repoint damaged masonry, construct additional storage space, and install an enclosure over courtyard space for additional classrooms.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 27 Landers Lane, New Castle, DE	Location: Same
Tax Parcel #: 10-015.30-371	Tax Parcel #: Same
Gross # square feet: 47,773	Gross # square feet:
Age of building:	Estimated time needed to complete project: 2 years
Age of additions:	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other
FY 2002	\$	2,789,000	\$	0	\$ 0
TOTAL	\$	2,789,000	\$	0	\$ 0

COST BREAKDOWN:

		Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:								
Architect/Engineering	\$	0	\$	128,400	\$	0	\$	0
Construction Costs		0		1,628,000		0		0
Non-Construction Expenses:								
Other Asbestos, Legal		0		1,032,600		0		0
TOTAL	\$	0	\$	2,789,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

26. Colonial - Renovate Martin Luther King Jr. Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation and upgrade to Martin Luther King Jr. Elementary School.

Renovations will include ADA code compliance, kitchen ventilation system and painting interior and exterior services, and replacing existing boilers with high efficiency boilers. Other renovations include replacement of roof, windows, doors, ceilings, site drainage, upgrade lighting; life safety systems, install a new fire suppression system, asbestos abatement and removal of underground storage tanks. Reconstruct heavy load paved traffic areas and resurface remaining parking areas, site drainage and new elevator. The age of the facility is 39 years old with no additions or renovations.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3000 N. Claymont St., Wilm., DE	Location: Same
Tax Parcel #: 26-023.00-026	Tax Parcel #: Same
Gross # square feet: 47,500	Gross # square feet: Same
Age of building: 39 years	Estimated time needed to complete project: 2 years
Age of additions: None	Estimated date of occupancy:
Year of last renovations: None	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal	Other*		
FY 2003	\$	2,755,500	\$	0	\$	1,494,500
TOTAL	\$	2,775,500	\$	0	\$	1,494,500

*Local district funds.

COST BREAKDOWN:

		Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:								
Architect/Engineering	\$	0	\$	0	\$	208,000	\$	0
Construction Costs		0		0		2,976,000		0
Non-Construction Expenses:								
Other Asbestos, Legal		0		0		1,086,000		0
TOTAL	\$	0	\$	0	\$	4,270,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

27. Colonial - Renovate New Castle Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of renovations and upgrades to New Castle Middle School.

Renovations to the New Castle Middle School will consist of the following:

- Track resurfacing and drainage improvements.
- Rebuild auditorium seating and upgrade lighting.
- Renovate bathrooms to meet ADA requirements.
- Renovate ventilation system in kitchen.
- Paint all walls.
- Remove existing boilers and replace with new high efficiency boilers.
- Correct problems in existing storm drainage system to ensure positive drainage.
- Reconstruct heavy load paved traffic areas and resurface remaining paved areas.
- Upgrade lighting and life safety systems.
- Install fire suppression system.
- Replace all windows and ceilings.
- Asbestos abatement.
- Renovate and paint exterior building envelope.
- Refurbish elevator and controls.
- Repoint damaged masonry.
- Construction and addition of storage space.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 903 Delaware Avenue, New Castle, DE	Location: Same
Tax Parcel #: 21-010.00-015	Tax Parcel #: Same
Gross # square feet: 95,985	Gross # square feet: Same
Age of building: 1930	Estimated time needed to complete project: 2 years
Age of additions: 1978	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 3,617,300	\$ 0	\$ 1,947,700
TOTAL	\$ 3,617,300	\$ 0	\$ 1,947,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 0	\$ 290,800	\$ 0
Demolition	0	0	120,200	0
Construction Costs	0	0	4,154,000	0
Non-Construction Expenses:				
Other (Asbestos)	0	0	1,000,000	0
TOTAL	\$ 0	\$ 0	\$ 5,565,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

28. Colonial - Renovate Pleasantville Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovations and upgrades to Pleasantville Elementary School.

Renovations will include ADA code compliance, ventilation system and painting interior and exterior surfaces, and replacing existing boilers with high efficiency boilers. Other renovations include replacement of roof, windows, doors, ceiling, site drainage, upgrade lighting, life safety systems, install action of a new fire suppression system; asbestos abatement; and removal of underground tanks. Reconstruct heavy load paved traffic areas and resurface remaining parking areas, site drainage, brick repointing, and construction of additional storage space. The facility is 36 years old with additions in 1969, 1971, and 1972 with no major renovations.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 16 Pleasant Street, New Castle, DE	Location: Same
Tax Parcel #: 10-023.00-006	Tax Parcel #: Same
Gross # square feet: 67,695	Gross # square feet: Same
Age of building: 36 years	Estimated time needed to complete project: 2 years
Age of additions: 1969, 1971, 1972	Estimated date of occupancy:
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 3,311,800	\$ 0	\$ 1,783,200
TOTAL	\$ 3,311,800	\$ 0	\$ 1,783,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 0	\$ 260,900	\$ 0
Construction Costs	0	0	3,727,000	0
Non-Construction Expenses:				
Other Legal, Fees	0	0	1,107,100	0
TOTAL	\$ 0	\$ 0	\$ 5,095,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

29. Colonial - Renovate William Penn High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue renovations to the William Penn High School. Projects include new roof, athletic facilities improvements and auditorium seating and lighting.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 713 East Basin Road, New Castle, DE	Location: Same
Tax Parcel #: 10-019.00-025	Tax Parcel #: Same
Gross # square feet: 289,000	Gross # square feet: Same
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions: 1971	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 4,000,000	\$ 0	\$ 2,153,800
FY 2002	4,000,000	0	2,153,800
FY 2003	4,940,200	0	2,660,200
TOTAL	\$ 12,940,200	\$ 0	\$ 6,967,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2043
Construction Expenses:				
Planning/Design	\$ 1,393,560	\$ 0	\$ 0	\$ 0
Architect/Engineering	597,240	0	0	0
Construction Costs	3,565,760	4,163,000	7,600,400	0
Construction Contingency	0	1,990,800	0	0
Non-Construction Expenses:				
Other Legal, Asbestos	597,240	0	0	0
TOTAL	\$ 6,153,800	\$ 6,153,800	\$ 7,600,400	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

30. Colonial - Renovate Wilmington Manor Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the design and construction of renovations and upgrades to Wilmington Manor Elementary School.

Renovations will consist of making bathrooms ADA accessible, upgrading ventilation system, painting all walls, removing existing boilers and replacing with new high efficiency boilers; correcting problems in existing storm drainage system to ensure positive drainage; reconstructing heavy load paved traffic areas and resurface remaining paved areas; removing underground storage tanks (UST) and replacing with above ground storage tanks for heating oil; upgrading lighting and life safety systems; upgrade fire suppression systems; replacing all windows and ceilings; asbestos abatement; increase exhaust in all bathrooms and classrooms; replacing all domestic water lines throughout the entire school; repoint damaged masonry; and construction and addition of storage space.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 200 E. Roosevelt Avenue, New Castle, DE	Location: Same
Tax Parcel #: 10-019.00-006	Tax Parcel #: Same
Gross # square feet: 58,095	Gross # square feet: Same
Age of building: 47 years	Estimated time needed to complete project: 2 years
Age of additions: N/A	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 2,670,900	\$ 0	\$ 1,438,100
TOTAL	\$ 2,670,900	\$ 0	\$ 1,438,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 0	\$ 198,000	\$ 0
Construction Costs	0	0	2,830,000	0
Non-Construction Expenses:				
Other Asbestos, Legal	0	0	1,081,000	0
TOTAL	\$ 0	\$ 0	\$ 4,109,000	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

31. Cape Henlopen - Construct two 500-Pupil Middle Schools and Land Acquisition

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue the construction of two 500-Pupil Middle Schools.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Contiguous to the Town of Milton
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 86,615
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2004
Year of last renovations:	Estimated life of improvement: 50 years
# of positions in facility currently:	# of positions in facility when completed: 60

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: West of SR 1, South SR9, North of SR24 close to sewer service
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 86,615
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2004
Year of last renovations:	Estimated life of improvement: 50 years
# of positions in facility currently:	# of positions in facility when completed: 60

POSITION REQUEST:

Approximately an additional seven custodial units will be generated at each location.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized	and Requested	Federal	Other*	
FY 2001	\$	1,600,000	\$	0	\$ 1,066,700
FY 2002		10,859,300		0	7,239,500
TOTAL	\$	12,459,300	\$	0	\$ 8,306,200

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 1,453,585	\$ 0	\$ 0	\$ 0
Architect/Engineering	622,965	0	0	0
Construction Costs	0	16,288,920	0	0
Construction Contingency	0	1,809,880	0	0
Non-Construction Expenses:				
Other Legal, Audit	590,150	0	0	0
TOTAL	\$ 2,666,700	\$ 18,098,800	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

32. Smyrna – Construct 700-Pupil Junior High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue construction of a 700-Pupil Junior High School.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 400 Duck Creek Parkway, Smyrna, DE	Location: Same
Tax Parcel #: DC179.16-02-06.001748000	Tax Parcel #: Same
Gross # square feet: N/A	Gross # square feet: 89,415
Age of building: N/A	Estimated time needed to complete project: 1 year
Age of additions: N/A	Estimated date of occupancy: 2001
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 84.7	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other*
FY 2001	\$ 9,000,000	\$	0	\$ 2,250,000
FY 2002	1,605,600		0	401,400
TOTAL	\$ 10,605,600	\$	0	\$ 2,651,400

*Local district funds.

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 927,990	\$ 0	\$ 0	\$ 0
Architect/Engineering	397,710	0	0	0
Construction Costs	8,202,090	2,007,000	0	0
Construction Contingency	1,325,700	0	0	0
Non-Construction Expenses:				
Other Legal, Audit	396,510	0	0	0
TOTAL	\$ 11,250,000	\$ 2,007,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

33. Smyrna – Renovate District Administration Building

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to the district administration building.

The district administrative building was built in 1914 as the Town of Smyrna's Post Office. The building is an example of Federal Neo-Georgian architecture. The building was acquired by the district in the 1970s and has served as the central office since. The 85-year old building is constructed of non-combustible materials and is generally in very good condition, other than the roof (which may be original and is at the end of its useful life). Several life safety and mechanical code issues also need to be addressed.

The proposed administration building renovations include addition of a legal exit from the basement, install a fire rated wall at the boiler room and correct mechanical code issues, replace the original roof and flashing, and add energy efficient lighting.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 22 S. Main Street, Smyrna, DE	Location: Same
Tax Parcel #: DC17 10.17-06-53.001747496	Tax Parcel #: Same
Gross # square feet: 4,700	Gross # square feet: Same
Age of building: 85 years	Estimated time needed to complete project: 6 weeks
Age of additions: 21 years	Estimated date of occupancy: 2002
Year of last renovations: 1978	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 134,100	\$ 0	\$ 33,500
TOTAL	\$ 134,100	\$ 0	\$ 33,500

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Architect/Engineering	\$ 0	\$	13,600	\$	0	\$	0
Construction Costs	0		151,000		0		0
Non-Construction Expenses:							
Other Legal, Audit	0		3,000		0		0
TOTAL	\$ 0	\$	167,600	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

34. Smyrna – Renovate John Bassett Moore Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue renovation of John Bassett Moore Middle School. Projects include HVAC improvements and renovation of electrical and plumbing systems.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 20 West Frazier Street, Smyrna DE	Location: Same
Tax Parcel #: DC17 10.17-05-75.00174836	Tax Parcel #: Same
Gross # square feet: 94,827	Gross # square feet:
Age of building: 77 years	Estimated time needed to complete project: 3 years
Age of additions: 67 years	Estimated date of occupancy:
Year of last renovations: 1970	Estimated life of improvement: 30 years
# of positions in facility currently: 57.6	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2001	\$	694,500	\$	0	\$ 173,600
FY 2002		6,250,300		0	1,562,600
TOTAL	\$	6,944,800	\$	0	\$ 1,736,200

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 607,670	\$	0	\$	0	\$	0
Architect/Engineering	260,430		0		0		0
Construction Costs	0		6,684,370		0		0
Construction Contingency	0		868,100		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		260,430		0		0
TOTAL	\$ 868,100	\$	7,812,900	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

35. Smyrna – Renovate North Smyrna Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue renovation of the North Smyrna Elementary School. Projects include removal of modular classrooms, new HVAC system and electrical system improvements.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 365 North Main Street, Smyrna, DE Tax Parcel #: DC17 10.13-01-01.00 DC17 91601-20.00-17466297 (land)	Location: Same Tax Parcel #: Same
Gross # square feet: 47,975	Gross # square feet: Same
Age of building: 37 years	Estimated time needed to complete project: 4 months
Age of additions: 6 years	Estimated date of occupancy: 2002
Year of last renovations: 1993	Estimated life of improvement: 30 years
# of positions in facility currently: 47.4	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 164,000	\$	0 \$ 41,000
FY 2002	1,476,800		0 369,200
TOTAL	\$ 1,640,800	\$	0 \$ 410,200

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 143,570	\$	0	\$	0	\$	0
Architect/Engineering	61,430		0		0		0
Construction Costs	0		1,579,370		0		0
Construction Contingency	0		205,100		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		61,530		0		0
TOTAL	\$ 205,000	\$	1,846,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

36. Smyrna – Renovate Smyrna Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

*Funding is requested to complete renovations to the Smyrna Elementary School.
Projects include removal of modular classrooms, electrical and HVAC improvements.*

FACILITY DATA:

Present Facility	Proposed Facility
Location: 121 South School Lane, Smyrna, DE	Location: Same
Tax Parcel #: DC17 19.05-01-28.00	Tax Parcel #: Same
Gross # square feet: 49,481	Gross # square feet: Same
Age of building: 47 years	Estimated time needed to complete project: 4 months
Age of additions: 6 years	Estimated date of occupancy: 2002
Year of last renovations: 1993	Estimated life of improvement: 30 years
# of positions in facility currently: 55.5	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 164,000	\$ 0	\$ 41,000
FY 2002	1,476,800	0	369,200
TOTAL	\$ 1,640,800	\$ 0	\$ 410,200

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 143,570	\$ 0	\$ 0	\$ 0
Architect/Engineering	61,430	0	0	0
Construction Costs	0	1,579,370	0	0
Construction Contingency	0	205,100	0	0
Non-Construction Expenses:				
Other Legal, Audit	0	61,530	0	0
TOTAL	\$ 205,000	\$ 1,846,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

37. Smyrna – Renovate Smyrna High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue renovations at Smyrna High School. Projects include mechanical and electrical improvements, athletic facility upgrades and parking improvements.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 500 Duck Creek Parkway, Smyrna, DE	Location: Same
Tax Parcel #: DC17 9.16-02-06.001748000	Tax Parcel #: Same
Gross # square feet: 177,350	Gross # square feet: 177,350
Age of building: 27 years	Estimated time needed to complete project: 22 Months
Age of additions: N/A	Estimated date of occupancy: 2003
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 84.7	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 824,560	\$ 0	\$ 206,140
FY 2002	7,421,040	0	1,855,260
TOTAL	\$ 8,245,600	\$ 0	\$ 2,061,400

*Local district funds.

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 752,990	\$ 0	\$ 0	\$ 0
Architect/Engineering	277,710	0	0	0
Construction Costs	0	7,877,890	0	0
Construction Contingency	0	1,075,700	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	322,710	0	0
TOTAL	\$ 1,030,700	\$ 9,276,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

38. Indian River – Construct New 1,000-Pupil High School and Land Acquisition (South)

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue a project to construct a 1,000-Pupil High School. (South)

The present Indian River High School was originally constructed as a combination elementary and high school in 1932. There have been several modifications and additions built onto the building. The school is presently using its entire 32-½ acres to accommodate its continual growing enrollment. The site currently houses eight portable classrooms. The school plant has been evaluated and deemed not an acceptable building to house high school students. The athletic fields and outside spaces are inadequate for the number of students and programs being offered. A high school built for 1,000 pupils with 144,995 square feet is proposed for the southern end of the district.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Unknown
Tax Parcel #: N/A	Tax Parcel #:
Gross # square feet: N/A	Gross # square feet: 144,995
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2003
Year of last renovations: N/A	Estimated life of improvement: 75 years
# of positions in facility currently: N/A	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 945,980	\$ 0	\$ 630,620
FY 2002	11,668,620	0	7,779,080
TOTAL	\$ 12,614,600	\$ 0	\$ 8,409,700

*Local district funds.

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 1,471,701	\$ 0	\$ 0	\$ 0
Architect/Engineering	104,899	525,830	0	0
Construction Costs	0	16,188,711	0	0
Construction Contingency	0	2,102,430	0	0
Non-Construction Expenses:				
Other Asbestos, Legal	0	630,729	0	0
TOTAL	\$ 1,576,600	\$ 19,447,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

39. Indian River – Construct New 1,500-Pupil High School (North)

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue a project to construct a new 1,500-Pupil High School. (North)

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: County Rd. 410, 2 miles west of Millsboro
Tax Parcel #: N/A	Tax Parcel #: 1-33-16-79
Gross # square feet: N/A	Gross # square feet: 187,225
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2000
Year of last renovations: N/A	Estimated life of improvement: 75 years
# of positions in facility currently: N/A	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 945,980	\$ 0	\$ 630,620
FY 2002	15,342,620	0	10,228,380
TOTAL	\$ 16,288,600	\$ 0	\$ 10,859,000

*Local district funds.

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 1,576,600	\$ 323,732	\$ 0	\$ 0
Architect/Engineering	0	814,428	0	0
Construction Costs	0	20,903,652	0	0
Construction Contingency	0	2,714,760	0	0
Non-Construction Expenses:				
Other Asbestos, Legal	0	814,428	0	0
TOTAL	\$ 1,576,600	\$ 25,571,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

40. Indian River – Renovate and Add to Lord Baltimore Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to perform renovations to Lord Baltimore Elementary School.

Renovation work will include health, safety, operation, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including service and switchgear; panelboards, fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. The Lord Baltimore Elementary School was originally constructed in 1932. There have been modifications and additions made to the interior and exterior of the building including additions in 1950, 1955, and 1963. There is a detached kindergarten building that was formerly a shop when the building served as 1-12 facility. There is also a detached East Wing from the main building and a detached gymnasium to the west. The total building is approximately 61,000 square feet situated on about 10 acres of land. The campus utilizes three portable classrooms that the district would like to convert to additional permanent classrooms attached to the building. Renovations to this building are required to upgrade the physical plant to current standards.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Rt. 26, Ocean View, DE	Location: Same
Tax Parcel #: 1-34-12-424	Tax Parcel #: Same
Gross # square feet: 61,000	Gross # square feet:
Age of building: 67 years	Estimated time needed to complete project: 2 years
Age of additions: 1950, 1955, 1963	Estimated date of occupancy:
Year of last renovations: 1963	Estimated life of improvement: 30 years
# of positions in facility currently: 67	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 2,411,400	\$	0	\$	1,607,600
TOTAL	\$ 2,411,400	\$	0	\$	1,607,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2001	FY 2002	FY 2003
Construction Expenses:				
Planning/Design	\$ 0	\$ 281,330	\$ 0	\$ 0
Architect/Engineering	0	120,570	0	0
Construction Costs	0	3,094,630	0	0
Construction Contingency	0	401,900	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	120,570	0	0
TOTAL	\$ 0	\$ 4,019,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

41. Indian River – Renovate East Millsboro Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovations to East Millsboro Elementary School.

Renovation work will include health, safety, operation, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents and fixtures; electrical upgrades including service and switchgear; panelboards; fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; and asbestos abatement. The East Millsboro Elementary School was originally constructed in 1948. There have been a number of modifications and ten total additions. The building is approximately 60,000 square feet and is located on a 13-½ acre site. Renovations to this building are required to upgrade the physical plant to current standards.

FACILITY DATA:

Present Facility	Proposed Facility
Location: East State St., 200 yards south of Millsboro, DE	Location: Same
Tax Parcel #: 1-33-17-41	Tax Parcel #: Same
Gross # square feet: 60,000	Gross # square feet: Same
Age of building: 1948	Estimated time needed to complete project: 2 years
Age of additions: 1950, 1952, 1954, 1958, 1960, 1961, 1962, 1963, 1968, 1984	Estimated date of occupancy: 2002
Year of last renovations: 1984	Estimated life of improvement: 30 years
# of positions in facility currently: 73	# of positions in facility when completed: Same

EDUCATION 95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 1,016,700	\$	0	\$	677,800
TOTAL	\$ 1,016,700	\$	0	\$	677,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 135,500	\$ 0	\$ 0
Construction Costs	0	1,294,600	0	0
Construction Contingency	0	169,500	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	94,900	0	0
TOTAL	\$ 0	\$ 1,694,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

42. Indian River – Renovate Frankford Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the renovation of Frankford Elementary School.

Renovation work will include health, safety, operation, and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents and fixtures; electrical upgrades including service and switchgear; panelboards; fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks; stormwater clearance; and asbestos abatement. The Frankford Elementary School was originally constructed in 1950 and has had modifications and additions in 1963, 1985, and 1988. The building is approximately 57,000 square feet and is located on a 7.5-acre site just east of the town limits. Renovations to this building are required to upgrade the physical plant to current standards.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: County Rt. 92, 100 yards south of Frankford limits	Location: Same
Tax Parcel #: 5-33-1-1	Tax Parcel #: Same
Gross # square feet: 57,000	Gross # square feet: Same
Age of building: 1959	Estimated time needed to complete project:
Age of additions: 1963, 1985, 1988	Estimated date of occupancy: 2 years
Year of last renovations: 1988	Estimated life of improvement: 30 years
# of positions in facility currently: 74	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2002	\$ 960,200	\$	0	\$ 640,200
TOTAL	\$ 960,200	\$	0	\$ 640,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Architect/Engineering	\$ 0	\$	128,000	\$	0	\$	0
Construction Costs	0		1,222,700		0		0
Construction Contingency	0		160,100		0		0
Non-Construction Expenses:							
Other Legal, Asbestos	0		89,600		0		0
TOTAL	\$ 0	\$	1,600,400	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

43. Indian River – Renovate Georgetown Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue a project to renovate the Georgetown Elementary School. Renovation projects include a new HVAC system, electrical and plumbing improvements, asbestos abatement and a new parking lot.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Sussex Central Drive, Georgetown, DEs	Location: Same
Tax Parcel #: 1-25-19.12-23	Tax Parcel #: Same
Gross # square feet: 47,000	Gross # square feet: Same
Age of building: 13 years	Estimated time needed to complete project: 1 year
Age of additions: None	Estimated date of occupancy:
Year of last renovations: None	Estimated life of improvement: 30 years
# of positions in facility currently: 76	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other*	
FY 2001	\$	21,480	\$	0	\$ 14,320
FY 2002		310,420		0	206,880
TOTAL	\$	331,900	\$	0	221,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 35,800	\$	2,917	\$	0	\$	0
Architect/Engineering	0		16,593		0		0
Construction Costs	0		481,197		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		16,593		0		0
TOTAL	\$ 35,800	\$	517,300	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

44. Indian River - Renovate Indian River High School

PROJECT DESCRIPTION AND JUSTIFICATION

*Funding is requested to continue a project to renovate Indian River High School.
Projects include HVAC, plumbing and electrical service upgrades.*

FACILITY DATA:

Present Facility	Proposed Facility
Location: County Rt. 402, Dagsboro/Frankford, DE	Location: Same
Tax Parcel #: 4-33-6.06-1.2.01	Tax Parcel #: Same
Gross # square feet: 87,200	Gross # square feet: Same
Age of building: 1952	Estimated time needed to complete project: 2 years
Age of additions: 1958, 1959, 1985	Estimated date of occupancy:
Year of last renovations: 1985	Estimated life of improvement: 30 years
# of positions in facility currently: 90	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 861,500	\$ 0	\$ 574,400
TOTAL	\$ 861,500	\$ 0	\$ 574,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 100,513	\$ 0	\$ 0
Architect/Engineering	0	43,077	0	0
Construction Costs	0	1,249,233	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	43,077	0	0
TOTAL	\$ 0	\$ 1,435,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

45. Indian River – Renovate Phillip C. Showell Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to continue a project to renovate Phillip C. Showell Elementary School. Improvements include a new HVAC system, plumbing and electrical upgrades and a new parking lot.

FACILITY DATA:

Present Facility	Proposed Facility
Location: State Rt. 17, Selbyville, DE	Location: Same
Tax Parcel #: 5-33-16.12.111	Tax Parcel #: Same
Gross # square feet: 36,000	Gross # square feet: Same
Age of building: 41 years	Estimated time needed to complete project: 1 year
Age of additions: 1960, 1966, 1985	Estimated date of occupancy:
Year of last renovations: 1985	Estimated life of improvement: 30 years
# of positions in facility currently: 52	# of positions in facility when completed: 52

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other*
FY 2001	\$	36,000	\$	0	\$ 24,000
FY 2002		528,800		0	352,600
TOTAL	\$	564,800	\$	0	\$ 376,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 60,000	\$	5,898	\$	0	\$	0
Architect/Engineering	0		28,242		0		0
Construction Costs	0		784,878		0		0
Construction Contingency	0		94,140		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		28,242		0		0
TOTAL	\$ 60,000	\$	881,400	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

46. Indian River – Renovate Richard Allen School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to perform renovations to Richard Allen School.

Renovation work will include health, safety, operation and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including service and switchgear, panelboards, fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. The Richard Allen School was originally constructed between 1920 and 1930. It had an addition in 1958. The building square footage is approximately 8,300, and the property encompasses about five acres. Renovations to the building are required to upgrade the physical plant to current standards.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Railroad Avenue, Georgetown, DE	Location: Same
Tax Parcel #: 1-35-20-70	Tax Parcel #: Same
Gross # square feet: 8,300	Gross # square feet: Same
Age of building: 70 years	Estimated time needed to complete project: 1 year
Age of additions: 1958	Estimated date of occupancy:
Year of last renovations: 1958	Estimated life of improvement: 30 years
# of positions in facility currently: 10	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2002	\$ 84,700	\$ 0	\$ 0	\$ 56,500
TOTAL	\$ 84,700	\$ 0	\$ 0	\$ 56,500

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 9,884	\$ 0	\$ 0
Architect/Engineering	0	4,236	0	0
Construction Costs	0	108,724	0	0
Construction Contingency	0	14,120	0	0
Non-Construction Expenses:				
Other Legal, Asbestos	0	4,236	0	0
TOTAL	\$ 0	\$ 141,200	\$ 0	\$ 0

EDUCATION 95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

47. Indian River – Indian River Educational Complex (IREC)

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for upgrades and improvements to HVAC, electrical and interior space allocations.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Railroad Avenue, Georgetown, DE	Location: Same
Tax Parcel #: 1-35-20-70	Tax Parcel #: Same
Gross # square feet: 8,300	Gross # square feet: Same
Age of building: 70 years	Estimated time needed to complete project: 2 years
Age of additions: 1958	Estimated date of occupancy:
Year of last renovations: 1958	Estimated life of improvement: 30 years
# of positions in facility currently: 10	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 1,337,500	\$ 0	\$ 891,700
TOTAL	\$ 1,337,500	\$ 0	\$ 891,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 156,044	\$ 0	\$ 0
Architect/Engineering	0	66,876	0	0
Construction Costs	0	1,716,504	0	0
Construction Contingency	0	222,900	0	0
Non-Construction Expenses:				
Other Legal, Asbestos	0	66,876	0	0
TOTAL	\$ 0	\$ 2,229,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

48. Indian River – Renovation of Sussex Central High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Sussex Central High School.

Renovation work will include health, safety, operation and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents and fixtures; electrical upgrades including service and switchgear; panelboards, fire alarm system, emergency generator and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. This building was originally constructed in 1929 with a number of modifications including additions in 1935, 1952, 1958 and 1985. The building has always served elementary as well as high school pupils. The capacity of the cafeteria is 330. The district's plan calls for a new high school with existing building to be renovated to serve as a K-8 facility.

FACILITY DATA:

Present Facility	Proposed Facility
Location: US 9 Georgetown, DE	Location: Same
Tax Parcel #: 1-35-19.2-23	Tax Parcel #: Same
Gross # square feet: 164,479	Gross # square feet:
Age of building: 1929	Estimated time needed to complete project: 2 years
Age of additions: 1935, 1952, 1958, 1985	Estimated date of occupancy:
Year of last renovations: 1985	Estimated life of improvement: 30 years
# of positions in facility currently: 129	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2002	\$ 2,033,400	0	\$	1,355,600
TOTAL	\$ 2,033,400	\$	0	\$ 1,355,600

* Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 217,000	\$ 0	\$ 0
Construction Costs	0	2,643,300	0	0
Construction Contingency	0	338,900	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	189,800	0	0
TOTAL	\$ 0	\$ 3,389,000	\$ 0	\$ 0

EDUCATION
95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

49. Indian River – Renovate Sussex Central Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Sussex Central High School.

Renovation work will include health, safety, operation and accessibility improvements; space reorganization; general building improvements; roofing repairs; HVAC upgrades to include primary heating and cooling equipment and controls; plumbing upgrades including replacement of branches, stacks, valves, piping, vents, and fixtures; electrical upgrades including service and switchgear; panelboards; fire alarm system, emergency generator, and provisions for computer receptacle distribution; site upgrades including a new parking lot, curbing, miscellaneous paving and sidewalks, and stormwater clearance; asbestos abatement. The Sussex Central Middle School was originally constructed in 1930 with a number of modifications that have been made including 1951, 1956, 1960, 1968, 1970, and 1984 additions. The building square footage is approximately 105,000 square feet and is located on approximately 12 ½ acres of land. There are currently nine portable classrooms. The current enrollment is 1,096 in a building with a Department of Education rated capacity of 798. The district is requesting funding for a new high school in the north, which will allow the existing Sussex Central High School to become a K-8 facility, serving the Georgetown attendance area. The present Sussex Central Middle School would remain open as a grade six to eight middle school serving the Millsboro-Long Neck area for an enrollment of approximately 650 pupils.

FACILITY DATA:

Present Facility	Proposed Facility
Location: East State Street, Millsboro, DE	Location: Same
Tax Parcel #: 1-33-17-18	Tax Parcel #: Same
Gross # square feet: 105,000	Gross # square feet: Same
Age of building: 69 years	Estimated time needed to complete project: 2 years
Age of additions: 1951, 1956, 1960, 1968, 1970, 1984	Estimated date of occupancy:
Year of last renovations: 1984	Estimated life of improvement: 30 years
# of positions in facility currently: 112	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,694,500	\$ 0	\$ 1,129,700
TOTAL	\$ 1,694,500	\$ 0	\$ 1,129,700

*Local district funds.

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 225,900	\$ 0	\$ 0
Construction Costs	0	2,157,700	0	0
Construction Contingency	0	282,400	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	158,200	0	0
TOTAL	\$ 0	\$ 2,824,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

50. NCCVT - New Southern Vocational Technical High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the construction of a 1,000-Pupil vocational technical high school in southern New Castle County.

The total size of the school will not exceed 225,000 square feet. The construction of a vocational high school in southern New Castle County will have some effect on the overcrowding expected at the high school level in the Appoquinimink School District. The proposed site is larger than the recommended site for a 1,000-pupil high school due to the unavailability of smaller parcels of land in the southern New Castle County. The additional space located on this parcel will be shared by the surrounding communities as open public space.

FACILITY DATA:

Present Facility	Proposed Facility
Location:	Location: Southern New Castle County
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 225,000
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2003
Year of last renovations:	Estimated life of improvement: 50 years
# of positions in facility currently:	# of positions in facility when completed: 125

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2001	\$ 2,000,000	\$ 0	\$ 1,333,300
FY 2002	18,925,000	0	12,616,700
TOTAL	\$ 20,925,000	\$ 0	\$ 13,950,000

*Local district funds.

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 1,083,300	\$ 221,700	\$ 0	\$ 0
Demolition	0	1,445,000	0	0
Site Development Costs	0	550,000	0	0
Construction Costs	0	24,755,000	0	0
Construction Contingency	0	1,305,000	0	0
Non-Construction Expenses:				
Land Acquisition	2,250,000	0	0	0
Technology	0	1,265,000	0	0
Furniture	0	2,000,000	0	0
TOTAL	\$ 3,333,300	\$ 31,541,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

51. Indian River – Renovate and Add to Lord Baltimore Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to finish a capital renovation that was approved for the same school in Fiscal Year 2001. This request is not for balance of funds but for additional funds.

FACILITY DATA:

Present Facility	Proposed Facility
Location: State Rt. 26, Ocean View, DE	Location: Same
Tax Parcel #: 1-34-12-424	Tax Parcel #: Same
Gross # square feet: 61,000	Gross # square feet:
Age of building: 67 years	Estimated time needed to complete project: 2 years
Age of additions: 1950, 1955, 1963	Estimated date of occupancy:
Year of last renovations: 1963	Estimated life of improvement: 30 years
# of positions in facility currently: 67	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 2,344,200	\$ 0	\$ 1,562,800
TOTAL	\$ 2,344,200	\$ 0	\$ 1,562,800

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2001		FY 2002		FY 2003
Construction Expenses:							
Planning/Design	\$ 0	\$	273,490	\$	0	\$	0
Architect/Engineering	0		117,210		0		0
Construction Costs	0		3,008,390		0		0
Construction Contingency	0		390,700		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		117,210		0		0
TOTAL	\$ 0	\$	3,907,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

52. Indian River – Renovate East Millsboro Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to finish a capital renovation that was approved for the same school in Fiscal Year 2001. This request is not for balance of funds but for additional funds.

FACILITY DATA:

Present Facility	Proposed Facility
Location: East State Street, 200 yards south of Millsboro, DE	Location: Same
Tax Parcel #: 1-33-17-41	Tax Parcel #: Same
Gross # square feet: 60,000	Gross # square feet: Same
Age of building: 1948	Estimated time needed to complete project: 2 years
Age of additions: 1950, 1952, 1954, 1958, 1960, 1961, 1962, 1963, 1968, 1984	Estimated date of occupancy: 2002
Year of last renovations: 1984	Estimated life of improvement: 30 years
# of positions in facility currently: 73	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,924,200	\$ 0	\$ 1,282,800
TOTAL	\$ 1,924,200	\$ 0	\$ 1,282,800

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	224,490	\$	0	\$	0
Architect/Engineering	0		96,210		0		0
Construction Costs	0		2,469,390		0		0
Construction Contingency	0		320,700		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		96,210		0		0
TOTAL	\$ 0	\$	3,207,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

53. Indian River – Renovate Frankford Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to finish a capital renovation that was approved for the same school in Fiscal Year 2001. This request is not for balance of funds but for additional funds.

FACILITY DATA:

Present Facility	Proposed Facility
Location: County Rt. 92, 100 yards south of Frankford limits	Location: Same
Tax Parcel #: 5-33-1-1	Tax Parcel #: Same
Gross # square feet: 57,000	Gross # square feet: Same
Age of building: 1959	Estimated time needed to complete project: 2 years
Age of additions: 1963, 1985, 1988	Estimated date of occupancy: 2 years
Year of last renovations: 1988	Estimated life of improvement: 30 years
# of positions in facility currently: 74	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,857,000	\$ 0	\$ 1,238,000
TOTAL	\$ 1,857,000	\$ 0	\$ 1,238,000

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	216,650	\$	0	\$	0
Architect/Engineering	0		92,850		0		0
Construction Costs	0		2,383,150		0		0
Construction Contingency	0		309,500		0		0
Non-Construction Expenses:							
Other Legal, Asbestos	0		92,850		0		0
TOTAL	\$ 0	\$	3,095,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

54. Indian River – Renovate Georgetown Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to finish a capital renovation that was approved for the same school in Fiscal Year 2001. This request is not for balance of funds but for additional funds.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Sussex Central Drive, Georgetown, DE	Location: Same
Tax Parcel #: 1-25-19.12-23	Tax Parcel #: Same
Gross # square feet: 47,000	Gross # square feet: Same
Age of building: 13 years	Estimated time needed to complete project: 2 years
Age of additions: None	Estimated date of occupancy:
Year of last renovations: None	Estimated life of improvement: 30 years
# of positions in facility currently: 76	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,281,000	\$ 0	\$ 854,000
TOTAL	\$ 1,281,000	\$ 0	\$ 854,000

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	149,450	\$	0	\$	0
Architect/Engineering	0		64,005		0		0
Construction Costs	0		1,644,040		0		0
Construction Contingency	0		213,500		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		64,005		0		0
TOTAL	\$ 0	\$	2,135,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

55. Indian River - Renovate Indian River High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for work required to finish a complete major capital renovation that was approved for the same school in Fiscal Year 2001. This request is not for balance of funds but for additional funds.

FACILITY DATA:

Present Facility	Proposed Facility
Location: County Rt. 402, Dagsboro/Frankford, DE	Location: Same
Tax Parcel #: 4-33-6.06-1.2.01	Tax Parcel #: Same
Gross # square feet: 87,200	Gross # square feet: Same
Age of building: 1952	Estimated time needed to complete project: 3 years
Age of additions: 1958, 1959, 1985	Estimated date of occupancy:
Year of last renovations: 1985	Estimated life of improvement: 30 years
# of positions in facility currently: 90	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2003	\$ 3,895,800	\$ 0	\$ 2,597,200
TOTAL	\$ 3,895,800	\$ 0	\$ 2,597,200

*Local district funds.

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 454,510	\$ 0	\$ 0
Architect/Engineering	0	194,790	0	0
Construction Costs	0	4,999,610	0	0
Construction Contingency	0	649,300	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	194,790	0	0
TOTAL	\$ 0	\$ 6,493,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

56. Indian River – Renovate Phillip C. Showell Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for work required to finish a complete major capital renovation that was approved for the same school in Fiscal Year 2001. This request is not for balance of funds but for additional funds.

FACILITY DATA:

Present Facility	Proposed Facility
Location: State Rt. 17, Selbyville, DE	Location: Same
Tax Parcel #: 5-33-16.12.111	Tax Parcel #: Same
Gross # square feet: 36,000	Gross # square feet: Same
Age of building: 41 years	Estimated time needed to complete project: 2 years
Age of additions: 1960, 1966, 1985	Estimated date of occupancy:
Year of last renovations: 1985	Estimated life of improvement: 30 years
# of positions in facility currently: 52	# of positions in facility when completed: 52

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2002	\$ 1,148,400	\$ 0	\$	765,600
TOTAL	\$ 1,148,400	\$ 0	\$	765,600

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	133,980	\$	0	\$	0
Architect/Engineering	0		57,420		0		0
Construction Costs	0		1,473,780		0		0
Construction Contingency	0		191,400		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		57,420		0		0
TOTAL	\$ 0	\$	1,914,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

57. Indian River – Renovate Richard Allen School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for work required to finish a complete major capital renovation that was approved for the same school in Fiscal Year 2001. This request is not for balance of funds but for additional funds.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Railroad Avenue, Georgetown, DE	Location: Same
Tax Parcel #: 1-35-20-70	Tax Parcel #: Same
Gross # square feet: 8,300	Gross # square feet: Same
Age of building: 70 years	Estimated time needed to complete project: 1 year
Age of additions: 1958	Estimated date of occupancy:
Year of last renovations: 1958	Estimated life of improvement: 30 years
# of positions in facility currently: 10	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 292,200	\$ 0	\$ 194,800
TOTAL	\$ 292,200	\$ 0	\$ 194,800

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	34,090	\$	0	\$	0
Architect/Engineering	0		14,610		0		0
Construction Costs	0		374,990		0		0
Construction Contingency	0		48,700		0		0
Non-Construction Expenses:							
Other Legal, Asbestos	0		14,610		0		0
TOTAL	\$ 0	\$	487,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

58. Indian River – Renovation of Sussex Central High School

PROJECT DESCRIPTION AND JUSTIFICATION

Request is for work required to finish a complete major capital renovation that was approved for the same school in Fiscal Year 2001. This request is not for balance of funds but for additional funds.

FACILITY DATA:

Present Facility	Proposed Facility
Location: US Rt. 9, Georgetown, DE	Location:
Tax Parcel #: 1-35-19.2-23	Tax Parcel #:
Gross # square feet: 164,479	Gross # square feet:
Age of building: 1929	Estimated time needed to complete project: 3 years
Age of additions: 1935, 1952, 1958, 1985	Estimated date of occupancy:
Year of last renovations: 1985	Estimated life of improvement: 30 years
# of positions in facility currently: 129	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 4,148,400	\$ 0	\$ 2,765,600
TOTAL	\$ 4,148,400	\$ 0	\$ 2,765,600

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	483,980	\$	0	\$	0
Architect/Engineering	0		207,420		0		0
Construction Costs	0		5,323,780		0		0
Construction Contingency	0		691,400		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		207,420		0		0
TOTAL	\$ 0	\$	6,914,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

59. Indian River – Renovate Sussex Central Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for work required to finish a complete major capital renovation that was approved for the same school in Fiscal Year 2001. This request is not for balance of funds but for additional funds.

FACILITY DATA:

Present Facility	Proposed Facility
Location: East State Street, Millsboro, DE	Location: Same
Tax Parcel #: 1-33-17-18	Tax Parcel #: Same
Gross # square feet: 105,000	Gross # square feet: Same
Age of building: 69 years	Estimated time needed to complete project: 3 years
Age of additions: 1951, 1956, 1960, 1968, 1970, 1984	Estimated date of occupancy:
Year of last renovations: 1984	Estimated life of improvement: 30 years
# of positions in facility currently: 112	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 3,458,400	\$ 0	\$ 2,305,600
TOTAL	\$ 3,458,400	\$ 0	\$ 2,305,600

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	403,480	\$	0	\$	0
Architect/Engineering	0		172,920		0		0
Construction Costs	0		4,438,320		0		0
Construction Contingency	0		576,400		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		172,920		0		0
TOTAL	\$ 0	\$	5,764,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

60. Woodbridge - New 700-Pupil High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to construct a 700-Pupil high school at 105,814 square feet. This project will provide class size reduction relief in the Woodbridge School District and enable the district to provide the necessary facilities to support the educational program and state standards.

FACILITY DATA:

Present Facility	Proposed Facility
Location:	Location: TBD
Tax Parcel #:	Tax Parcel #: TBD
Gross # square feet:	Gross # square feet: 105,814
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2004
Year of last renovations:	Estimated life of improvement: 50 years
# of positions in facility currently:	# of positions in facility when completed: 45

POSITION REQUEST:

Teachers, Administrators, Secretaries and Custodians.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 14,307,500	\$ 0	\$ 5,843,900
TOTAL	\$ 14,307,500	\$ 0	\$ 5,843,900

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	1,410,598	\$	0	\$	0
Architect/Engineering	0		604,542		0		0
Construction Costs	0		15,233,078		0		0
Construction Contingency	0		2,983,640		0		0
Non-Construction Expenses:							
Land Acquisition	0		315,000		0		0
Other Legal, Fees	0		604,542		0		0
TOTAL	\$ 0	\$	20,151,400	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: TBD

61. Christina – Expansion of Statewide Autistic Program

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations and additions to the Statewide Autistic Program in Christina School District. Project consists of a single-story 26,174 square foot addition to the existing building providing classrooms, therapy rooms, kitchen, and administrative office space. The current school building was designed for 90 students and is operating with approximately 110 on-site. There is a projection for 50 additional students over the next 5 years.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 144 Brennan Drive, Newark, DE	Location: Same
Tax Parcel #: 0902810097	Tax Parcel #: Same
Gross # square feet: 23,092	Gross # square feet: 49,266
Age of building: 13 years	Estimated time needed to complete project: 3 years
Age of additions: 10 years	Estimated date of occupancy: 2005
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

Positions will be requested in a future fiscal year.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other	
FY 2002	\$ 5,316,500	\$	0	\$	0
TOTAL	\$ 5,316,500	\$	0	\$	0

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 50,000	\$ 0	\$ 0
Architect/Engineering	0	340,300	0	0
Demolition	0	50,000	0	0
Site Development Costs	0	100,000	0	0
Construction Costs	0	3,402,800	0	0
Construction Contingency	0	272,200	0	0
Non-Construction Expenses:				
Technology	0	190,000	0	0
Furniture	0	340,300	0	0
Other (moving, landscaping, legal, audit, inflation)	0	570,900	0	0
TOTAL	\$ 0	\$ 5,316,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: TBD

62. Brandywine – Renovate Harlan Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the following renovations: sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous work, program costs, HVAC, plumbing, fire protection, electrical.

This facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3601 Jefferson St., Wilmington, DE	Location: Same
Tax Parcel #: 26-009.30-063	Tax Parcel #: Same
Gross # square feet: 88,344	Gross # square feet: Same
Age of building: 1932	Estimated time needed to complete project: 3 years.
Age of additions: N/A	Estimated date of occupancy: 9/2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 55	# of positions in facility when completed: 55

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 7,811,200	\$	0	\$	5,207,500
TOTAL	\$ 7,811,200	\$	0	\$	5,207,500

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	818,100	\$ 0	\$ 0
Construction Costs	0	10,118,500	0	0
Construction Contingency	0	835,300	0	0
Non-Construction Expenses:				
Furniture	0	843,400	0	0
Other Inspection	0	152,200	0	0
Audit	0	50,700	0	0
Reimbursables	0	31,800	0	0
Moving/Cleaning	0	168,700	0	0
TOTAL	\$ 0	\$ 13,018,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

63. Brandywine – Renovate Mt. Pleasant Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the following renovations: roofing, interior ceilings, miscellaneous work, HVAC, plumbing, fire protection, electrical.

This facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 500 Duncan Rd., Wilmington, DE	Location: Same
Tax Parcel #: 06-132.00-188	Tax Parcel #: Same
Gross # square feet: 126,000	Gross # square feet: Same
Age of building: 67 years	Estimated time needed to complete project: 3 years
Age of additions: 226,32,36,47,55 years	Estimated date of occupancy: 2004
Year of last renovations: 1973	Estimated life of improvement: 30 years
# of positions in facility currently: 38	# of positions in facility when completed: Same

EDUCATION 95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 7,409,200	\$	0	\$	4,939,400
TOTAL	\$ 7,409,200	\$	0	\$	4,939,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 900,300	\$ 0	\$ 0
Construction Costs	0	10,343,700	0	0
Construction Contingency	0	862,300	0	0
Non-Construction Expenses:				
Other Inspection	0	157,100	0	0
Audit	0	52,400	0	0
Reimbursables	0	32,800	0	0
TOTAL	\$ 0	\$ 12,348,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

64. Brandywine – Renovate Talley Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the following renovations: sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous work, program costs, HVAC, plumbing, fire protection, electrical.

This facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1110 Cypress Rd., Wilmington, DE	Location: Same
Tax Parcel #: 06-035.00-202	Tax Parcel #: Same
Gross # square feet: 120,460	Gross # square feet: Same
Age of building: 1972	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 50	# of positions in facility when completed: Same

EDUCATION 95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2002	\$ 10,574,100	\$ 0	\$ 0	\$ 7,049,400
TOTAL	\$ 10,574,100	\$ 0	\$ 0	\$ 7,049,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 1,193,100	\$ 0	\$ 0
Construction Costs	0	13,404,600	0	0
Construction Contingency	0	1,165,900	0	0
Non-Construction Expenses:				
Furniture	0	1,284,900	0	0
Other Inspection	0	212,400	0	0
Audit	0	70,800	0	0
Reimbursables	0	34,800	0	0
Moving/Cleaning	0	257,000	0	0
TOTAL	\$ 0	\$ 17,623,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

65. Caesar Rodney – Renovate and Add to John S. Charlton School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations and expansion of the John S. Charlton School. The growing philosophy behind inclusion and the growth and popularity of the Charlton program has resulted in a need to expand the existing facility. The expansion will include a physical connection to Frear Elementary School. Renovations will include a single heating and cooling system, shared library, music, art rooms and cafeteria.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Rising Sun, DE	Location: Same
Tax Parcel #: NM 95.00-01-26.00	Tax Parcel #: Same
Gross # square feet: 45,700	Gross # square feet: 88,700
Age of building: 37 years	Estimated time needed to complete project: 1 year
Age of additions: 25 & 21 years	Estimated date of occupancy: 2003
Year of last renovations: 1979	Estimated life of improvement: 40 years
# of positions in facility currently: 93	# of positions in facility when completed: 96

EDUCATION 95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
FY 2002	\$ 7,153,100	\$ 0	\$	1,788,300
TOTAL	\$ 7,153,100	\$ 0	\$	1,788,300

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 600,000	\$ 0	\$ 0
Site Development Costs	0	160,000	0	0
Construction Costs	0	7,506,400	0	0
Construction Contingency	0	75,000	0	0
Non-Construction Expenses:				
Land Acquisition	0	80,000	0	0
Technology	0	350,000	0	0
Furniture	0	170,000	0	0
TOTAL	\$ 0	\$ 8,941,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY

Maintenance	\$ 40,000
Energy	120,000
Salary/Wages	2,660,000
New Posts Requested _____	
Lease	
Custodial	118,000
Other	90,000
TOTAL	\$ 3,028,000

66. Christina – Renovate Brookside Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Brookside Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations to include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 800 Marrows Rd., Newark, DE	Location: Same
Tax Parcel #: 1101720111	Tax Parcel #: Same
Gross # square feet: 52,064	Gross # square feet: Same
Age of building: 45 years (1955)	Estimated time needed to complete project: 2 years
Age of additions: 41, 39, and 28 years	Estimated date of occupancy:
Year of last renovations: 1969	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 3,889,700	\$ 0	\$ 2,593,200
TOTAL	\$ 3,889,700	\$ 0	\$ 2,593,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	407,900	\$ 0	\$ 0
Demolition	0	200,000	0	0
Site Development/Legal/Audit	0	150,000	0	0
Fees/Inspection Costs				
Construction Costs	0	4,079,000	0	0
Construction Contingency	0	611,900	0	0
Non-Construction Expenses:				
Technology	0	525,000	0	0
Furniture	0	100,000	0	0
Other (signage, moving costs, construction specialist, inflation)	0	409,100	0	0
TOTAL	\$ 0	\$ 6,482,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

67. Christina – Renovate Jennie Smith Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Jennie Smith Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 140 Brennan Dr., Newark, DE	Location: Same
Tax Parcel #: 0902810097	Tax Parcel #: Same
Gross # square feet: 34,380	Gross # square feet:
Age of building: 40 years (1958)	Estimated time needed to complete project: 3 years
Age of additions: 29 years	Estimated date of occupancy:
Year of last renovations: 1969	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 3,830,900	\$ 0	\$ 2,554,000
TOTAL	\$ 3,830,900	\$ 0	\$ 2,554,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 400,400	\$ 0	\$ 0
Demolition	0	200,000	0	0
Site Development/Legal/Audit	0	150,000	0	0
Fees/Inspection Costs				
Construction Costs	0	4,004,000	0	0
Construction Contingency	0	600,600	0	0
Non-Construction Expenses:				
Technology	0	525,000	0	0
Furniture	0	100,000	0	0
Other (signage, moving costs, construction specialist, inflation)	0	404,900	0	0
TOTAL	\$ 0	\$ 6,384,900	\$ 0	\$ 0

EDUCATION
95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

68. Red Clay – Renovate Baltz Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Baltz Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1500 Spruce Ave., Wilmington, DE	Location: Same
Tax Parcel #: 07-035.40-299	Tax Parcel #: Same
Gross # square feet: 135,315	Gross # square feet: 136,120
Age of building: 50 years	Estimated time needed to complete project: 3 years
Age of additions: 46, 44, 42, 36 years	Estimated date of occupancy: 2006
Year of last renovations: 1964	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 5,264,900	\$ 0	\$ 3,510,000
TOTAL	\$ 5,264,900	\$ 0	\$ 3,510,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 614,243	\$ 0	\$ 0
Architect/Engineering	0	263,247	0	0
Construction Costs	0	6,756,673	0	0
Construction Contingency	0	877,490	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	263,247	0	0
TOTAL	\$ 0	\$ 8,774,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

69. Red Clay – Renovate Forest Oak Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Forest Oak Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 55 S. Meadowood Dr., Newark, DE	Location: Same
Tax Parcel #: 08-055.10-189	Tax Parcel #: Same
Gross # square feet: 80,333	Gross # square feet: 84,753
Age of building: 37 years	Estimated time needed to complete project: 3 years
Age of additions: 36, 4 years	Estimated date of occupancy: 2008
Year of last renovations: 1996	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 2,860,500	\$ 0	\$ 1,907,000
TOTAL	\$ 2,860,500	\$ 0	\$ 1,907,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 333,725	\$ 0	\$ 0
Architect/Engineering	0	143,025	0	0
Construction Costs	0	3,670,975	0	0
Construction Contingency	0	476,750	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	143,025	0	0
TOTAL	\$ 0	\$ 4,767,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

70. Red Clay – Renovate Heritage Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Heritage Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2815 Highlands Ln, Wilmington, DE	Location: Same
Tax Parcel #: 08-043.00-009	Tax Parcel #: Same
Gross # square feet: 57,276	Gross # square feet: 62,396
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2007
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 2,220,900	\$ 0	\$ 1,480,600
TOTAL	\$ 2,220,900	\$ 0	\$ 1,480,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 259,105	\$ 0	\$ 0
Architect/Engineering	0	111,045	0	0
Construction Costs	0	2,850,155	0	0
Construction Contingency	0	370,150	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	111,045	0	0
TOTAL	\$ 0	\$ 3,701,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

71. Red Clay – Renovate Highlands Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Highlands Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2100 Gilpin Ave., Wilmington, DE	Location: Same
Tax Parcel #: 26-013.10-048	Tax Parcel #: Same
Gross # square feet: 40,595	Gross # square feet: Same
Age of building: 48 years	Estimated time needed to complete project: 3 years
Age of additions: 27 years	Estimated date of occupancy: 2004
Year of last renovations: 1973	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,569,500	\$ 0	\$ 1,046,400
TOTAL	\$ 1,569,500	\$ 0	\$ 1,046,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 183,113	\$ 0	\$ 0
Architect/Engineering	0	78,477	0	0
Construction Costs	0	2,014,243	0	0
Construction Contingency	0	261,590	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	78,477	0	0
TOTAL	\$ 0	\$ 2,615,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

72. Red Clay – Renovate Lewis Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Lewis Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 920 N Van Buren St, Wilmington, DE	Location: Same
Tax Parcel #: 26-027.20-133	Tax Parcel #: Same
Gross # square feet: 57,758	Gross # square feet: 59,968
Age of building: 33 years	Estimated time needed to complete project: 3 years
Age of additions: 4 years	Estimated date of occupancy: 2005
Year of last renovations: 1996	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 2,226,400	\$ 0	\$ 1,484,300
TOTAL	\$ 2,226,400	\$ 0	\$ 1,484,300

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 259,749	\$ 0	\$ 0
Architect/Engineering	0	111,321	0	0
Construction Costs	0	2,857,239	0	0
Construction Contingency	0	371,070	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	111,321	0	0
TOTAL	\$ 0	\$ 3,710,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

73. Brandywine – Renovate Concord High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested to renovate Concord High School. Renovations include sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous. work, program costs, HVAC, plumbing, fire protection, electrical.

The original construction of Concord High School economic and construction difficulties at the time of construction, forced a number of compromises that have resulted in a school that is not optimal for its intended purposes. The closed-in design required due to energy considerations of the time have left the school very confined with little or no natural light in classrooms. Mechanical systems were designed using criteria that are not valid today. Deletion of large sections of the building construction due to a labor strike that delayed schedules and escalated costs have caused the building to be poorly utilized.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2501 Ebright Rd., Wilmington, DE	Location: Same
Tax Parcel #: 06-012.00-040	Tax Parcel #: Same
Gross # square feet: 223,952	Gross # square feet: Same
Age of building: 25 years	Estimated time needed to complete project: 4 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 120	# of positions in facility when completed: 120

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 15,535,700	\$ 0	\$ 10,357,100
TOTAL	\$ 15,535,700	\$ 0	\$ 10,357,100

*Local district funds.

EDUCATION 95-00-00

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 1,988,400	\$ 0	\$ 0
Construction Costs	0	20,052,500	0	0
Construction Contingency	0	1,799,200	0	0
Non-Construction Expenses:				
Furniture	0	1,367,000	0	0
Other Inspection	0	327,800	0	0
Audit	0	109,300	0	0
Moving/Cleaning	0	248,600	0	0
TOTAL	\$ 0	\$ 25,892,800	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

74. Brandywine – Renovate Forwood Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the following renovations: Sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous. work, program costs, HVAC, plumbing, fire protection, electrical.

This facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1900 Westminster Dr, Wilmington, DE	Location: Same
Tax Parcel #: 6-055.00-227	Tax Parcel #: Same
Gross # square feet: 54,770	Gross # square feet: Same
Age of building: 38 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 5,824,100	\$	0	\$	3,882,800
TOTAL	\$ 5,824,100	\$	0	\$	3,882,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Architect/Engineering	\$ 0	\$	673,200	\$	0	\$	0
Construction Costs	0		7,540,500		0		0
Construction Contingency	0		658,100		0		0
Non-Construction Expenses:							
Furniture	0		534,600		0		0
Other Inspection	0		119,900		0		0
Audit	0		39,900		0		0
Reimbursables	0		33,800		0		0
Moving/Cleaning	0		106,900		0		0
TOTAL	\$ 0	\$	9,706,900	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

75. Brandywine – Renovate Lombardy Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the following renovations: Sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous work, program costs, HVAC, plumbing, fire protection, electrical.

This facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 412 Foulk Rd, Wilmington, DE	Location: Same
Tax Parcel #: 06-111.00-043	Tax Parcel #: Same
Gross # square feet: 43,594	Gross # square feet: Same
Age of building: 1959	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently: 45	# of positions in facility when completed:

EDUCATION 95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 4,561,400	\$ 0	\$ 0	\$ 3,041,000	\$ 3,041,000
TOTAL	\$ 4,561,400	\$ 0	\$ 0	\$ 3,041,000	\$ 3,041,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 528,500	\$ 0	\$ 0
Construction Costs	0	5,869,800	0	0
Construction Contingency	0	503,300	0	0
Non-Construction Expenses:				
Furniture	0	453,900	0	0
Other Inspection	0	91,700	0	0
Audit	0	30,600	0	0
Reimbursables	0	33,800	0	0
Moving/Cleaning	0	90,800	0	0
TOTAL	\$ 0	\$ 7,602,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

76. Christina – Renovate Downes Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Downes Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations to include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 200 Casho Mill Rd., Newark, DE	Location: Same
Tax Parcel #: 1801800058	Tax Parcel #: Same
Gross # square feet: 55,321	Gross # square feet: Same
Age of building: 33 years (1965)	Estimated time needed to complete project: 3 years
Age of additions: 28 years	Estimated date of occupancy:
Year of last renovations: 1970	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: Same

EDUCATION 95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 4,171,900	\$ 0	\$ 0	\$ 2,781,300	
TOTAL	\$ 4,171,900	\$ 0	\$ 0	\$ 2,781,300	

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 443,900	\$ 0	\$ 0
Demolition	0	200,000	0	0
Site Development/Legal/Audit Fees/Inspection Costs	0	150,000	0	0
Construction Costs	0	4,439,000	0	0
Construction Contingency	0	665,900	0	0
Non-Construction Expenses:				
Technology	0	525,000	0	0
Furniture	0	100,000	0	0
Other (signage, moving costs, construction specialist, inflation)	0	429,400	0	0
TOTAL	\$ 0	\$ 6,953,200	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

77. Christina – Renovate Gallaher Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Gallaher Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

EDUCATION 95-00-00

FACILITY DATA:

Present Facility	Proposed Facility
Location: 800 Brownleaf Rd., Newark, DE	Location: Same
Tax Parcel #: 0902300040	Tax Parcel #: Same
Gross # square feet: 50,880	Gross # square feet:
Age of building: 39 years (1959)	Estimated time needed to complete project: 3 years
Age of additions: 28 and 27	Estimated date of occupancy:
Year of last renovations: 1971	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 4,112,300	\$ 0	\$ 2,741,600
TOTAL	\$ 4,112,300	\$ 0	\$ 2,741,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 436,300	\$ 0	\$ 0
Demolition	0	200,000	0	0
Site Development/Legal/Audit	0	150,000	0	0
Fees/Inspection Costs				
Construction Costs	0	4,363,000	0	0
Construction Contingency	0	654,500	0	0
Non-Construction Expenses:				
Technology	0	525,000	0	0
Furniture	0	100,000	0	0
Other (signage, moving costs, construction specialist, inflation)	0	425,100	0	0
TOTAL	\$ 0	\$ 6,853,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION

95-00-00

78. Christina – Renovate Albert H. Jones Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Albert H. Jones Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 35 Main St., Christiana, DE	Location: Same
Tax Parcel #: 0903030236	Tax Parcel #: Same
Gross # square feet: 50,944	Gross # square feet:
Age of building: 64 years (1934)	Estimated time needed to complete project: 3 years
Age of additions: 37, 32, 31 and 28	Estimated date of occupancy:
Year of last renovations: 1970	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 4,003,400	\$ 0	\$ 2,668,900
TOTAL	\$ 4,003,400	\$ 0	\$ 2,668,900

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 422,400	\$ 0	\$ 0
Demolition	0	200,000	0	0
Site Development/Legal/Audit/ Inspection Costs	0	150,000	0	0
Construction Costs	0	4,224,000	0	0
Construction Contingency	0	633,600	0	0
Non-Construction Expenses:				
Technology	0	525,000	0	0
Furniture	0	100,000	0	0
Other (signage, moving costs, construction specialist, inflation)	0	417,300	0	0
TOTAL	\$ 0	\$ 6,672,300	\$ 0	\$ 0

EDUCATION
95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

79. Red Clay – Renovate Linden Hill Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Linden Hill Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3415 Skyline Dr, Wilmington, DE	Location: Same
Tax Parcel #: 08-037.30-001	Tax Parcel #: Same
Gross # square feet: 60,756	Gross # square feet: 65,176
Age of building: 30	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2007
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2002	\$ 2,616,300	\$ 0	\$ 0	\$ 1,744,200
TOTAL	\$ 2,616,300	\$ 0	\$ 0	\$ 1,744,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 305,235	\$ 0	\$ 0
Architect/Engineering	0	130,815	0	0
Construction Costs	0	3,357,585	0	0
Construction Contingency	0	436,050	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	130,815	0	0
TOTAL	\$ 0	\$ 4,360,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

80. Red Clay – Renovate Marbrook Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Marbrook Elementary School. Renovations will consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2101 Centerville Rd, Wilmington, DE	Location: Same
Tax Parcel #: 07-034.40-292	Tax Parcel #: Same
Gross # square feet: 60,550	Gross # square feet: Same
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2008
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,784,900	\$ 0	\$ 1,190,000
TOTAL	\$ 1,784,900	\$ 0	\$ 1,190,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	208,243	\$	0	\$	0
Architect/Engineering	0		89,247		0		0
Construction Costs	0		2,290,673		0		0
Construction Contingency	0		297,490		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		89,247		0		0
TOTAL	\$ 0	\$	2,974,900	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

81. Red Clay – Renovate Mote Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Mote Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2112 Edwards Ave, Wilmington, DE	Location: Same
Tax Parcel #: 08-039.10-139	Tax Parcel #: Same
Gross # square feet: 60,174	Gross # square feet: 66,804
Age of building: 46 years	Estimated time needed to complete project: 3 years
Age of additions: 44, 43, 41, 37 years	Estimated date of occupancy: 2007
Year of last renovations: 1963	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 2,898,100	\$ 0	\$ 1,932,100
TOTAL	\$ 2,898,100	\$ 0	\$ 1,932,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	338,114	\$	0	\$	0
Architect/Engineering	0		114,906		0		0
Construction Costs	0		3,779,254		0		0
Construction Contingency	0		483,020		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		114,906		0		0
TOTAL	\$ 0	\$	4,830,200	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

82. Red Clay – Renovate Richardson Park Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Richardson Park Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: Idella Avenue, Wilmington, DE	Location: Same
Tax Parcel #: 07-041.20-003	Tax Parcel #: Same
Gross # square feet: 120,705	Gross # square feet: 125,125
Age of building: 74 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2007
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 4,839,500	\$ 0	\$ 3,226,400
TOTAL	\$ 4,839,500	\$ 0	\$ 3,226,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	564,613	\$	0	\$	0
Architect/Engineering	0		241,977		0		0
Construction Costs	0		6,210,743		0		0
Construction Contingency	0		806,590		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		241,977		0		0
TOTAL	\$ 0	\$	8,065,900	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

83. Red Clay, Richey Park Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Richey Park Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 105 E. Highland Ave, Newport, DE	Location: Same
Tax Parcel #: 20-001.00-259	Tax Parcel #: Same
Gross # square feet: 47,095	Gross # square feet: 61,825
Age of building: 35 years	Estimated time needed to complete project: 3 years
Age of additions: 4 years	Estimated date of occupancy: 2005
Year of last renovations: 1996	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 2,824,000	\$ 0	\$ 1,882,600
TOTAL	\$ 2,824,000	\$ 0	\$ 1,882,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	329,462	\$	0	\$	0
Architect/Engineering	0		141,198		0		0
Construction Costs	0		3,624,142		0		0
Construction Contingency	0		470,600		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		141,198		0		0
TOTAL	\$ 0	\$	4,706,600	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

84. Red Clay – Renovate Shortlidge Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Shortlidge Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 100 W. 18 th St, Wilmington, DE	Location: Same
Tax Parcel #: 26-021.40-122	Tax Parcel #: Same
Gross # square feet: 69,404	Gross # square feet: Same
Age of building: 39 years	Estimated time needed to complete project: 3 years
Age of additions: 4 years	Estimated date of occupancy: 2008
Year of last renovations: 1996	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,899,700	\$ 0	\$ 1,266,400
TOTAL	\$ 1,899,700	\$ 0	\$ 1,266,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	221,627	\$	0	\$	0
Architect/Engineering	0		94,983		0		0
Construction Costs	0		2,437,897		0		0
Construction Contingency	0		316,610		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		94,983		0		0
TOTAL	\$ 0	\$	3,166,100	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

85. Brandywine – Renovate Mt. Pleasant High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the following renovations: interior construction, exterior construction, and roofing.

This facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 5201 Washington St. Ext, Wilm, DE	Location: Same
Tax Parcel #: 06-132.00-108	Tax Parcel #: Same
Gross # square feet: 241,865	Gross # square feet: Same
Age of building: 42 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: 1995 – 1996	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other*
FY 2002	\$ 1,855,300	\$ 0	\$ 0	\$ 1,236,800
TOTAL	\$ 1,855,300	\$ 0	\$ 0	\$ 1,236,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 217,800	\$ 0	\$ 0
Construction Costs	0	2,614,400	0	0
Construction Contingency	0	196,300	0	0
Non-Construction Expenses:				
Other Inspection	0	35,800	0	0
Audit	0	11,900	0	0
Reimbursables	0	15,900	0	0
TOTAL	\$ 0	\$ 3,092,100	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION 95-00-00

86. Brandywine – Renovate Claymont Education Center

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the following renovations: sitework, building exterior, roofing, interior floors, interior walls, interior ceilings, doors/frames and hardware, kitchen, miscellaneous work, HVAC, plumbing, fire protection, electrical.

This facility is experiencing deterioration from age and use that has exceeded the capability of minor maintenance and repair sources. Building systems are outdated and have exceeded their economic life and need replacement or major repair, overhaul or upgrade. Failures in the building envelope are causing interior damage. New systems need to be added to support technology and barriers to the handicapped need to be removed. The work will incorporate enhanced energy efficiency and improve the safety and health of the environment in which the students will pursue their learning tasks.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3301 Green Street, Claymont, DE	Location: Same
Tax Parcel #: 06-071.00-106	Tax Parcel #: Same
Gross # square feet: 176,749	Gross # square feet: Same
Age of building: 1961	Estimated time needed to complete project: 3 years
Age of additions: 1968	Estimated date of occupancy: 2004
Year of last renovations:	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 4,024,900	\$ 0	\$ 2,683,200
TOTAL	\$ 4,024,900	\$ 0	\$ 2,683,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 482,600	\$ 0	\$ 0
Construction Costs	0	5,487,500	0	0
Construction Contingency	0	470,700	0	0
Non-Construction Expenses:				
Furniture	0	81,900	0	0
Other Inspection	0	85,800	0	0
Audit	0	28,600	0	0
Reimbursables	0	32,800	0	0
Moving/Cleaning	0	38,200	0	0
TOTAL	\$ 0	\$ 6,708,100	\$ 0	\$ 0

EDUCATION
95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

87. Christina – Renovate Maclary Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Maclary Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 300 St. Regis Dr., Newark, DE	Location: Same
Tax Parcel #: 0805300002	Tax Parcel #: Same
Gross # square feet: 53,044	Gross # square feet:
Age of building: 30 years (1968)	Estimated time needed to complete project: 3 years
Age of additions: 30 years	Estimated date of occupancy:
Year of last renovations: 1968	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 4,512,100	\$ 0	\$ 3,008,000
TOTAL	\$ 4,512,100	\$ 0	\$ 3,008,000

*Local district funds.

EDUCATION
95-00-00

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Architect/Engineering	\$ 0	\$	487,300	\$	0	\$	0
Demolition	0		200,000		0		0
Site Development/Legal/Audit Fees/Inspection Costs	0		150,000		0		0
Construction Costs	0		4,873,000		0		0
Construction Contingency	0		730,900		0		0
Non-Construction Expenses:							
Technology	0		525,000		0		0
Furniture	0		100,000		0		0
Other (signage, moving costs, construction specialist, inflation)	0		453,900		0		0
TOTAL	\$ 0	\$	7,520,100	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

88. Christina – Renovate John McVey Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to John McVey Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 908 Janice Dr., Newark, DE	Location: Same
Tax Parcel #: 1100540033	Tax Parcel #: Same
Gross # square feet: 54,893	Gross # square feet:
Age of building: 34 years (1964)	Estimated time needed to complete project: 3 years
Age of additions: 33 and 29 years	Estimated date of occupancy:
Year of last renovations: 1969	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

EDUCATION 95-00-00

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 4,377,200	\$	0	\$	2,918,200
TOTAL	\$ 4,377,200	\$	0	\$	2,918,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 470,100	\$ 0	\$ 0
Demolition	0	200,000	0	0
Site Development/Legal/Audit Fees/Inspection Costs	0	150,000	0	0
Construction Costs	0	4,701,000	0	0
Construction Contingency	0	705,100	0	0
Non-Construction Expenses:				
Technology	0	525,000	0	0
Furniture	0	100,000	0	0
Other (signage, moving costs, construction specialist, inflation)	0	444,200	0	0
TOTAL	\$ 0	\$ 7,295,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

89. Christina – Renovate West Park Place Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to West Park Place Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 193 West Park Place, Newark, DE	Location: Same
Tax Parcel #: 1803100149	Tax Parcel #: Same
Gross # square feet: 44,112	Gross # square feet:
Age of building: 44 years (1954)	Estimated time needed to complete project: 3 years
Age of additions: 39 years	Estimated date of occupancy:
Year of last renovations: 1959	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: Same

EDUCATION
95-00-00

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 4,276,100	\$	0	\$	2,850,800
TOTAL	\$ 4,276,100	\$	0	\$	2,850,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 457,200	\$ 0	\$ 0
Demolition	0	200,000	0	0
Site Development/Legal/Audit Fees/Inspection Costs	0	150,000	0	0
Construction Costs	0	4,572,000	0	0
Construction Contingency	0	685,800	0	0
Non-Construction Expenses:				
Technology	0	525,000	0	0
Furniture	0	100,000	0	0
Other (signage, moving costs, construction specialist, inflation)	0	436,900	0	0
TOTAL	\$ 0	\$ 7,126,900	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION

95-00-00

90. Christina – Renovate Wilson Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Wilson Elementary School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 14 Forge Rd., Newark, DE	Location: Same
Tax Parcel #: 0804810087	Tax Parcel #: Same
Gross # square feet: 56,839	Gross # square feet:
Age of building: 29 years (1969)	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy:
Year of last renovations: 1969	Estimated life of improvement: 30 years
# of positions in facility currently: N/A	# of positions in facility when completed: Same

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 4,160,200	\$ 0	\$ 2,773,400
TOTAL	\$ 4,160,200	\$ 0	\$ 2,773,400

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Architect/Engineering	\$ 0	\$ 442,400	\$ 0	\$ 0
Demolition	0	200,000	0	0
Site Development/Legal/Audit Fees/Inspection Costs	0	150,000	0	0
Construction Costs	0	4,424,000	0	0
Construction Contingency	0	663,600	0	0
Non-Construction Expenses:				
Technology	0	525,000	0	0
Furniture	0	100,000	0	0
Other (signage, moving costs, construction specialist, inflation)	0	428,600	0	0
TOTAL	\$ 0	\$ 6,933,600	\$ 0	\$ 0

EDUCATION 95-00-00

OPERATING COSTS – COMPLETED FACILITY: N/A

91. Red Clay – Renovate Warner Elementary School and Kindergarten

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Warner Elementary School and Kindergarten. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 820 W. 19 th Street, Wilmington, DE	Location: Same
Tax Parcel #: 26-014.40-007	Tax Parcel #: Same
Gross # square feet: 110,791	Gross # square feet: 120,941
Age of building: 71 years	Estimated time needed to complete project: 3 years
Age of additions: 26 years	Estimated date of occupancy: 2006
Year of last renovations: 1974	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 4,639,000	\$ 0	\$ 3,092,600
TOTAL	\$ 4,639,000	\$ 0	\$ 3,092,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 541,212	\$ 0	\$ 0
Architect/Engineering	0	231,948	0	0
Construction Costs	0	5,953,332	0	0
Construction Contingency	0	773,160	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	231,948	0	0
TOTAL	\$ 0	\$ 7,731,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION 95-00-00

92. Red Clay – Renovate A.I. DuPont Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to A.I. DuPont Middle School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 3130 Kennett Pike, Wilmington, DE	Location: Same
Tax Parcel #: 07-030.30-086	Tax Parcel #: Same
Gross # square feet: 120,518	Gross # square feet: Same
Age of building: 106 years	Estimated time needed to complete project: 3 years
Age of additions: 82, 43, 36, 25 years	Estimated date of occupancy: 2008
Year of last renovations: 1975	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 2,063,400	\$ 0	\$ 1,375,600
TOTAL	\$ 2,063,400	\$ 0	\$ 1,375,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 240,730	\$ 0	\$ 0
Architect/Engineering	0	103,170	0	0
Construction Costs	0	2,648,030	0	0
Construction Contingency	0	343,900	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	103,170	0	0
TOTAL	\$ 0	\$ 3,439,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION 95-00-00

93. Red Clay – Renovate Conrad Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Conrad Middle School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 201 Jackson Avenue, Wilmington	Location: Same
Tax Parcel #: 07-042.40-179	Tax Parcel #: Same
Gross # square feet: 192,838	Gross # square feet: Same
Age of building: 66 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2005
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 7,994,000	\$ 0	\$ 5,329,300
TOTAL	\$ 7,994,000	\$ 0	\$ 5,329,300

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 932,631	\$ 0	\$ 0
Architect/Engineering	0	39,699	0	0
Construction Costs	0	10,978,941	0	0
Construction Contingency	0	1,332,330	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	39,699	0	0
TOTAL	\$ 0	\$ 13,323,300	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

94. Red Clay – Renovate H.B. DuPont Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to H.B. DuPont Middle School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 735 Meeting House Rd, Hockessin, DE	Location: Same
Tax Parcel #: 08-004.00-061	Tax Parcel #: Same
Gross # square feet: 125,265	Gross # square feet: 131,745
Age of building: 28	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2008
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 4,395,200	\$ 0	\$ 2,930,100
TOTAL	\$ 4,395,200	\$ 0	\$ 2,930,100

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	512,771	\$	0	\$	0
Architect/Engineering	0		219,759		0		0
Construction Costs	0		5,640,481		0		0
Construction Contingency	0		732,530		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		219,759		0		0
TOTAL	\$ 0	\$	7,325,300	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

95. Red Clay – Renovate Skyline Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Skyline Middle School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2900 Skyline Dr, Wilmington, DE	Location: Same
Tax Parcel #: 08-043.00-009	Tax Parcel #: Same
Gross # square feet: 100,459	Gross # square feet: 107,809
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2008
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 4,076,500	\$ 0	\$ 2,717,700
TOTAL	\$ 4,076,500	\$ 0	\$ 2,717,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	475,594	\$	0	\$	0
Architect/Engineering	0		203,826		0		0
Construction Costs	0		5,231,534		0		0
Construction Contingency	0		679,420		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		203,826		0		0
TOTAL	\$ 0	\$	6,794,200	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

96. Red Clay – Renovate Stanton Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Stanton Middle School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1800 Limestone Rd, Wilmington, DE	Location: Same
Tax Parcel #: 08-050.20-069	Tax Parcel #: Same
Gross # square feet: 114,169	Gross # square feet: Same
Age of building: 41 years	Estimated time needed to complete project: 3 years
Age of additions: 38 years	Estimated date of occupancy: 2008
Year of last renovations: 1962	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 2,918,800	\$ 0	\$ 1,945,800
TOTAL	\$ 2,918,800	\$ 0	\$ 1,945,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	340,522	\$	0	\$	0
Architect/Engineering	0		145,938		0		0
Construction Costs	0		3,745,742		0		0
Construction Contingency	0		486,460		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		145,938		0		0
TOTAL	\$ 0	\$	4,864,600	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

97. Red Clay – Renovate A.I. DuPont High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to A.I DuPont High School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 50 Hillside Rd, Wilmington, DE	Location: Same
Tax Parcel #: 07-026.00-067	Tax Parcel #: Same
Gross # square feet: 192,451	Gross # square feet: 215,011
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2006
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 5,821,400	\$ 0	\$ 3,881,000
TOTAL	\$ 5,821,400	\$ 0	\$ 3,881,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	679,168	\$	0	\$	0
Architect/Engineering	0		291,072		0		0
Construction Costs	0		7,470,848		0		0
Construction Contingency	0		970,240		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		291,072		0		0
TOTAL	\$ 0	\$	9,702,400	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

98. Red Clay – Renovate Dickinson High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Dickinson High School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1801 Milltown Rd, Wilmington, DE	Location: Same
Tax Parcel #: 08-043.00-013	Tax Parcel #: Same
Gross # square feet: 196,542	Gross # square feet: 207,662
Age of building: 41 years	Estimated time needed to complete project: 3 years
Age of additions: 39, and 36 years	Estimated date of occupancy: 2005
Year of last renovations: 1964	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 9,863,700	\$ 0	\$ 6,575,800
TOTAL	\$ 9,863,700	\$ 0	\$ 6,575,800

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	1,150,765	\$	0	\$	0
Architect/Engineering	0		493,185		0		0
Construction Costs	0		12,658,415		0		0
Construction Contingency	0		1,643,950		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		493,185		0		0
TOTAL	\$ 0	\$	16,439,500	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

99. Red Clay – Renovate McKean High School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to McKean High School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 201 McKennan’s Church Rd, Wilm.	Location: Same
Tax Parcel #: 08-026.00-018	Tax Parcel #: Same
Gross # square feet: 187,366	Gross # square feet: 213,077
Age of building: 34 years	Estimated time needed to complete project: 3 years
Age of additions: 32, 30, 28 years	Estimated date of occupancy: 2006
Year of last renovations: 1972	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 9,439,000	\$ 0	\$ 6,292,700
TOTAL	\$ 9,439,000	\$ 0	\$ 6,292,700

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 1,101,219	\$ 0	\$ 0
Architect/Engineering	0	471,951	0	0
Construction Costs	0	12,113,403	0	0
Construction Contingency	0	1,573,170	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	471,957	0	0
TOTAL	\$ 0	\$ 15,731,700	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

100. Red Clay – Renovate Meadowood School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Meadowood School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 55A S. Meadowood Dr, Newark, DE	Location: Same
Tax Parcel #:	Tax Parcel #:
Gross # square feet: 25,231	Gross # square feet: 26,431
Age of building:	Estimated time needed to complete project: 3 years
Age of additions:	Estimated date of occupancy: 2005
Year of last renovations:	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,276,000	\$ 0	\$ 850,600
TOTAL	\$ 1,276,000	\$ 0	\$ 850,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 148,862	\$ 0	\$ 0
Architect/Engineering	0	63,798	0	0
Construction Costs	0	1,637,482	0	0
Construction Contingency	0	212,660	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	63,798	0	0
TOTAL	\$ 0	\$ 2,126,600	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

101. Red Clay – Renovate Wilmington Campus

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Wilmington Campus. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 100 N. DuPont Rd, Wilmington, DE	Location: Same
Tax Parcel #: 26-018.20-005	Tax Parcel #: Same
Gross # square feet: 301,700	Gross # square feet: 308,330
Age of building: 40 years	Estimated time needed to complete project: 3 years
Age of additions: 31 years	Estimated date of occupancy: 2007
Year of last renovations: 1969	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 12,139,900	\$ 0	\$ 8,093,200
TOTAL	\$ 12,139,900	\$ 0	\$ 8,093,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	1,416,317	\$	0	\$	0
Architect/Engineering	0		606,933		0		0
Construction Costs	0		15,579,607		0		0
Construction Contingency	0		2,023,310		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		606,933		0		0
TOTAL	\$ 0	\$	20,233,100	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

102. Red Clay – Renovate Telegraph Road School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for renovations to Telegraph Road School. Renovations consist of sitework, interior furnishings, floor and wall repairs, window replacement door replacement. Plumbing renovations will include code compliance, drainage system, new fixtures and fire protection. Additional renovations will include replacement of the heating and cooling system, boiler replacement, electrical upgrades, handicap accessibility for parking, restrooms, gymnasium and exterior routes. Technology, security and life safety issues will be addressed.

FACILITY DATA:

Present Facility	Proposed Facility
Location: 1621 Telegraph Rd, Wilmington, DE	Location: Same
Tax Parcel #: 08-050.40-003	Tax Parcel #: Same
Gross # square feet: 49,776	Gross # square feet: 52,276
Age of building: 71 years	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2008
Year of last renovations: N/A	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 1,972,500	\$ 0	\$ 1,315,000
TOTAL	\$ 1,972,500	\$ 0	\$ 1,315,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	230,125	\$	0	\$	0
Architect/Engineering	0		98,625		0		0
Construction Costs	0		2,531,375		0		0
Construction Contingency	0		328,750		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		98,625		0		0
TOTAL	\$ 0	\$	3,287,500	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

103. Red Clay – Construct a New 650-Pupil ES and Land Acquisition in Hockessin

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the construction of a 650-Pupil elementary school at 56,291 square feet and land acquisition in the Hockessin area. The new school will provide class size reduction relief in the Red Clay School District and enable the district to provide necessary facilities to support educational programs and State standards. Construction of the school will assist the district in the elimination of classroom trailers and relocate students back into more educationally supportive facilities.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Hockessin Area, DE
Tax Parcel #: N/A	Tax Parcel #: N/A
Gross # square feet: N/A	Gross # square feet: 56,291
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: 38 (Est.)

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 7,323,900	\$ 0	\$ 4,882,600
TOTAL	\$ 7,323,900	\$ 0	\$ 4,882,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 854,455	\$ 0	\$ 0
Architect/Engineering	0	366,195	0	0
Construction Costs	0	9,399,005	0	0
Construction Contingency	0	1,220,650	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	366,195	0	0
TOTAL	\$ 0	\$ 12,206,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

104. Red Clay – Construct a New 650-Pupil Elementary School at Stanton Middle School

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for the construction of a 650-Pupil elementary school at 56,291 square feet on the site of Stanton Middle School. The new school will provide class size reduction relief in the Red Clay School District and enable the district to provide necessary facilities to support educational programs and State standards. Construction of the school will assist the district in the elimination of classroom trailers and relocate students back into more educationally supportive facilities.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Stanton Middle School Site, DE
Tax Parcel #: N/A	Tax Parcel #: N/A
Gross # square feet: N/A	Gross # square feet: 56,291
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: 2004
Year of last renovations: N/A	Estimated life of improvement: 30 years
# of positions in facility currently:	# of positions in facility when completed: 38 (Est.)

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 6,087,900	\$ 0	\$ 4,058,600
TOTAL	\$ 6,087,900	\$ 0	\$ 4,058,600

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 710,255	\$ 0	\$ 0
Architect/Engineering	0	304,395	0	0
Construction Costs	0	7,812,805	0	0
Construction Contingency	0	1,014,650	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	304,395	0	0
TOTAL	\$ 0	\$ 10,146,500	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

105. Red Clay – Add A/C to Brandywine Springs Elementary School

PROJECT DESCRIPTION AND JUSTIFICATION

*Funding is requested for renovations to Brandywine Springs Elementary School.
Renovations consist of adding air conditioning to the school auditorium.*

FACILITY DATA:

Present Facility	Proposed Facility
Location: 2916 Duncan Rd, Wilmington, DE	Location: Same
Tax Parcel #: 08-032.00-016	Tax Parcel #: Same
Gross # square feet: 128,558	Gross # square feet: Same
Age of building: 42 years	Estimated time needed to complete project: 3 years
Age of additions: 40, 37, 28 years	Estimated date of occupancy: 2008
Year of last renovations: 1972	Estimated life of improvement: 20 years
# of positions in facility currently:	# of positions in facility when completed:

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources	
Authorized and Requested		Federal	Other*
FY 2002	\$ 252,200	\$ 0	\$ 168,200
TOTAL	\$ 252,200	\$ 0	\$ 168,200

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding	FY 2002	FY 2003	FY 2004
Construction Expenses:				
Planning/Design	\$ 0	\$ 29,428	\$ 0	\$ 0
Architect/Engineering	0	12,612	0	0
Construction Costs	0	323,708	0	0
Construction Contingency	0	42,040	0	0
Non-Construction Expenses:				
Other Legal, Fees	0	12,612	0	0
TOTAL	\$ 0	\$ 420,400	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

EDUCATION
95-00-00

106. Indian River – Renovate Indian River Educational Complex

PROJECT DESCRIPTION AND JUSTIFICATION

Funding is requested for work required to finish a complete major capital renovation that was approved for the same school in Fiscal Year 2001. This request is not for balance of funds but for additional funds.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other*	
FY 2002	\$ 3,606,000	\$	0	\$	2,404,000
TOTAL	\$ 3,606,000	\$	0	\$	2,404,000

*Local district funds.

COST BREAKDOWN:

	Total Previous Funding		FY 2002		FY 2003		FY 2004
Construction Expenses:							
Planning/Design	\$ 0	\$	252,420	\$	0	\$	0
Architect/Engineering	0		108,180		0		0
Construction Costs	0		2,776,620		0		0
Construction Contingency	0		360,600		0		0
Non-Construction Expenses:							
Other Legal, Fees	0		108,180		0		0
TOTAL	\$ 0	\$	3,606,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A