

***Agriculture***  
***(65-00-00)***

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2002	FY 2002	FY 2003 Request	FY 2003 Recommended	FY 2004 Request	FY 2005 Request
1. Equipment for Blackbird State Forest			\$ 65,000			
2. Equipment for Redden State Forest			77,000			
3. Equipment for Redden State Forest			45,000			
<b>TOTAL \$</b>	<b>0 \$</b>	<b>0 \$</b>	<b>187,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>

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**65-00-00**

**1. Equipment for Blackbird State Forest**

**PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested for the purchase of a new backhoe for Blackbird State Forest.*

A new backhoe is needed at Blackbird State Forest to allow for road construction, maintenance of facilities, digging of soil pits, and other related activities. The backhoe that the Forest Service currently owns is shared between Redden State Forest, Taber State Forest, and Blackbird State Forest.

**FACILITY DATA:** N/A

**POSITION REQUEST:**

No new positions specific to this project are requested at this time.

**CAPITAL REQUEST:**

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal		Other	
FY 2003	\$	65,000	\$	0	\$	0
<b>TOTAL</b>	<b>\$</b>	<b>65,000</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>0</b>

**COST BREAKDOWN:**

		Total Previous Funding	FY 2003	FY 2004	FY 2005
<b>Non-Construction Expenses:</b>					
Other	\$	0	\$ 65,000	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$</b>	<b>0</b>	<b>\$ 65,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**OPERATING COSTS – COMPLETED FACILITY:** N/A

**2. Equipment for Redden State Forest**

**PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested for a dump truck and trailer for Redden State Forest.*

A new dump truck and trailer are needed at Redden State Forest to replace the 1982 dump truck and 1976 low-boy trailer. Staff transports firefighting equipment with this equipment and also uses the truck and trailer to assist with management activities at Redden State Forest, which totals over 9,500 acres.

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**FACILITY DATA:** N/A

**POSITION REQUEST:**

No new positions specific to this project are requested at this time.

**CAPITAL REQUEST:**

	State Funds		Capital Funds From Other Sources			
	Authorized and Requested		Federal		Other	
FY 2003	\$	77,000	\$	0	\$	0
<b>TOTAL</b>	<b>\$</b>	<b>77,000</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>0</b>

**COST BREAKDOWN:**

		Total Previous Funding	FY 2003	FY 2004	FY 2005
<b>Non-Construction Expenses:</b>					
Other	\$	0	\$ 77,000	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$</b>	<b>0</b>	<b>\$ 77,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**OPERATING COSTS – COMPLETED FACILITY:** N/A

**3. Equipment for Redden State Forest**

**PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested for a tractor and mower for Redden State Forest.*

The Delaware Department of Agriculture (DDA) Forest Service wishes to replace one of the three tractors at Redden State Forest. Currently, the Forest Service has three tractors at Redden and two of these tractors are over 20 years old. The request is to purchase a utility-size tractor (approximately 65 horsepower), along with a mower attachment, to replace the oldest tractor. In addition to mowing, staff would use the tractor to till and plant wildlife food plots, maintain roads, and other routine tasks at Redden State Forest.

**FACILITY DATA:** N/A

**POSITION REQUEST:**

No new positions specific to this project are requested at this time.

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**CAPITAL REQUEST:**

<b>State Funds</b>		<b>Capital Funds From Other Sources</b>			
Authorized and Requested		Federal		Other	
FY 2003	\$ 45,000	\$	0	\$	0
<b>TOTAL</b>	<b>\$ 45,000</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>0</b>

**COST BREAKDOWN:**

	<b>Total Previous Funding</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>Non-Construction Expenses:</b>				
Other	\$ 0	\$ 45,000	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 45,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**