

Fire Prevention Commission
(75-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2002	FY 2002	FY 2003 Request	FY 2003 Recommended	FY 2004 Request	FY 2005 Request
1. Fire Safety House			\$ 200,000			
2. Auditorium	\$ 448,800		2,450,000		\$ 2,091,200	
3. Rescue Tools Replacement	37,500	\$ 15,000	30,000	\$ 30,000	37,500	\$ 7,500
TOTAL	\$ 486,300	\$ 15,000	\$ 2,680,000	\$ 30,000	\$ 2,128,700	\$ 7,500

FIRE PREVENTION COMMISSION

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1. Fire Safety House

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for a free-standing Cape Cod style house constructed in a manor to allow the presentation of various fire safety behaviors.

This facility will include a small classroom, a display area, resource center, and an interactive participation area. Also included will be a demonstration area of different fire protection and suppression technologies available to the citizens of Delaware. The previous fire safety education center was an antiquated mobile home that became unfit for usage.

FACILITY DATA:

Present Facility	Proposed Facility
Location: DSFS, Dover	Location: DSFS, Dover
Tax Parcel #: N/A	Tax Parcel #: N/A
Gross # square feet: 500 sq ft	Gross # square feet: 1800 +/- sq ft
Age of building: Approx. 30+ years old	Estimated time needed to complete project: 6-12 months
Age of additions: N/A	Estimated date of occupancy: 3/1/2002
Year of last renovations: N/A	Estimated life of improvement: 30+ years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are requested at this time.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal		Other
FY 2003	\$ 200,000	\$ 0	\$ 0	0
TOTAL	\$ 200,000	\$ 0	\$ 0	0

COST BREAKDOWN: N/A

OPERATING COSTS – COMPLETED FACILITY: N/A

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2. Auditorium

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the construction of a 400-seat auditorium located at the Delaware State Fire School in Dover and other necessary modifications to the existing structure.

Planning funds of \$30,000 were allocated to the Fire School through the Fiscal Year 2000 Bond Bill to study the feasibility and design of this structure. In Fiscal Year 2001, the Fire School was provided \$418,800 for the first phase of design and construction. This request is for phase two, which equals approximately half of the remaining projected cost.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: Dover
Tax Parcel #: N/A	Tax Parcel #: N/A
Gross # square feet: N/A	Gross # square feet: (total project) 20,030 sq ft
Age of building: N/A	Estimated time needed to complete project: 3 years
Age of additions: N/A	Estimated date of occupancy: January 1, 2005
Year of last renovations: N/A	Estimated life of improvement: 75 years
# of positions in facility currently: N/A	# of positions in facility when completed: N/A

POSITION REQUEST:

No new positions specific to this project are requested at this time.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other
FY 2000	\$	30,000	\$	0	\$ 0
FY 2001		418,800		0	0
FY 2003		2,450,000		0	0
FY 2004		2,091,200		0	0
TOTAL	\$	4,990,000	\$	0	\$ 0

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COST BREAKDOWN:

	Total Previous Funding	FY 2003	FY 2004	FY 2005
Construction Expenses:				
Planning/Design	\$ 410,000	\$ 0	\$ 0	\$ 0
Construction Costs	0	2,250,000	1,590,000	0
Construction Contingency	38,800	200,000	141,200	0
Non-Construction Expenses:				
Technology	0	0	95,000	0
Furniture	0	0	200,000	0
Other	0	0	65,000	0
TOTAL	\$ 448,800	\$ 2,450,000	\$ 2,091,200	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

3. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the replacement of four hydraulic rescue tools for the Delaware State Fire School on behalf of the Claymont, Wilmington Manor, Carlisle, and Citizens House Fire Companies.

This is a continuation of an ongoing project by the Bond Bill Committee to ensure quality hydraulic rescue tools in the State of Delaware. Each Delaware Fire Company can replace or upgrade current rescue tools on a ten-year cycle.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are requested at this time.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other	
FY 2000	\$	135,000	\$	0	\$ 0
FY 2001		37,500		0	0
FY 2002		15,000		0	0
FY 2003		30,000		0	0
FY 2004		37,500		0	0
FY 2005		7,500		0	0
TOTAL	\$	262,500	\$	0	\$ 0

COST BREAKDOWN: N/A

OPERATING COSTS – COMPLETED FACILITY: N/A

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FISCAL YEAR 2004

1. Auditorium	\$2,091,200
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See Project Descriptions for FY 2003

2. Rescue Tools Replacement	\$37,500
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See Project Descriptions for FY 2003

FISCAL YEAR 2005

1. Rescue Tools Replacement	\$7,500
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See Project Descriptions for FY 2003
