

# FUNDING HISTORY

## For Fiscal Years 1998-2002

<u>Agency/Project</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>JUDICIAL</b>					
JP Court 5/6 Planning		\$ 205,000			
JP Court 7/16 Planning/Design/Construction	\$ 370,400	1,445,600			
Kent County Courthouse			\$ 1,185,200	\$ 3,580,000	
Land Acquisition- Georgetown Courts				400,000	
MCI & Equipment	200,000	200,000	100,000	250,000	\$ 150,000
New Castle County Courthouse	500,000	35,400,000	60,000,000	32,043,000	
New Castle County Courthouse Equipment					2,500,000
Sussex County Courthouse Renovations	2,500,000	3,000,000	7,000,000		7,000,000
	<u>\$ 3,570,400</u>	<u>\$ 40,250,600</u>	<u>\$ 68,285,200</u>	<u>\$ 36,273,000</u>	<u>\$ 9,650,000</u>
<b>BUDGET OFFICE/OFFICE OF INFORMATION SERVICES</b>					
800 MHz Portable/Mobile Radios	\$ 1,460,300	\$ 1,200,000	\$ 250,000		
800 MHz Portable/Mobile Radios-Grants	2,352,865				
800 Mhz System State-wide Backbone	4,633,000	1,533,000		\$ 4,500,000	
Carvel State Office Building PBX		871,200			
Community Redevelopment (21st Century)	6,000,000	11,000,000	12,000,000	10,000,000	
Electronic Voting Machines	55,000				
EMS Information Systems/Defibrillators			1,000,000	450,000	
Inland Bays Flushing Study			100,000		
Kent Cty. Vol. Fire Co. Radio Equip/Installation	900,000	55,000	72,000		
Law Enforcement/Y2K Technology Fund		17,000,000			
Local Police Technology			3,000,000	1,000,000	
NCC Volunteer Fire Co. Radio Equip.	1,000,000				
Rehoboth 911 Center Equipment		40,000			
Research and Education Center		95,000			
Sussex Cty. Vol. Fire Co. Radio Equip.	2,001,700	1,462,300			
Technology Fund			9,000,000	5,500,000	\$ 13,000,000
Diesel Generator					313,000
Wilmington Fire Department Radios		250,000			
	<u>\$ 18,402,865</u>	<u>\$ 33,506,500</u>	<u>\$ 25,422,000</u>	<u>\$ 21,450,000</u>	<u>\$ 13,313,000</u>
<b>DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>					
Delaware Strategic Fund	\$ 10,000,000	\$ 10,000,000	\$ 12,000,000	\$ 10,000,000	\$ 10,000,000
Job Corps Site		800,000		150,000	
Frawley Stadium Improvements		750,000			
Brandywine & Christina Rivers Imp. Proj./RDC	2,000,000	14,000,000	12,000,000	9,000,000	3,300,000
Dover Civic Center		1,400,000			
Port of Wilmington Expansion					
Main Channel Deepening		2,000,000			
Blades Marina		2,305,000			750,000
Agri. Biotech. Biocontainment Center					
Housing Development Fund		8,000,000			
Laurel Rivers Project			450,000		
Laurel Footbridge	100,000				
Sussex County Airport Infrastructure		100,000			
Seaford Industrial Park Acquisition/Improvements			500,000		
Milford Industrial Park Land Purchase		1,648,000			
Advanced Technology Centers (21st Century)	2,000,000	4,000,000			

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<b>DELAWARE ECONOMIC DEVELOPMENT OFFICE (cont'd)</b>					
High Tech Business Incubator, DSU				1,500,000	1,800,000
Information Technology				500,000	
Neighborhood Housing Revitalization(21st Centu	5,000,000				
Life Sciences			5,000,000	5,000,000	2,500,000
Astra/Zeneca			5,000,000		
Fraunhofer					450,000
Garrison's Tract and Improvements			2,000,000		500,000
Delaware City Riverfront			200,000	300,000	300,000
Laurel Riverfront				100,000	
Seaford Riverfront				300,000	
	\$ 19,100,000	\$ 45,003,000	\$ 37,150,000	\$ 26,550,000	\$ 19,600,000
<b>DEPARTMENT OF STATE</b>					
Abbott's Mill	\$ 110,000	\$ 60,000	\$ 245,000		\$ 140,000
Archives Moving/Storage			262,300	\$ 550,000	
Archives/Record Center	4,415,000	395,000			795,000
Arsenal on the Green			260,000		
Art Collection Completion				200,000	
Bridgeville Public Library				25,000	
Buena Vista Conference Ctr Renovations			1,350,000	650,000	
Cape Henlopen Lighthouse Study			20,000		
Dayett Mills Projects	215,000		25,000		50,000
DeBraak Collection				290,600	
Delaware Auto Terminal (Port of Wilm)			2,000,000	2,500,000	
Delaware City Public Library				25,000	1,650,000
Delaware Stadium Corp (prior, see DEDO)			1,100,000	700,000	
Dickinson Mansion			150,000		
Dover Public Library			364,300	418,700	
Fenwick Island Lighthouse			75,000		
Frankford Public Library					20,000
Georgetown Public Library		72,000	970,300	1,239,700	
Harrington Public Library					221,500
Historical Markers					7,000
Kalmar Nyckle				150,000	
Laurel Public Library				400,000	
Legislative Hall Display Cases					45,000
Lewes Public Library			500,000		
Library Books				220,000	
Library Construction from 40% to 50%		1,490,500			
Main Channel Deepening (prior, see DEDO)			2,000,000		
MCI - Supplement	884,400	1,000,000	500,000	1,000,000	
Millsboro Public Library	100,000			95,100	
Milton Public Library			268,000		680,800
NCCo. Bear Area Public Library			121,800		
New Castle Courthouse					750,000
Newark Public Library			1,690,500		374,500
Painting Collection			200,000		
Port of Wilmington (21st Century/other)	2,000,000	20,000,000	17,000,000		
Redding House Moving/Relocation	150,000				
Rehoboth Public Library		200,000		100,000	

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<b>DEPARTMENT OF STATE (cont'd)</b>					
Seaford District Library				25,000	388,000
Selbyville Public Library				25,000	
Sewell Biggs Museum-Electrical Upgrade		15,000			
Smyrna Public Library			76,400		4,500
Smyrna Library Land Acquisition					175,000
South Coastal Library - Land	165,600				100,000
Sussex Veterans Cemetery		1,254,100			
Veterans Cemetery Enhancements-NCC	252,000				725,000
Veterans Home Study			55,000		
Veterans Monument Maintenance/Restoration Fund			50,000		
Wesley College-Parker Library				800,000	
Wilmington Public Library				275,000	
Wilmington Institute Public Library			63,000		275,000
World War II Monument				100,000	
	\$ 8,292,000	\$ 24,486,600	\$ 29,346,600	\$ 9,789,100	\$ 6,401,300
<b>DEPARTMENT OF ADMINISTRATIVE SERVICES</b>					
Architectural Barrier Removal	\$ 210,000		\$ 150,000	\$ 150,000	\$ 150,000
Bridge House Demolition		\$ 92,000			
Carvel Building Renovations	3,954,000	1,294,000	1,082,700		
Carvel Exterior Repairs		1,000,000			
Energy Efficiency Program	250,000	200,000	200,000	200,000	300,000
Environmental Compliance (UST/Asbestos)			1,500,000	1,000,000	500,000
Government Center Plaza Deck Repairs		1,166,000		980,000	980,000
Governor Bacon Utility/Site Renovations			1,500,000		
Legislative Hall Equipment	104,200				
Legislative Hall Renovations	2,602,700				
Maintenance and Restoration			1,000,000	865,000	
MCI & Equipment	500,000	1,173,600	1,166,600	1,135,000	
Statewide Infrastructure Reinvestment Plan					5,125,000
Capitol Area Space Study					250,000
Underground Fuel Tanks				1,000,000	
Underground Storage Tanks Education		1,000,000			
	\$ 7,620,900	\$ 4,925,600	\$ 6,599,300	\$ 4,330,000	\$ 7,305,000
<b>DEPARTMENT OF HEALTH AND SOCIAL SERVICES</b>					
Belvedere Service Center				\$ 1,300,000	
Bridgeville State Service Center Acquisition	\$ 100,000				
Campus Renewal	350,000	\$ 350,000	\$ 350,000		
Emily Bissell Demolition, Nurses Bldg.	556,300				
Fluoridation			500,000	250,000	
Forensic Mental Health Fac.-Comegys Bldg.	500,000	400,000			
Holloway Campus Cottages Renovations			150,000	350,000	
Maintenance and Restoration	1,000,000	1,000,000		1,500,000	
MCI & Equipment	600,000	600,000	600,000	600,000	\$ 150,000
Stockley Skilled Care Planning/Renovations			650,000		
	\$ 3,106,300	\$ 2,350,000	\$ 2,250,000	\$ 4,000,000	\$ 150,000

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<b>DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>					
Bridgehouse - Asbestos Removal	\$ 145,000				
Ferris Demolition	225,000				
Harlan Building Demolition				\$ 600,000	
MCI - Supplement	200,000	\$ 300,000	\$ 300,000		
NCCDC Expansion - 16 Bed Pod	825,000	370,000			
Secure Care Renovations		500,000	1,118,800		
Stevenson House Secure Care Facility				12,500,000	\$ 1,825,000
Woodshaven Kruse	706,000	400,000			
	\$ 2,101,000	\$ 1,570,000	\$ 1,418,800	\$ 13,100,000	\$ 1,825,000
<b>DEPARTMENT OF CORRECTION</b>					
Body Armor		\$ 719,000			
Correctional Facilities Expansion/Construction	\$ 57,800,000	18,000,000		\$ 2,100,000	
DCC Maximum Security Construction					\$ 1,937,500
Master Planning/Programming			\$ 250,000		
Master Plan/Women's Facilities Construction				4,500,000	
MCI & Equipment	2,500,000	2,500,000	2,800,000	2,800,000	
Violation of Probation Centers		15,000,000		450,000	
Women's Correctional Capacity Planning			250,000		
Women's Correctional Institute - Nursery		50,000			
	\$ 60,300,000	\$ 36,269,000	\$ 3,300,000	\$ 9,850,000	\$ 1,937,500
<b>DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>					
Aquatic Weed Harvester	\$ 150,000				\$ 180,000
Beach Preservation	1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	1,000,000
Beck's Pond Environmental Study			50,000		
Cape Henlopen State Park			1,000,000	1,000,000	
Combined Sewer Overflow Remediation		1,000,000	1,500,000	1,000,000	1,300,000
Conservation Cost Share Program	800,000	1,200,000	2,345,000	2,345,000	2,345,000
Debris Pit Remediation				100,000	250,000
Delaware Seashore State Park Wastewater		600,000	600,000		
Fox Point Cleanup				500,000	
Fox Point Park Fishing/Observation		100,000			
Fox Point State Park Study			50,000		
Hazard Study				375,000	
Healthways Cleanup/Property to Odessa/Demolition		300,000		25,000	
Holts Landing Crabbing Pier		210,000	275,000		
Indian River Inlet Marina		1,000,000			
Inland Bays Signage					33,400
Island Creek Dredging	72,200				
Judge Morris Estate Renovation		250,000	500,000		
Judge Morris Parking Lot					45,000
Killens State Park- Nature Center				75,000	350,000
Lifesaving Station Restoration	600,000				
Newport Boat Ramp		250,000	250,000	150,000	
Open Space Program (21st Century/other)	7,000,000	33,000,000	18,000,000	15,000,000	
Open Space Program (Morris Farm/Smith Estate)	115,000				
Park Rehabilitation	1,250,000	1,250,000	1,250,000	1,250,000	
Parks Endowment (21st Century)	1,000,000	2,000,000			
Piney Point Boat Ramp	35,000				
Pulp Woodlands			5,000,000		

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<b>DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (cont'd)</b>					
Resource, Conservation & Development(21st Ce	5,000,000	7,000,000	7,000,000	5,000,000	
Tax/Public Ditches	600,000	600,000	600,000	600,000	800,000
Trap Pond - Upgrade Renovations		200,000		100,000	
Underground Storage Tanks		800,000			
Water/Wastewater (21st Century/other)	250,000	15,000,000	10,000,000	10,000,000	
Wilmington Parks Rehabilitation		300,000			
Wilmington Parks/Ft. Delaware			1,000,000	1,000,000	
	\$ 17,872,200	\$ 66,060,000	\$ 50,420,000	\$ 39,520,000	\$ 6,303,400
<b>DEPARTMENT OF PUBLIC SAFETY</b>					
Bomb Squad				\$ 25,000	
Computers for Patrol Vehicles			\$ 1,100,000		
Emergency Planning & Operations	\$ 2,839,200				
Georgetown DMV Facility		\$ 366,700		1,000,000	
Helicopter Purchase		2,200,000			
Helicopter Replacement	460,000	460,000	460,000	540,000	\$ 540,000
MCI and Equipment	700,000	700,000	600,000		
Pick-up Truck					73,000
Raid Jackets				6,000	
SBI Customer Service Facility Design			125,000		
State Police Bomb Disposal			20,000	25,000	
State Police Firing Range	500,000				
Training Academy Equipment/Upgrades			67,800		
Troop 2 Replacement/Construction	500,000	3,000,000	5,000,000	2,300,600	3,600,600
	\$ 4,999,200	\$ 6,726,700	\$ 7,372,800	\$ 3,896,600	\$ 4,213,600
<b>DEPARTMENT OF TRANSPORTATION</b>					
Engineering & Contingencies	\$ 1,000,000	\$ 13,600,000	\$ 7,680,000	\$ 9,828,000	
Suburban Streets/Misc. Drainage	16,700,000	20,100,000	20,100,000	20,100,000	
Municipal Street Aid	4,000,000	5,000,000	6,000,000	6,000,000	
Reserve Account	1,800,000		1,660,000	3,852,000	
Program Development		3,000,000	3,000,000	3,350,000	
System Preservation	57,277,000	57,970,000	65,542,000	74,885,000	
System Management	34,102,000	18,163,000	32,695,000	39,452,000	
System Expansion	10,362,000	16,351,000	39,454,000	107,552,000	
Road System					\$ 114,068,000
Grants and Allocations					26,100,000
Transit System					20,291,000
Support System					75,398,000
	\$ 125,241,000	\$ 134,184,000	\$ 176,131,000	\$ 265,019,000	\$ 235,857,000

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<b>DEPARTMENT OF AGRICULTURE</b>					
Agriculture Compliance/MCI Equipment		\$ 59,500			
Agriculture Experimental Station			\$ 120,000		
Agriculture Building/Laboratory Renovations			1,000,000	\$ 700,000	
Blackbird State - Office Space/Conference Rm.	\$ 160,000				
Environmentally Controlled Poultry House					\$ 75,000
Farmland Preservation (21st Century/other)	7,000,000	27,000,000	5,000,000	7,000,000	
Forest Service MCI/Equipment		129,000			
Nutrient Management			200,000	300,000	600,000
Redden Lodge, Education Center/Meeting Room	140,000		75,000	180,000	
Redden Manager House Conversion	60,000				
	\$ 7,360,000	\$ 27,188,500	\$ 6,395,000	\$ 8,180,000	\$ 675,000
<b>STATE FIRE PREVENTION COMMISSION</b>					
Fire School Auditorium			\$ 30,000	\$ 418,800	
Classroom Furniture	\$ 50,000				
Fencing/Lighting Repair			30,000		
Fire Safety Training Facility				175,000	
Housing for Self-Contained Breathing Apparatus				35,000	
Hydraulic Rescue Tools	\$ 15,000	97,500	142,500	37,500	\$ 15,000
Hydraulic Rescue Tools (Fire School)		25,000			
Infrared Cameras		135,000	135,000		135,000
MCI and Equipment	100,000				
NCC Fire Training Center/Fire Marshal Office		300,000			
Rewire Drillground			50,000		
	\$ 115,000	\$ 607,500	\$ 387,500	\$ 666,300	\$ 150,000
<b>DELAWARE NATIONAL GUARD</b>					
Dagsboro Readiness Center	\$ 1,272,100		\$ 200,000		
Harrington Armory Renovations			170,000		
MCI and Equipment	500,000	\$ 500,000	500,000	\$ 500,000	\$ 150,000
Smyrna Armory Construction			2,400,000		190,000
Smyrna Armory Land			240,000		
Smyrna Armory Planning		248,000			
	\$ 1,772,100	\$ 748,000	\$ 3,510,000	\$ 500,000	\$ 340,000
<b>UNIVERSITY OF DELAWARE</b>					
800 MHz Radio Upgrade - Newark	\$ 280,000				
Addition/Renovate Purnell Hall	3,000,000				
Addition/Renovate Memorial Hall	4,500,000	\$ 3,500,000			
Carpenter Renovation			\$ 3,500,000		
MCI - Newark/Georgetown	195,000				
MCI and Equipment	750,000	1,000,000	1,000,000	\$ 500,000	\$ 250,000
Parking Lot - Bob Carpenter Center	275,000				
Renovate Townsend Hall		3,500,000	4,000,000	4,000,000	
Renovate DuPont Hall					2,500,000
Renovate Wolf Hall				3,500,000	3,000,000
	\$ 9,000,000	\$ 8,000,000	\$ 8,500,000	\$ 8,000,000	\$ 5,750,000

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<b>DELAWARE STATE UNIVERSITY</b>					
Administration Building		\$ 2,653,300	\$ 5,500,000	\$ 8,000,000	\$ 1,500,000
Information Technology Building					500,000
MCI and Equipment	\$ 2,000,000	3,390,000	3,000,000		1,250,000
MCI and Equipment Supplement		1,000,000			
Multi-Purpose Sports/Wellness Complex					2,500,000
Planning-Economics/Business Admin. Bldg.	7,000,000	956,700			
	<u>\$ 9,000,000</u>	<u>\$ 8,000,000</u>	<u>\$ 8,500,000</u>	<u>\$ 8,000,000</u>	<u>\$ 5,750,000</u>
<b>DELAWARE TECHNICAL AND COMMUNITY COLLEGE</b>					
Administrative Software Project			\$ 1,250,000	\$ 465,000	\$ 200,000
Asset Preservation/Equipment Collegewide					1,380,000
Child Care/Student Center-Owens Campus	\$ 1,900,000	\$ 2,800,000	400,000		
Excellence Through Technology	500,000		300,000	300,000	300,000
Jason Bldg.Renovations, Owens Campus	1,575,000		2,750,000	2,430,000	1,718,000
MCI Equipment Supplement		155,000			
Planning-Polytech Conversion, Terry Campus	625,000				
Polytech Renovations, Terry Campus		900,000	3,100,000	4,000,000	
Education and Technology Building - Terry Campus					1,428,000
Stanton Campus Expansion Planning				75,000	40,000
Wilmington Campus Expansion	4,400,000	4,145,000			
Wilmington/Stanton Renovations & Equipment			700,000	730,000	934,000
	<u>\$ 9,000,000</u>	<u>\$ 8,000,000</u>	<u>\$ 8,500,000</u>	<u>\$ 8,000,000</u>	<u>\$ 6,000,000</u>
<b>STATE BOARD OF EDUCATION</b>					
Facilities Assessment				\$ 500,000	\$ 709,500
Public School Construction Bond Reserve				30,000,000	
Construction Contingency					3,600,000
Absolom Jones Center					500,000
Neighborhood Schools Planning					3,000,000
School Library Resources					220,000
Appoquinimink, Addition to Cedar Lane				202,400	
Appoquinimink, Addition to District Office				578,300	578,200
Appoquinimink, Addition to Middletown High				370,000	3,000,000
Appoquinimink, Construct 720 Pupil Elementary				756,400	1,000,000
Appoquinimink, Critical Classroom Program			\$ 4,000,000		
Appoquinimink, New Elementary		\$ 376,700	5,201,000		
Appoquinimink, Renovate Middletown Middle		1,971,500	4,181,500	1,532,400	783,100
Appoquinimink, Renovate Redding Middle		1,733,300	1,789,300	398,000	
Appoquinimink, Renovate Silver Lake Elementary		1,259,000	1,048,400		
Appoquinimink, Renovate Townsend Elementary		1,101,500	1,633,800		
Appoquinimink, Repair Cedar Lane Elementary		337,300			
Architectural Barrier Removal	\$ 160,000	160,000	160,000	160,000	
Brandywine, Bush Roof	340,000				
Brandywine, Bush School Renovations			207,000		
Brandywine, Claymont Elementary		1,169,600			289,400
Brandywine, Harlan Elementary	69,000	560,000			491,200
Brandywine, Mod./Rehab Mt. Pleasant High					1,855,300
Brandywine, Mod./Rehab Mt. Pleasant Elementary					540,000
Brandywine, Replace Cupola/Roof PS DuPont Elementary		264,000			
Brandywine, Renovate Concord High					1,493,100
Brandywine, Roofing - Hanby, Talley, Lancashire	810,000				

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<b>STATE BOARD OF EDUCATION (Continued)</b>					
Brandywine, Springer Labs		207,500			
Caesar Rodney, Middle School@Frear	5,792,500	3,058,700			
Caesar Rodney, Elementary School@Frear				562,800	
Caesar Rodney, Renovate Caesar Rodney High				7,000,000	10,000,000
Caesar Rodney, Renovate Charlton				319,400	500,000
Caesar Rodney, Land Acquisition Mcllvaine				240,000	
Caesar Rodney, Renovate Star Hill Elementary				2,000,000	
Caesar Rodney, Renovate W.B. Simpson Elementary				637,000	
Caesar Rodney, Replace Jr. High-Middle	5,792,500	3,227,100			
Cape Henlopen - Agriculture Program			50,000		
Cape Henlopen - Construct (2) 500 Middle				1,600,000	5,000,000
Cape Henlopen - Electrical Renovations				343,200	
Cape Henlopen - Roof Renovations			840,000		
Capital, Demolish District Office					458,300
Capital, Renovate /Add To BT/West Dover Elementary			362,300	2,528,400	2,528,500
Capital, Renovate /Addns. Kent Co. Community School			139,900	1,120,400	1,018,300
Capital, Renovate Central Middle			589,100	4,002,600	5,002,600
Capital, Renovate District Maintenance Bldg.			479,000		
Capital, Renovate Dover High			161,600	1,235,100	1,234,500
Capital, Renovate East Dover Elementary			2,718,200		
Capital, Renovate South Dover Elementary			2,604,100		
Capital, Renovate Wm. Henry Middle			465,800	3,560,000	3,560,300
Capital, Renovate/Add To Fairview Elementary			142,600	1,142,200	1,038,100
Capital, Renovate/Add To Hartly Elementary			2,458,000		
Capital, Renovate/Add To Towne Pt. Elementary			141,100	1,078,300	1,078,200
Christina, Construct Autistic Residence		350,000			
Christina, Renovate Bayard Elementary	2,534,700				
Christina, Renovate Douglass Kindergarten	720,900				
Christina, Keene-Archaeological Delay				1,000,000	
Christina, Renovate Pyle Elementary	1,201,000				
Christina, Renovate Margaret S. Sterck			412,000		
Christina, Renovate Stubbs Elementary	2,968,600				
Christina, Sterck Equipment				137,000	
Colonial Renovate John G. Leach School (100% State)					2,789,000
Colonial, Construct 600 Pupil Elementary				9,871,700	
Colonial Renovate Gunning Bedford Middle				1,000,000	4,000,000
Colonial Renovate McCullough Elementary				1,000,000	5,337,500
Colonial Renovate William Penn High				4,000,000	4,000,000
Delaware Skills Center Building Renovations		300,000	250,000	350,000	150,000
Delcastle Air Conditioner Replacement		300,000		150,000	
Delmar, Construct Middle/High for 950 pupils	1,800,000	12,703,700	447,800		
Delmar/Wicomico				100,000	
Education Technology (21st Cent/other)	4,000,000	13,000,000			
Gumboro School		50,000			
Indian River, Construct 1500 Pupil High (north)				945,980	8,368,600
Indian River, Construct 1000 Pupil High (south)				945,980	6,589,500
Indian River, Renovate Richard Allen School					84,700
Indian River, Renovate Howard T. Ennis School			138,100	2,223,800	
Indian River, Renovate Georgetown Elementary				21,480	310,400
Indian River, Renovate Phillip C. Showell School				36,000	528,300
Lake Forest, Construct 720-Pupil Elementary			6,925,700		



# FUNDING HISTORY

## For Fiscal Years 1998-2002

<u>Agency/Project</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>STATE BOARD OF EDUCATION (Continued)</b>					
Lake Forest, Renovate W. T. Chipman Middle			1,584,200	1,584,100	
Lake Forest, Renovate Lake Forest High			1,544,200	1,544,200	
Lake Forest, Renovate Lake Forest South A Elementary			1,518,300		
Lake Forest, Renv./Addns. To Lake Forest East Elementary			2,000,000	773,800	
Lake Forest, Renv./Addns. To Lake Forest North Elementary			1,500,000	1,618,700	
Laurel, Administration Building		236,000			
Milford, Construct New Banneker Elementary			4,000,000	6,717,100	
Milford, Land Acquisition- Morris	25,600				
Milford, Land Acquisition, Elem./Middle			124,300		
Milford, Morris Early Childhood Ctr. Addition			1,921,300		
Milford, Renovate Milford High			2,000,000	1,980,200	
Milford, Renovate Lulu Ross Elementary			2,283,400		
NCC Vo-Tech, Construct 1000 Pupil High				2,000,000	3,000,000
NCC Vo-Tech, Planning/Land Acquisition		400,000			
NCCo Vo-Tech, DE Skills Center Renovations	100,000				
NCCo. Vo-Tech, Howard Renovations	1,161,000				
NCCo. Vo-Tech, Marshallton Bldg Windows		45,000			
Public Ed. Enhanced Minor Capital Impr. Fund	10,000,000	10,000,000	10,000,000		
Red Clay, Add to McKean High		1,025,500	1,025,400		
Red Clay, Brandywine Springs Lease/Purchase			3,000,000	3,360,000	
Red Clay, Meadowood/Forest Oak		467,600	467,600		
Red Clay, Renovate Baltz Elementary		683,200	683,200		
Red Clay, Renovate Conrad Elementary		1,060,300	1,060,200		
Red Clay, Renovate Dickinson High		562,800	562,900		
Red Clay, Renovate HB duPont Middle		470,400	470,400		
Red Clay, Renovate Highlands Elementary		239,800	239,800		
Red Clay, Renovate Lewis Elementary		88,500	88,500		
Red Clay, Renovate Linden Hill Elementary		63,700	63,700		
Red Clay, Renovate Marbrook Elementary		457,400	457,400		
Red Clay, Renovate Mote Elementary		537,100	536,900		
Red Clay, Renovate Richardson Park & ILC		798,300	798,200		
Red Clay, Renovate Richey Elementary		65,500	65,500		
Red Clay, Renovate Shortlidge Elementary		425,500	425,500		
Red Clay, Renovate Skyline Middle		715,100	715,100		
Red Clay, Renovate Stanton Middle		198,300	198,200		
Red Clay, Renovate Telegraph Road		445,000	444,900		
Red Clay, Renovate Warner Elem/Kdgtn Ctr		227,200	227,200		
Red Clay, Renovate Wilmington High		1,191,200	1,191,200		
Red Clay, Renovate/Add to A.I. duPont High		1,241,600	1,241,600		
Red Clay, Technology Education Equipment		6,429,000			
Seaford, Administration Building		293,700			
Seaford, Renovate Blades Elementary			349,300	4,922,800	
Seaford, Renovate Central Elementary	709,000		2,034,200		
Seaford, Renovate Douglas Intermediate	1,808,400		99,700	404,600	1,000,000
Seaford, Renovate Seaford Middle	996,300		3,337,500		
Seaford, Renovate West Seaford Elementary	538,600		2,626,700		
Seaford, Seaford High			137,600	1,939,600	
Smyrna, Construct 700 Pupil Junior High				9,000,000	1,605,600
Smyrna, Renovate Clayton Elementary				649,500	
Smyrna, Renovate John Bassett Moore Middle				694,500	
Smyrna, Renovate North Smyrna Elementary				164,000	1,476,800

# FUNDING HISTORY

## For Fiscal Years 1998-2002

<u>Agency/Project</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>STATE BOARD OF EDUCATION (Continued)</b>					
Smyrna, Renovate Smyrna Elementary				164,000	1,476,800
Smyrna, Renovate Smyrna Hig				824,560	4,000,000
Smyrna, Renovate Smyrna Kindergarten Center				576,800	
State Consortium on Tech Prep Programs	250,000	450,000	450,000	500,000	325,000
State-wide Survey/Evaluation School Plants		500,000			
Sussex Vo-Tech, Expansion		3,000,000	3,000,000		
Woodbridge, Construct 700 Pupil Middle					1,250,000
	\$ 41,778,100	\$ 74,447,600	\$ 92,020,400	\$ 123,067,300	\$ 95,770,800