

# RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2003 GOVERNOR RECOMMENDED
<b>10-02 - OFFICE OF THE BUDGET</b>		
N/A	Banyan Migration	\$ 7,500,000
		<u>\$ 7,500,000</u>
<b>10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>		
1 of 5	Delaware Strategic Fund	\$ 10,000,000
2 of 5	Biotechnology Institute	2,500,000
		<u>\$ 12,500,000</u>
<b>20 - STATE</b>		
3 of 9	Old New Castle Courthouse	\$ 466,320
4 of 9	Laurel Public Library	600,000
5 of 9	NCC North Regional Library	802,200
6 of 9	Seaford District Library	514,000
7 of 9	Selbyville Public Library	55,900
8 of 9	Smyrna Public Library	11,500
9 of 9	Wilmington Institute Library	230,000
NA	Museum Maintenance	100,000
		<u>\$ 2,779,920</u>
<b>30 - ADMINISTRATIVE SERVICES</b>		
1 of 9	Minor Capital Improvements and Equipment	\$ 1,289,000
2 of 9	Environmental Compliance (UST/Asbestos/Other)	900,000
3 of 9	Architectural Barrier Removal/ADA	150,000
5 of 9	New Castle County Family Court Renovations	114,100
<i>02 - JUDICIAL PROJECTS</i>		
2 of 5	Judicial Minor Capital Improvements and Equipment	170,000
<i>20 - STATE PROJECTS:</i>		
2 of 9	Minor Capital Improvements and Equipment	356,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS:</i>		
2 of 6	Minor Capital Improvements and Equipment	1,718,000
<i>38 - CORRECTION PROJECTS</i>		
1 of 1	Minor Capital Improvements and Equipment	1,864,000
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>		
1 of 3	Minor Capital Improvements and Equipment	290,000
		<u>\$ 6,851,100</u>

# RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2003 GOVERNOR RECOMMENDED
<b>35 - HEALTH &amp; SOCIAL SERVICES</b>		
1 of 6	Maintenance and Restoration	\$ 200,000
		<u>\$ 200,000</u>
<b>40 - NATURAL RESOURCES &amp; ENVIRONMENTAL CONTROL</b>		
1 of 23	Conservation Cost Share	\$ 2,345,000
2 of 23	Dams/Water Control Structures	100,000
3 of 23	Tax/Public Ditches	800,000
4 of 23	Beach Preservation	1,000,000
		<u>\$ 4,245,000</u>
<b>45 - PUBLIC SAFETY</b>		
1 of 6	Helicopter Replacement	\$ 548,000
		<u>\$ 548,000</u>
<b>75 - FIRE PREVENTION COMMISSION</b>		
3 of 3	Rescue Tool Replacement	\$ 30,000
		<u>\$ 30,000</u>
<b>90-01 - UNIVERSITY OF DELAWARE</b>		
1 of 4	Wolf Hall Renovation	\$ 2,000,000
2 of 4	DuPont Hall Expansion	1,500,000
		<u>\$ 3,500,000</u>
<b>90-03 - DELAWARE STATE UNIVERSITY</b>		
1 of 4	Administration Building	\$ 1,000,000
2 of 4	Multi-purpose Sports/Wellness Complex	1,500,000
3 of 4	Minor Capital Improvements and Equipment	1,000,000
		<u>\$ 3,500,000</u>
<b>90-04 - DELAWARE TECHNICAL &amp; COMMUNITY COLLEGE</b>		
1 of 6	Education and Technology Building - Terry Campus	\$ 815,000
2 of 6	Repair/Renovation of Jason Building- Owens Campus	655,000
3 of 6	Excellence Through Technology Campaign	300,000
4 of 6	Stanton Campus Expansion	10,000
5 of 6	Renovation/Equipment - Stanton/Wilmington	340,000
6 of 6	Collegewide Asset Preservation Program	1,380,000
		<u>\$ 3,500,000</u>

# RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2003 GOVERNOR RECOMMENDED
<b>95 - DEPARTMENT OF EDUCATION</b>		
N/A	Architectural Accessibility	\$ 159,500
3 of 104	Appoquinimink, Construct 720 pupil Elementary	3,769,000
4 of 104	Appoquinimink, 400 pupil addition to Middletown High	1,763,300
5 of 104	Appoquinimink, Supplemental Funding	1,069,600
6 of 104	Caesar Rodney, Renovate and Add to Star Hill Elementary	743,100
7 of 104	Caesar Rodney, Renovate Caesar Rodney High	8,741,600
8 of 104	Capital, Renovate B.T./West Dover Elementary	150,000
9 of 104	Capital, Renovate William Henry Middle	200,000
10 of 104	Capital, Renovate Central Middle	150,000
11 of 104	Colonial, Renovate Carrie Downie Elementary	400,000
12 of 104	Colonial, Renovate Gunning Bedford Middle	2,188,000
13 of 104	Colonial, Renovate New Castle Middle	3,617,300
14 of 104	Colonial, Renovate William Penn High	4,940,200
15 of 104	Colonial, Renovate Wilmington Manor Elementary	600,000
19 of 104	Colonial, Renovate John G. Leach	1,500,000
20 of 104	Colonial, Renovate Calvin R. McCullough Elementary	1,000,000
22 of 104	Cape Henlopen, Construct two 500 pupil Middle	5,859,300
23 of 104	Cape Henlopen, Supplemental Funding	1,896,900
24 of 104	Smyrna, Renovate District Administrative Office	134,100
25 of 104	Smyrna, Renovate John Bassett Moore Middle	6,250,300
26 of 104	Smyrna, Renovate Smyrna High	3,421,040
27 of 104	Indian River, Construct 1000 pupil High, land (south)	5,079,120
28 of 104	Indian River, Construct 1500 pupil High (north)	6,974,020
31 of 104	Indian River, Renovate Frankford Elementary	960,200
32 of 104	Indian River, Renovate Phillip C. Showell Elementary	500
33 of 104	Indian River, Renovate Indian River Education Complex	1,337,500
39 of 104	New Castle County Vo-Tech, Construct 1000 pupil High	10,900,000
41 of 104	Brandywine, Renovate Claymont Education Center	3,735,500
42 of 104	Brandywine, Renovate Harlan Elementary	7,320,000
43 of 104	Brandywine, Renovate Mt. Pleasant Elementary	6,869,200
44 of 104	Brandywine, Renovate Concord High	2,000,000
45 of 104	Brandywine, Renovate Forwood Elementary	300,000
46 of 104	Brandywine, Renovate Lombardy Elementary	300,000
48 of 104	Woodbridge, New Agricultural Building	532,500
49 of 104	Woodbridge, Four (4) grade addition	6,134,200
50 of 104	Caesar Rodney, Renovate John S. Charlton School	4,400,000
51 of 104	Christina, Statewide Autistic Program Expansion	2,500,000
		\$ 107,895,980
<b>SUB-TOTAL NON-TRANSPORTATION:</b>		<b>\$ 153,050,000</b>

# RECOMMENDED PROJECTS

<b>AGENCY RANKING</b>	<b>AGENCY/PROJECT</b>	<b>FY 2003 GOVERNOR RECOMMENDED</b>
<b>55 - DEPARTMENT OF TRANSPORTATION</b>		
1 of 4	Road System	\$ 123,479,300
2 of 4	Grants and Allocations	26,100,000
3 of 4	Transit System	12,881,800
4 of 4	Support System	23,046,000
		<u>\$ 185,507,100</u>
<b>TOTAL NON-TRANSPORTATION AND TRANSPORTATION</b>		<b>\$ 338,557,100</b>
<b>TWENTY-FIRST CENTURY FUND PROJECTS</b>		
	Farmland Preservation	\$ 5,000,000
	Drinking Water State Revolving Fund	1,750,000
	Wastewater State Revolving Fund	3,300,000
		<u>\$ 10,050,000</u>
<b>TOTAL RECOMMENDED PROJECTS</b>		<b>\$ 348,607,100</b>