

***Agriculture***  
***(65-00-00)***

Project Summary Chart

**STATE CAPITAL FUNDS**

<b>Project Name</b>	<b>\$ Prior to FY 2003</b>	<b>FY 2003</b>	<b>FY 2004 Request</b>	<b>FY 2004 Recommended</b>	<b>FY 2005 Request</b>	<b>FY 2006 Request</b>
1. Conservation Reserve Enhancement Program (CREP)	\$ *1,600,000		\$ 700,000		\$ 700,000	\$ 600,000
<b>TOTAL</b>	<b>\$ *1,600,000</b>	<b>\$ 0</b>	<b>\$ 700,000</b>	<b>\$</b>	<b>\$ 700,000</b>	<b>\$ 600,000</b>

\* Funds appropriated in the FY 1999 Capital Improvements Act.



**AGRICULTURE**  
**65-00-00**

**1. Conservation Reserve Enhancement Program**

**PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested for the Conservation Reserve Enhancement Program (CREP).*

The primary goals of this project include reducing polluted runoff and creating and enhancing wildlife habitat. This project provides incentives for landowners to remove environmentally sensitive areas from agricultural production. The State of Delaware signed a Memorandum of Understanding in 1999 with the United States Department of Agriculture (USDA) concerning the CREP in Delaware. USDA provides 80 percent of the required funding while the state provides the remaining 20 percent. The new 2002 Farm Bill has authorized USDA to continue funding Delaware's CREP program through 2007.

**FACILITY DATA: N/A**

**POSITION REQUEST:**

No new positions specific to this project are being requested.

**CAPITAL REQUEST:**

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other
FY 1999	\$	1,600,000	\$	1,600,000	\$ 0
FY 2004		700,000		1,600,000	0
FY 2005		700,000		1,600,000	0
FY 2006		600,000		1,600,000	0
<b>TOTAL</b>	<b>\$</b>	<b>3,600,000</b>	<b>\$</b>	<b>6,400,000</b>	<b>\$ 0</b>

**COST BREAKDOWN:**

		Total			
		Previous			
		Funding	FY 2004	FY 2005	FY 2006
<b>Construction Expenses:</b>					
Other	Cost Share	\$ 1,600,000	\$ 700,000	\$ 700,000	\$ 600,000
<b>TOTAL</b>		<b>\$ 1,600,000</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ 600,000</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**

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**FISCAL YEAR 2005**

**1. Conservation Reserve Enhancement Program** **\$700,000**

*See Project Descriptions for FY 2004*

**FISCAL YEAR 2006**

**1. Conservation Reserve Enhancement Program** **\$600,000**

*See Project Descriptions for FY 2004*

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