

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2004 GOVERNOR RECOMMENDED
10-02 - OFFICE OF THE BUDGET		
N/A	Technology Projects	\$ 8,598,900
		<u>\$ 8,598,900</u>
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 2	Delaware Strategic Fund	\$ 10,000,000
N/A	Riverfront Development Corporation	1,500,000
		<u>\$ 11,500,000</u>
20 - STATE		
1 of 10	Museum Maintenance	\$ 100,000
6 of 10	Harrington Public Library	413,500
7 of 10	Laurel Public Library	500,000
9 of 10	Woodlawn Public Library	796,400
		<u>\$ 1,809,900</u>
30 - ADMINISTRATIVE SERVICES		
1 of 9	Minor Capital Improvements and Equipment	\$ 1,500,000
2 of 9	Environmental Compliance (UST/Asbestos/Other)	1,000,000
3 of 9	Architectural Barrier Removal/ADA	150,000
9 of 9	Haslet Armory Conversion	100,000
N/A	New Georgetown DMV Facility	6,600,000
<i>02 - JUDICIAL PROJECTS</i>		
1 of 6	Kent County Courthouse Expansion/Renovations	3,337,100
2 of 6	Judicial Minor Capital Improvements and Equipment	150,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 8	Minor Capital Improvements and Equipment	211,200
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
1 of 3	Minor Capital Improvements and Equipment	550,000
<i>38 - CORRECTION PROJECTS</i>		
1 of 1	Minor Capital Improvements and Equipment	1,000,000
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>		
1 of 2	Minor Capital Improvements and Equipment	150,000
		<u>\$ 14,748,300</u>

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35 - HEALTH & SOCIAL SERVICES		
1 of 8	Maintenance and Restoration	\$ 1,800,000
N/A	Drinking Water State Revolving Fund	9,000
		<u>\$ 1,809,000</u>
40 - NATURAL RESOURCES & ENVIRONMENTAL CONTROL		
1 of 8	Conservation Cost Share	\$ 2,345,000
2 of 8	Tax/Public Ditches	800,000
3 of 8	Beach Preservation	1,000,000
3 of 8	Dams/Water Control Structures	1,000,000
8 of 8	Minor Capital Improvements and Equipment	280,000
N/A	Clean Water State Revolving Fund	\$ 1,300,000
		<u>\$ 6,725,000</u>
45 - SAFETY AND HOMELAND SECURITY		
1 of 7	Helicopter Replacement	\$ 548,000
		<u>\$ 548,000</u>
75 - FIRE PREVENTION COMMISSION		
3 of 3	Rescue Tool Replacement	\$ 45,000
N/A	Thermal Imaging Cameras	150,000
		<u>\$ 195,000</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 4	Wolf Hall Renovation	\$ 3,000,000
2 of 4	Minor Capital Improvements and Equipment	500,000
		<u>\$ 3,500,000</u>
90-03 - DELAWARE STATE UNIVERSITY		
1 of 2	Multi-Purpose Sports/Wellness Complex	\$ 3,000,000
2 of 2	Minor Capital Improvements and Equipment	500,000
		<u>\$ 3,500,000</u>
90-04 - DELAWARE TECHNICAL & COMMUNITY COLLEGE		
1 of 6	Education and Technology Building - Terry Campus	\$ 1,160,000
2 of 6	Repair/Renovation of Jason Building - Owens Campus	660,000
3 of 6	Excellence Through Technology Campaign	300,000
6 of 6	Collegewide Asset Preservation Program	1,380,000
		<u>\$ 3,500,000</u>

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95 - EDUCATION		
1 of 78	Minor Capital Improvements	\$ 6,998,800
2 of 78	Architectural Accessibility	160,000
3 of 78	Colonial, Renovate Carrie Downie Elementary	493,200
4 of 78	Colonial, Renovate Wilmington Manor Elementary	2,070,900
5 of 78	Colonial, Renovate Colwyck Elementary	3,335,800
6 of 78	Colonial, Renovate Harry O. Eisenberg Elementary	3,422,900
7 of 78	Colonial, Renovate Martin Luther King Elementary	2,775,500
8 of 78	Colonial, Renovate Pleasantville Elementary	3,311,800
9 of 78	Indian River, Supplemental Funding 1000 Pupil High	1,614,900
10 of 78	Indian River, Supplemental Funding 1500 Pupil High	2,480,000
11 of 78	Indian River, Renovate Indian River Education Complex	267,500
12 of 78	Indian River, Renovate/Add Lord Baltimore Elementary	482,300
13 of 78	Indian River, Renovate Indian River High	172,300
14 of 78	Indian River, Renovate Sussex Central High	406,700
15 of 78	Indian River, Renovate Sussex Central Middle	338,900
18 of 78	Brandywine, Renovate Concord High	12,042,600
21 of 78	Brandywine, Renovate Talley Middle	3,285,500
22 of 78	Caesar Rodney, Renovate John S. Charlton School	4,316,900
23 of 78	Christina, Expansion of Autistic School	2,316,500
24 of 78	Woodbridge, Four Grade Addition	1,600,000
25 of 78	Christina, Renovate Albert H. Jones Elementary	3,527,900
27 of 78	Christina, Renovate West Park Place Elementary	3,853,000
31 of 78	Christina, Construct 840 Pupil Elementary - A	7,080,900
32 of 78	Christina, Renovate Jennie Smith Elementary	562,800
33 of 78	Christina, Renovate Gallaher Elementary	404,300
34 of 78	Christina, Renovate John McVey Elementary	433,800
35 of 78	Christina, Renovate Newark High	438,600
36 of 78	Christina, Renovate Bancroft Elementary	335,600
42 of 78	Christina, Construct 800 Pupil Middle	1,135,700
44 of 78	Red Clay, Renovate Linden Hill Elementary	2,707,200
47 of 78	Red Clay, Renovate Baltz Elementary	492,500
48 of 78	Red Clay, Renovate Forest Oak Elementary	267,500
49 of 78	Red Clay, Renovate Mote Elementary	277,300
50 of 78	Red Clay, Renovate Conrad Middle	682,100
51 of 78	Red Clay, Construct New 650 Pupil Elementary	581,300
52 of 78	Red Clay, Renovate Lewis Elementary	85,900
53 of 78	Red Clay, Renovate Richardson Park Elementary	184,700
54 of 78	Red Clay, Renovate Stanton Middle	126,000
55 of 78	Red Clay, Renovate A.I. Dupont High	298,400
56 of 78	Red Clay, Renovate Dickinson High	470,500
57 of 78	Red Clay, Renovate McKean High	429,400
58 of 78	Red Clay, Renovate Heritage Elementary	96,100
59 of 78	Red Clay, Renovate Marbrook Elementary	81,600

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60 of 78	Red Clay, Renovate Shortlidge Elementary	76,500
61 of 78	Red Clay, Renovate A.I. Dupont Middle	78,800
62 of 78	Red Clay, Renovate Skyline Middle	160,900
63 of 78	Red Clay, Renovate Brandywine Springs Elementary	10,700
64 of 78	Red Clay, Renovate H.B. Dupont Middle	183,100
65 of 78	Red Clay, Renovate Meadowood School	52,800
66 of 78	Red Clay, Renovate Wilmington Campus	510,400
67 of 78	Red Clay, Renovate Telegraph Road	81,500
		\$ 77,600,800
SUB-TOTAL NON-TRANSPORTATION:		\$ 134,034,900
55 - TRANSPORTATION		
1 of 4	Road System	\$ 188,941,900
2 of 4	Grants and Allocations	26,100,000
3 of 4	Transit System	7,448,000
4 of 4	Support System	35,852,700
		\$ 258,342,600
TOTAL RECOMMENDED PROJECTS		\$ 392,377,500