

***Administrative Services
(30-00-00)***

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2004	FY 2004	FY 2005 Request	FY 2005 Recommended	FY 2006 Request	FY 2007 Request
1. Minor Capital Improvement and Equipment	\$ 1,309,000	\$ 2,500,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
2. Environmental Compliance (UST/Asbestos/Other)	900,000	1,000,000	1,400,000	1,400,000	1,200,000	1,200,000
3. Architectural Barrier Removal (ADA)	150,000	150,000	150,000	150,000	150,000	150,000
4. Sprinkler Initiative			1,414,700		1,414,700	
5. HVAC Upgrades and Replacement			2,753,900			
6. Governor Bacon Campus Utilities	1,500,000		2,244,000	2,244,000	5,049,000	
7. Belvedere State Service Center	1,800,000	500,000	300,000	300,000		
8. Kent County Court Facilities	4,815,200	4,037,100	10,398,600	10,398,600	9,853,500	2,679,300
9. Veterans Home	55,000	500,000	2,570,000	2,570,000	6,426,400	
TOTAL \$	10,529,200	\$ 8,687,100	\$ 23,131,200	\$ 18,962,600	\$ 25,993,600	\$ 5,929,300

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1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to continue the Department of Administrative Services (DAS) Minor Capital Improvements Program. This program and the projects that are completed under it are necessary to keep state-owned facilities in their original condition, to maintain efficiencies and to improve the safety and function of buildings, building systems and grounds owned by DAS.

Through Fiscal Year 2003, funding of the Minor Capital Improvements Program has permitted the DAS to maintain 81 of its 95 buildings in good or excellent condition. Minor Capital Improvements are defined as the correction of code violations (fire, life safety, ADA), imperative system upgrades (HVAC, elevators, utility capacity) and remediation of functional inefficiencies (tenant program changes, layout conversions). DAS calculates that \$1,900,000 is required annually to keep buildings in good or excellent condition.

FACILITY DATA:

Present Facility	Proposed Facility
Location:	Location:
Gross # square feet: 2,834,000	Gross # square feet:
Age of building:	Estimated time needed to complete project:
Age of additions:	Estimated date of occupancy:
Year of last renovations:	Estimated life of improvement:

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized	Requested	Federal	Other
FY 2003	\$	1,309,000	\$	0
FY 2004		2,500,000		0
FY 2005		1,900,000		0
FY 2006		1,900,000		0
FY 2007		1,900,000		0
TOTAL	\$	9,509,000	\$	0

2. Environmental Compliance (UST/Asbestos/Other)

Environmental Remediation

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to continue DAS's effort to bring the state's Underground Storage Tank (UST) inventory into compliance with federal and state regulations. This program also manages projects to abate friable asbestos and to perform asbestos removal prior to demolition/renovation projects in state-owned facilities and public schools.

The requested \$1,400,000 for Fiscal Year 2005 will be used for the following environmental compliance activities:

1. Correcting previously identified contaminated sites
2. Removing or abandoning tanks not necessary for operations
3. Upgrading underground fuel oil storage tanks to meet EPA requirements

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4. Maintaining an inventory and management plan for USTs and for asbestos-related activities
5. Removing asbestos identified as a health and safety concern
6. Removing asbestos that may be disturbed as a result of demolition/renovation projects
7. Managing asbestos-containing materials within state facilities
8. Accommodating unanticipated environmental compliance activities as a result of construction and renovation projects.

Unanticipated environmental compliance issues result in extra costs for professional services, remedial activities and site monitoring that are usually not included in state and school district project budgets. Because it is difficult to anticipate and budget for these costs, DAS requests permission to spend appropriated funds on unanticipated environmental needs as they arise. UST inventories and management plans have been completed for state agencies and school districts. The Fiscal Year 2005 request of \$1,400,000 will complete the upgrade of underground storage tanks to meet federal requirements for corrosion, spill, and overfill protection. Approximately 52 unregulated heating oil tanks will be upgraded when all regulated tank work is completed to eliminate the potential of environmental contamination. These tanks are not regulated by DNREC due to their small capacities.

Surveys for asbestos are required prior to the demolition and/or renovation of schools and public buildings.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized	Requested	Federal	Other	
FY 2003	\$	900,000	\$	0	\$ 0
FY 2004		1,000,000		0	0
FY 2005		1,400,000		0	0
FY 2006		1,200,000		0	0
FY 2007		1,200,000		0	0
TOTAL	\$	5,700,000	\$	0	\$ 0

3. Architectural Barrier Removal (ADA)

Funding is requested to provide adequate access for people with disabilities in state-owned facilities that deliver services to the public, and to enable equal employment opportunities for all state employees. The requested level of funding will allow DAS to continue the Barrier Removal Program for state agencies, enhance service delivery to the public, and accommodate the needs of disabled state employees on a case-by-case basis.

Architectural barrier removal funding will allow DAS to meet its key objective of being the leading state agency in barrier correction. DAS's strategy is to make all state facilities and programs accessible according to the requirements of the Americans with Disabilities Act (ADA), and to accommodate employees with disabilities on a case-by-case basis.

Facility accessibility surveys were completed in Fiscal Year 1997 for DAS facilities, in Fiscal Year 1999 for Department of Health and Social Service facilities, and in Fiscal Year 2001 for other state buildings including the Departments of State, Services for Children Youth and Their Families, Public Safety and the Delaware National Guard. Fiscal Year 2005 funding will continue the process of removing barriers that were identified in the accessibility surveys, and to correct barriers that become known due to unanticipated program, service delivery, and facility and employee changes.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other	
FY 2003	\$	150,000	\$	0	\$ 0
FY 2004		150,000		0	0
FY 2005		150,000		0	0
FY 2006		150,000		0	0
FY 2007		150,000		0	0
TOTAL	\$	750,000	\$	0	\$ 0

4. Sprinkler System Initiative

Renovation

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to install fire suppression systems (sprinklers) in buildings maintained by DAS. This initiative, over two years, will protect critical state assets and increase the safety of state employees.

Many of the state's major facilities are not protected by adequate fire suppression systems. Sprinkler systems prevent widespread damage to buildings in the event of fire. Although DAS has installed many sprinkler systems in recent years, the facilities listed need additional protection. Based on the size of these facilities, building codes would require sprinkler systems if built today. The following buildings either have no systems or contain systems that require upgrades to provide 100 percent coverage:

Buildings Without Fire Suppression Systems

Townsend Building	\$430,400	X
Jesse Cooper Building	114,200	
Richardson and Robbins Building	302,900	
State Police-various Kent County	263,200	X
Supreme Court Building	95,800	
Department of Agriculture	163,200	X
State Library	85,700	X
Sussex County Family Court	112,200	X
Williams State Service Center	204,000	X
Dover Inspection Lane	57,120	X
Purchasing Office and Warehouse	139,700	X
Facilities Management Maintenance	106,080	X
Woodburn	56,100	X
JP Court # 10/12	45,900	X
Total Base Cost of Systems:	2,176,500	
Architect/Engineering Fees:	326,450	
Construction Contingency	326,450	
TOTAL	\$2,829,400	

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other	
FY 2005	\$	1,414,700	\$	0	\$ 0
FY 2006		1,414,700		0	0
TOTAL	\$	2,829,400	\$	0	\$ 0

COST COMPONENT:

	Cost by Item	Cost by Phase				
	Amount	Pre-Design	Property Acq.	Design	Construction	Equipment
Total Construction Cost (TCC)	\$1,131,760				\$1,131,760	
A/E Fee (10% of TCC)	141,470			\$113,176	28,294	
Project Contingency	141,470				141,470	
Total Project Cost	\$1,414,700			\$113,176	\$1,301,524	

SCHEDULE:

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Design					Jun 05	Jun 06	
Completion						Jun 06	Jun 07

5. HVAC Upgrades

Renovation

PROJECT DESCRIPTION AND JUSTIFICATION:

DAS has identified several buildings that require extensive HVAC improvements. Some facilities require more than \$400,000 of mechanical and plumbing upgrades to ensure reliability, to maintain adequate airflow and temperature, and to ensure that the highest standards of energy efficiency can be achieved. The department's goal is to ensure high quality indoor air and comfortable temperatures for state employee and the public while reducing the expenditure for energy where possible.

The following is a list of facilities that require extensive HVAC improvements:

Richardson and Robbins Building	\$1,234,000
Kent County Family Court	510,000
State Police Garage	408,000

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State Police Academy	314,200
Capital Police/Credit Union	408,000
Old State House	206,100
Carvel Building	183,600
TOTAL	\$3,263,900

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources			
Authorized and Requested		Federal		Other	
FY 2005	\$ 3,263,900	\$	0	\$	0
TOTAL	\$ 3,263,900	\$	0	\$	0

COST COMPONENT:

	Cost by Item	Cost by Phase				
	Amount	Pre-Design	Property Acq.	Design	Construction	Equipment
Total Construction Cost (TCC)	\$2,606,120				\$2,606,120	
A/E Fee (10 % of TCC)	326,390			\$271,312	55,078	
Commissioning (1% of TCC)	35,000				35,000	
Project Contingency	296,390				296,390	
Total Project Cost	\$3,263,900			\$271,312	\$2,992,588	

SCHEDULE:

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Design					Apr 05		
Construction						Apr 06	

6. Governor Bacon Campus Utilities

Renovation

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for utility and site work renovations at the Governor Bacon campus. Existing utility systems have outlived their useful lives, and utility capacity is inadequate to meet current and

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future needs. The deteriorated water distribution system is of particular concern. Replacement is estimated to cost \$2,244,000. Fiscal Year 2005 funding will be used to complete sewer, electrical, phone/data, stormwater and other related sitework.

The existing utility systems are over 50 years old, and some cases have recently failed. It is expected that utility failures will increase in both frequency and severity if repairs are delayed. An engineering assessment of the campus utility systems identified numerous problems and forms the basis of this request. Although the engineering assessment identified many visible problems, uncertainty associated with the actual condition of underground utilities may require the appropriation of additional, out-year funds to complete this project.

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other
FY 2000	\$	1,500,000	\$	0	\$ 0
FY 2005		2,244,000		0	0
FY 2006		5,049,000		0	0
TOTAL	\$	8,793,000	\$	0	\$ 0

COST COMPONENT:

	Cost by Item	Cost by Phase				
	Amount	Pre-Design	Property Acq.	Design	Construction	Equipment
Total Construction Cost (TCC)	\$3,145,200				\$3,145,200	
A/E Fee (10 % of TCC)	374,400			\$329,500	44,900	
Environmental /Archeological Studies	30,000			30,000		
Project Contingency	194,400				194,400	
Total Project Cost	\$3,744,000			\$359,500	\$3,384,500	

SCHEDULE:

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Pre-Design Completion					Apr 05	Apr 06 Jun 06	Jun 07

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7. Belvedere State Service Center (Absalom Jones School)

Renovation

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to enable DAS to complete the scope of renovations planned for the building once ownership is assumed by the state. Funding for this project has been provided from a number of sources over the last several fiscal years; this submission is required to address the partial funding of a Department of Health and Social Services (DHSS) capital budget request in Fiscal Year 2004. The following chart depicts the source of funds for this project since Fiscal Year 2001:

Source	Fiscal Year	Amount
DAS/DHSS Capital Budget	2001	\$1,300,000
Department of Education	2002	500,000
New Castle County	2003	500,000
DHSS Capital Budget	2004	500,000
Total		\$2,800,000

The capital budget request for the Belvedere State Service Center submitted by DHSS for Fiscal Year 2004 totaled \$1,100,000, but the project was not fully funded. A total of \$500,000 was appropriated leaving a shortfall of \$600,000. Subsequent to the Fiscal Year 2004 appropriation, the scope of the renovation project changed with the decision to move the Helpline to 900 King Street, Wilmington instead of the Belvedere State Service Center. The change in scope reduced the project budget by \$300,000 and therefore reduced the capital budget shortfall to \$300,000. This request seeks to correct the shortfall to enable the renovation project to proceed as planned. In the absence of additional funding, work will have to be delayed or the scope of the project will have to be reduced. The renovation project is comprised of the following work:

- Asbestos abatement
- Barrier removal including the installation of an elevator
- Roof replacement
- Exterior restoration
- Electrical, plumbing and mechanical repairs and upgrades
- Installation of a fire protection system
- Sitework
- Minimal interior renovations

FACILITY DATA:

Present Facility	Proposed Facility
Location: 310 Kiamensi Road, Wilmington	Location:
Gross # square feet: 40,000	Gross # square feet:
Age of building: 53 Years	Estimated time needed to complete project:
Age of additions: N/A	Estimated date of occupancy:
Year of last renovations: N/A	Estimated life of improvement:

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized and Requested		Federal	Other*
FY 2001	\$	1,300,000	\$	0
FY 2002		500,000		0
FY 2003		0		500,000
FY 2004		500,000		0
FY 2005		300,000		0
TOTAL	\$	2,600,000	\$	500,000

*The source of Other funds is New Castle County.

COST COMPONENT:

	Cost by Item	Cost by Phase				
	Amount	Pre-Design	Property Acq.	Design	Construction	Equipment
Pre-Design	\$100,000	\$100,000				
Total Construction Cost (TCC)	2,400,000				\$2,400,000	
A/E Fee (% of TCC)	300,000			\$300,000		
Project Contingency	300,000				300,000	
Total Project Cost	\$3,100,000	\$100,000		\$300,000	\$2,700,000	

SCHEDULE:

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Construction Completion					Dec 04		

8. Kent County Court Facilities

New Construction

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the expansion and renovation of court facilities in Kent County. This is the continuation of a program initiated to acquire ownership of and to modernize court facilities throughout the State. The New Castle County Courthouse was completed in 2002, and the Sussex County Courthouse was purchased in 1997 and is in the final stages of an extensive renovation.

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As directed in the Fiscal Year 1999 Capital Improvements Act, DAS conducted a study of space needs for the courts located in the Kent County Courthouse. The study addressed space requirements for Superior Court, the Court of Chancery and the Court of Common Pleas for the next 15 years. The study validated the need for expansion of the courthouse as well as the purchase of the O'Brien Building to meet long-term court space needs. As a result of ongoing negotiations with Kent County, DAS has developed the following plan:

- Complete – relocation of the law library to the O'Brien Building; addition of a new courtroom, elevator and restroom improvements in the Kent County Courthouse.
- Fiscal Year 2004 – purchase the Kent County Courthouse using Fiscal Year 2001 funds; rent and construct a new civil courtroom in the O'Brien Building using Fiscal Year 2001 funds; plan and design a 33,000 square foot courthouse addition using Fiscal Year 2004 funds. The addition will allow renovations to take place in the courthouse without temporarily moving court functions to another location.
- Fiscal Year 2005 – purchase the O'Brien Building; begin construction of the 33,000 square foot courthouse addition; plan and design the renovation of the Kent County Courthouse; complete a minimal renovation of the O'Brien Building to enable its use by state agencies in leased space and to correct accessibility issues.
- Fiscal Year 2006 – begin renovating the Kent County Courthouse; plan and design a parking garage.
- Fiscal Year 2007 – construct parking garage.

FACILITY DATA: KENT COUNTY COURTHOUSE

Present Facility	Proposed Facility
Location: Courthouse, The Green Dover	Location: Same
Gross # square feet: 46,038	Gross # square feet: $46,038 + 33,000 = 79,038$
Age of building: 129 Years	Estimated time needed to complete project: 4 Years
Age of additions: 21 Years	Estimated date of occupancy: FY 2007
Year of last renovations: 2001	Estimated life of improvement: Min 20 Years

IMPACT ON OPERATING BUDGET:

- None
- Low < \$50,000
- Moderate \$50,000 – \$200,000
- High > \$200,000

NEW POSITIONS REQUESTED:

- Yes
- No

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FACILITY DATA: O'BRIEN BUILDING

Present Facility	Proposed Facility
Location: Federal Street, Dover Gross # square feet: 54,000 Age of building: 31 Years Age of additions: N/A Year of last renovations: N/A	Location: Same Gross # square feet: Same Estimated time needed to complete project: N/A Estimated date of occupancy: FY 2005 Estimated life of improvement: N/A

IMPACT ON OPERATING BUDGET:

- None
 Low < \$50,000
 Moderate \$50,000 – \$200,000 (Operating Cost of O'Brien Building)
 High > \$200,000

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other
FY 1999	\$	50,000	\$	0	0
FY 2000		1,185,200		0	0
FY 2001		3,580,000		0	0
FY 2004		4,037,100		0	0
FY 2005		10,398,600		0	0
FY 2006		9,853,500		0	0
FY 2007		2,679,300		0	0
TOTAL	\$	31,783,700	\$	0	0

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COST COMPONENT:

	Cost by Item	Cost by Phase				
	Amount	Pre-Design	Property Acq.	Design	Construction	Equipment
Property Acquisition	\$6,410,000		\$6,410,000			
Total Construction Cost (TCC)	9,836,465				\$9,836,465	
A/E Fee (10 % of TCC)	1,200,900			\$900,675	300,225	
Loose Equipment & Furniture	493,000					\$493,000
Environmental /Archeological Studies	40,000				40,000	
Commissioning (1% of TCC)	80,000				80,000	
Project Contingency	1,190,535				1,190,535	
Total Project Cost	\$19,250,900		\$6,410,000	\$900,675	\$11,447,225	\$493,000

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SCHEDULE: KENT COUNTY COURTHOUSE

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Property Acquisition				Purchase Nov 03			
Design					Addition Aug 04	Complete Design of Renovation Jul 05	Complete Design of Garage Jul 06
Construction						Addition Feb 06	Renovation Feb 2007
Loose Equipment						Equipment for Addition Feb 06	Equipment for Renovation Feb 07
Completion						Addition Apr 06	Renovation Apr 07

SCHEDULE: O'BRIEN BUILDING

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Property Acquisition					Purchase Mar 05		
Completion					Renovation Jun 05		

OPERATING COSTS – COMPLETED FACILITY:

Facility		Kent County Courthouse	O'Brien Building
Total Square Footage	\$	79,038	54,000
Maintenance		99,600	68,000
Energy		147,000	100,440
Salary/Wages		0	0
Lease		0	0
Custodial		60,068	41,040
Other		46,600	31,900
TOTAL	\$	353,268	241,380

9. Veterans Home

New Construction

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the planning and construction of a 150-bed nursing home for Delaware Veterans. The Veterans Home Advisory Committee issued its "Report on the Viability of Establishing a State Nursing Home for Veterans" in May of 2003. The State of Delaware is one of only two states without a Veterans Home. The advisory committee report estimates that the cost to plan, design and construct a Delaware Veterans Home will total \$25.2 million (notwithstanding the potential cost of land and the installation of utilities), with 65 percent of the total eligible for payment by the federal government. The state's share, 35 percent of the cost, will total \$8,820,000. The cost estimate does not include the cost of land or the cost to bring utilities to a selected site (two costs that the federal government will not include in the 65 percent calculation), and that additional funds may

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be needed if a number of sites currently under investigation require development or are judged to be inappropriate for the construction of the Veterans Home.

Fiscal Year 2004 funding is currently being used to evaluate potential sites in each county, and it is projected that the selection of an appropriate site will be accomplished by the end of Fiscal Year 2004. Programming, planning and design will require much of Fiscal Year 2005; the project will be ready for bidding and construction at the beginning of Fiscal Year 2006.

Based on preliminary programming information, the Veterans Home Advisory Committee estimates that a Delaware home will require a minimum of 86,200 square feet to accommodate 120 nursing care and 30 domiciliary (assisted living) residents.

The federal government requires advanced notice to ensure that federal funds for this project are allocated and available by the time the state intends to initiate construction. The federal government will require Delaware to certify that it has funds available for the Veterans Home project on or before April 15th of a given year to enable federal funds to be allocated by the beginning of the federal government's new fiscal year. Therefore, if the state appropriates funds for the construction of the home in Fiscal Year 2006, it is likely that construction will not commence until the following fiscal year due to a lag in funding by the federal government. As a result, it may be necessary for the state to appropriate its entire share of the project in Fiscal Year 2005 to avoid a potential delay in the start of construction until mid-Fiscal Year 2007.

FACILITY DATA:

Present Facility	Proposed Facility
Location:	Location: TBD
Gross # square feet:	Gross # square feet: 86,200
Age of building:	Estimated time needed to complete project: 18 Months
Age of additions:	Estimated date of occupancy: Mid - FY 2007
Year of last renovations:	Estimated life of improvement: Over 20 Years

IMPACT ON OPERATING BUDGET:

- None
- Low < \$50,000
- Moderate \$50,000 – \$200,000
- High > \$200,000

NEW POSITIONS REQUESTED:

- Yes – New positions will be requested by DHSS to enable the new facility to open.
- No

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal		Other
FY 2003	\$	55,000	\$	0	\$ 0
FY 2004		500,000		0	0
FY 2005		2,570,000		0	0
FY 2006		6,426,400	\$	16,707,600	0
TOTAL	\$	9,551,400	\$	16,707,600	\$ 0

COST COMPONENT:

	Cost by Item	Cost by Phase				
	Amount	Pre-Design	Property Acq.	Design	Construction	Equipment
A/E Fee (10% of TCC)	\$3,125,000	\$555,000		\$2,056,000	\$514,000	
Total Project Cost	\$3,125,000	\$555,000		\$2,056,000	\$514,000	

SCHEDULE:

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Design						Jul 06	
Construction							TBD

OPERATING COSTS – COMPLETED FACILITY:

Maintenance	\$	108,600
Energy		160,300
Salary/Wages		TBD
Lease		0
Custodial		65,500
Other		50,900
TOTAL	\$	*385,300

* The total operating cost does not reflect the cost of salary and wages which are still to be determined. Also, the total is based on the typical operating cost of an office building. The actual cost to operate a nursing facility may be significantly higher than shown.

FISCAL YEAR 2006

1. Minor Capital Improvement and Equipment

\$1,900,000

See Project Descriptions for FY 2005.

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2. Environmental Compliance (UST Asbestos/Other) \$1,200,000

See Project Descriptions for FY 2005.

3. Architectural Barrier Removal/ADA \$150,000

See Project Descriptions for FY 2005.

4. Sprinkler Initiative \$1,414,700

See Project Descriptions for FY 2005.

5. Governor Bacon Campus Utilities \$5,049,000

See Project Descriptions for FY 2005.

6. Kent County Court Facilities \$9,853,500

See Project Descriptions for FY 2005.

7. Veterans Home \$6,426,400

See Project Descriptions for FY 2005.

FISCAL YEAR 2007

1. Minor Capital Improvement and Equipment \$1,900,000

See Project Descriptions for FY 2005.

2. Environmental Compliance (UST Asbestos/Other) \$1,200,000

See Project Descriptions for FY 2005.

3. Architectural Barrier Removal/ADA \$150,000

See Project Descriptions for FY 2005.

4. Kent County Court Facilities \$2,679,300

See Project Descriptions for FY 2005.