

**Office of the Budget  
(10-02-00)**

**Project Summary Chart**

<b>Project Name</b>	<b>STATE CAPITAL FUNDS</b>					
	<b>\$ Prior to FY 2004</b>	<b>FY 2004</b>	<b>FY 2005 Request</b>	<b>FY 2005 Recommended</b>	<b>FY 2006 Request</b>	<b>FY 2007 Request</b>
N/A COTS – Integrated Case and Financial Management System		\$ 2,500,000	\$ 4,973,175	\$ 4,973,100	\$ 5,885,200	
<b>TOTAL</b>		<b>\$ 2,500,000</b>	<b>\$ 4,973,175</b>	<b>\$ 4,973,100</b>	<b>\$ 5,885,200</b>	

