

Fire Prevention Commission
(75-00-00)

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	\$ Prior to FY 2004	FY 2004	FY 2005 Request	FY 2005 Recommended	FY 2006 Request	FY 2007 Request
1. Fire School Auditorium	\$ 448,800		\$ 3,500,000		\$ 1,400,000	
2. Hydraulic Rescue Tools Replacement	30,000	\$ 37,500	7,500	\$ 7,500	135,000	\$ 37,500
TOTAL	\$ 478,800	\$ 37,500	\$ 3,507,500	\$ 7,500	\$ 1,535,000	\$ 37,500

FIRE PREVENTION COMMISSION

75-00-00

1. Fire School Auditorium

New Construction

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested to begin construction of a 400-seat auditorium at the Delaware State Fire School in Dover and other necessary modifications to the existing complex. Planning funds of \$30,000 were allocated to the Fire School in the Fiscal Year 2000 Capital Improvements Act to study the feasibility and design of the structure. In Fiscal Year 2001, the Fire School was provided \$418,800 for the first phase of design and construction. The project is a three-year project. This request is for phase two, which equals approximately two-thirds of the remaining projected cost.

FACILITY DATA:

Present Facility	Proposed Facility
Location: N/A	Location: DE State Fire School – Dover
Gross # square feet: N/A	Gross # square feet: 16,700 sq. ft. +/-
Age of building: N/A	Estimated time needed to complete project: 2 years
Age of additions: N/A	Estimated date of occupancy: FY 2006
Year of last renovations: N/A	Estimated life of improvement: 50 years

IMPACT ON OPERATING BUDGET:

- None
- Low < \$50,000
- Moderate \$50,000 – \$200,000
- High > \$200,000

CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources	
	Authorized	and Requested	Federal	Other
FY 2001	\$	30,000	\$	0
FY 2002		418,800		0
FY 2005		3,500,000		0
FY 2006		1,400,000		0
TOTAL	\$	5,348,800	\$	0

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COST COMPONENT:

	Cost by Item	Cost by Phase				
	Amount	Pre-Design	Property Acq.	Design	Construction	Equipment
Pre-Design	\$30,000	\$30,000				
Total Construction Cost (TCC)	4,115,000				\$4,115,000	
A/E Fee (% of TCC)	418,800			\$418,800		
Loose Equipment & Furniture	295,000					\$295,000
Project Contingency	490,000				490,000	
Total Project Cost	\$5,348,800	\$30,000		\$418,800	\$4,605,000	\$295,000

SCHEDULE:

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Pre-Design	Jun 00						
Design		May 01					
Construction						Mar 05	Mar 06
Loose Equipment							Apr 06
Completion							Apr 06

2. Hydraulic Rescue Tools Replacement

Equipment

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the replacement of one hydraulic rescue tool for the Delaware State Fire School on behalf of the Felton Fire Company.

This is a continuation of an ongoing project by the Joint Legislative Committee on the Capital Improvement Program to ensure quality hydraulic rescue tools in the State of Delaware. Each Delaware fire company can replace or upgrade current rescue tools on a ten-year cycle.

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CAPITAL REQUEST:

	State Funds		Capital Funds From Other Sources		
	Authorized and Requested		Federal	Other	
FY 2003	\$	30,000	\$	0	\$ 0
FY 2004		37,500		0	0
FY 2005		7,500		0	0
FY 2006		135,000		0	0
FY 2007		37,500		0	0
TOTAL	\$	247,500	\$	0	\$ 0

FISCAL YEAR 2006

1. Fire School Auditorium \$1,400,000

See Project Description for FY 2005.

2. Hydraulic Rescue Tools Replacement \$135,000

Funding is requested for the replacement of one hydraulic rescue tool for the Delaware State Fire School on behalf of the Newark, Christiana, Five Points, Good Will, Wilmington Manor, Port Penn, Belvedere, Farmington, Leipsic, Little Creek, Magnolia, Marydel, Frankford, Greenwood, Gumboro, Laurel, Memorial, and Roxana fire companies.

FISCAL YEAR 2007

1. Hydraulic Rescue Tools Replacement \$37,500

Funding is requested for the replacement of one hydraulic rescue tool for the Delaware State Fire School on behalf of the Newark, Brandywine Hundred, Claymont, Odessa, and Volunteer Hose fire companies.