

FUNDING HISTORY

For Fiscal Years 1999-2004

<u>Agency/Project</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
LEGISLATIVE						
GIS Plotter					\$ 15,000	
Technology Equipment - JFC/BBC						\$ 45,000
Capital Police Metal Detector						4,000
					<u>\$ 15,000</u>	<u>\$ 49,000</u>
JUDICIAL						
JP Court 5/6 Planning	\$ 205,000					
JP Court 7/16 Planning/Design/Construction	1,445,600					
Kent County Courthouse		\$ 1,185,200	\$ 3,580,000			\$ 4,037,100
Land Acquisition- Georgetown Courts			400,000			
MCI and Equipment	200,000	100,000	250,000	\$ 150,000	\$ 170,000	500,000
New Castle County Family Court Renovations					114,100	
New Castle County Courthouse	35,400,000	60,000,000	32,043,000			300,000
New Castle County Courthouse Equipment				2,500,000		
Sussex County Courthouse Renovations	3,000,000	7,000,000		7,000,000	2,000,000	350,000
	<u>\$ 40,250,600</u>	<u>\$ 68,285,200</u>	<u>\$ 36,273,000</u>	<u>\$ 9,650,000</u>	<u>\$ 2,284,100</u>	<u>\$ 5,187,100</u>
BUDGET OFFICE/OFFICE OF INFORMATION SERVICES						
Banyan Migration					\$ 6,465,000	
Blendt Farm Purchase					500,000	
Agriculture Research & Education Center					75,000	
800 MHz Portable/Mobile Radios	\$ 1,200,000	\$ 250,000				
800 MHz System State-wide Backbone	1,533,000		\$ 4,500,000			
Carvel State Office Building PBX	871,200					
Community Redevelopment (21st Century)	11,000,000	12,000,000	10,000,000		1,005,000	\$ 3,670,000
COTS						2,500,000
DeIDOT Escheat Funding						10,000,000
DeIDOT - Port of Wilmington						5,015,000
EMS Information Systems/Defibrillators		1,000,000	450,000			
Inland Bays Flushing Study		100,000				
Job Corps Site						150,000
Kent Cty. Vol. Fire Co. Radio Equip	55,000	72,000				
Law Enforcement/Y2K Technology Fund	17,000,000					
Law Enforcement Technology Fund						1,000,000
Local Police Technology		3,000,000	1,000,000			
Rehoboth 911 Center Equipment	40,000					
Research and Education Center	95,000					
Sussex Cty. Vol. Fire Co. Radio Equip.	1,462,300					
Technology Fund		9,000,000	5,500,000	\$ 13,000,000		8,598,900
Diesel Generator				313,000		
Wilmington Fire Department Radios	250,000					
	<u>\$ 33,506,500</u>	<u>\$ 25,422,000</u>	<u>\$ 21,450,000</u>	<u>\$ 13,313,000</u>	<u>\$ 8,045,000</u>	<u>\$ 30,933,900</u>
DELAWARE ECONOMIC DEVELOPMENT OFFICE						
Delaware Strategic Fund	\$ 10,000,000	\$ 12,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Advanced Technology Centers (21st Century)	4,000,000					
AstraZeneca		5,000,000				
Blades Marina	2,305,000			750,000	200,000	
Blue Ball Recreational Facility						520,000
Brandywine & Christina Rivers Imp. Proj./RDC	14,000,000	12,000,000	9,000,000	3,300,000	2,500,000	1,500,000
Riverfront Contingency						200,000
College of Arts/Design						125,000
Delaware City Riverfront		200,000	300,000	300,000		
Dover Civic Center	1,400,000					
Fraunhofer				450,000		
Frawley Stadium Improvements	750,000					150,000
Garrison's Tract and Improvements		2,000,000		500,000		
High Tech Business Incubator, DSU			1,500,000	1,800,000	500,000	
Information Technology			500,000			
Housing Development Fund	8,000,000					

FUNDING HISTORY

For Fiscal Years 1999-2004

<u>Agency/Project</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
DELAWARE ECONOMIC DEVELOPMENT OFFICE (cont'd)						
Job Corps Site	800,000		150,000			
Laurel Rivers Project		450,000				
Laurel Riverfront			100,000			
Life Sciences		5,000,000	5,000,000	2,500,000	2,500,000	
Main Channel Deepening	2,000,000					
Milford Industrial Park Land Purchase	1,648,000					
Ross Industrial Park						300,000
Seaford Riverfront			300,000			
Seaford Industrial Park Acquisition/Improvements		500,000				
Small Business Development Center					35,000	
Sussex County Airport Infrastructure	100,000					
Working Capital					100,000	50,000
	\$ 45,003,000	\$ 37,150,000	\$ 26,850,000	\$ 19,600,000	\$ 15,835,000	\$ 12,845,000
STATE						
Abbott's Mill	\$ 60,000	\$ 245,000		\$ 140,000		
Archives Moving/Storage		262,300	\$ 550,000			
Archives/Record Center	395,000			795,000		
Arsenal on the Green		260,000				
Art Collection Completion			200,000			
Bridgeville Public Library			25,000			
Buena Vista Conference Ctr Renovations		1,350,000	650,000			
Cape Henlopen Lighthouse Study		20,000				
Dayett Mills Projects		25,000		50,000		
DeBraak Collection			290,600			
Delaware Auto Terminal (Port of Wilm)		2,000,000	2,500,000			
Delaware City Public Library			25,000	1,650,000		
Delaware Stadium Corp (prior, see DEDO)		1,100,000	700,000			
Dickinson Mansion		150,000				
Dover Public Library		364,300	418,700			
Fenwick Island Lighthouse		75,000				
Frankford Public Library				20,000		
Georgetown Public Library	72,000	970,300	1,239,700			
Harrington Public Library				221,500		\$ 413,500
Historical Markers				7,000		
Hockessin Public Library						1,316,100
Kalmar Nyckel			150,000			
Laurel Public Library			400,000		\$ 600,000	943,500
Legislative Hall Display Cases				45,000		
Lewes Public Library		500,000				
Library Books			220,000			
Library Construction from 40% to 50%	1,490,500					
Main Channel Deepening (prior, see DEDO)		2,000,000				
MCI and Equipment	1,000,000	500,000	1,000,000		356,000	300,000
Milford Museum						400,000
Millsboro Public Library			95,100			
Milton Public Library		268,000		680,800		
Museum Maintenance					100,000	200,000
NCCo. Bear Area Public Library		121,800				
NCC North Regional Library					802,200	
New Castle Courthouse				750,000	466,300	
New Castle Courthouse Museum						250,000
Newark Public Library		1,690,500		374,500		
Painting Collection		200,000				
Port of Wilmington (21st Century/other)	20,000,000	17,000,000				
Rehoboth Public Library	200,000		100,000			

FUNDING HISTORY

For Fiscal Years 1999-2004

<u>Agency/Project</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
STATE (cont'd)						
Seaford District Library			25,000	388,000	514,000	
Selbyville Public Library			25,000		55,900	142,600
Sewell Biggs Museum-Electrical Upgrade	15,000					
Smyrna Public Library		76,400		4,500	11,500	
Smyrna Library Land Acquisition				175,000		
South Coastal Library - Land				100,000		
Sussex Veterans Cemetery	1,254,100					
Veterans Cemetery Enhancements-NCC				725,000		
Veterans Home Study		55,000			50,000	
Veterans Monument Maintenance/Restoration Fund		50,000				
Wesley College-Parker Library			800,000			
Wilmington Public Library			275,000			
Wilmington Institute Public Library		63,000		275,000	230,000	
Woodlawn Public Library						1,058,000
World War II Monument			100,000			
	\$ 24,486,600	\$ 29,346,600	\$ 9,789,100	\$ 6,401,300	\$ 3,185,900	\$ 5,023,700
ADMINISTRATIVE SERVICES						
Architectural Barrier Removal		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Department of Agriculture Building HVAC						900,000
Bridge House Demolition	\$ 92,000					
Carvel Building Renovations	1,294,000	1,082,700				
Carvel Exterior Repairs	1,000,000					
Energy Efficiency Program	200,000	200,000	200,000	300,000		
Environmental Compliance (UST/Asbestos)		1,500,000	1,000,000	500,000	900,000	1,000,000
Government Center Plaza Deck Repairs	1,166,000		980,000	980,000		
Governor Bacon Utility/Site Renovations		1,500,000				
Haslet Armory Conversion						9,000,000
Maintenance and Restoration		1,000,000	865,000			
MCI and Equipment	1,173,600	1,166,600	1,135,000		1,309,000	2,500,000
Statewide Infrastructure Reinvestment Plan				5,125,000		
Capitol Area Space Study				250,000		
Underground Fuel Tanks			1,000,000			
Underground Storage Tanks Education	1,000,000					
Veterans Home Planning						500,000
	\$ 4,925,600	\$ 6,599,300	\$ 4,330,000	\$ 7,305,000	\$ 2,359,000	\$ 14,050,000
HEALTH AND SOCIAL SERVICES						
Belvedere Service Center			\$ 1,300,000			\$ 500,000
Bridgeville State Service Center Acquisition						
Campus Renewal	\$ 350,000	\$ 350,000				
Drinking Water (21st Century)						9,000
Fluoridation		500,000	250,000			500,000
Forensic Mental Health Fac.-Comegys Bldg.	400,000					
Holloway Campus Cottage Renovations		150,000	350,000			
Maintenance and Restoration	1,000,000		1,500,000		\$ 1,700,000	2,000,000
MCI and Equipment	600,000	600,000	600,000	\$ 150,000	218,000	4,800,000
New Psychiatric Hospital/Holloway Campus Master Plan						500,000
OCME Forensic Building						150,000
Stockley Skilled Care Planning/Renovations		650,000				
	\$ 2,350,000	\$ 2,250,000	\$ 4,000,000	\$ 150,000	\$ 1,918,000	\$ 8,459,000

FUNDING HISTORY

For Fiscal Years 1999-2004

<u>Agency/Project</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Harlan Building Demolition			\$ 600,000			
MCI and Equipment	\$ 300,000	\$ 300,000				\$ 661,000
NCCDC Expansion - 16 Bed Pod	370,000					
Secure Care Renovations	500,000	1,118,800				
Stevenson House Secure Care Facility			12,500,000	\$ 1,825,000		
Terry Center HVAC						1,815,000
Woodshaven Kruse	400,000					
	<u>\$ 1,570,000</u>	<u>\$ 1,418,800</u>	<u>\$ 13,100,000</u>	<u>\$ 1,825,000</u>	<u>\$ -</u>	<u>\$ 2,476,000</u>
CORRECTION						
Body Armor	\$ 719,000					
Correctional Facilities Expansion/Construction	18,000,000		\$ 2,100,000			
DCC Maximum Security Construction				\$ 1,937,500		
Master Planning/Programming		\$ 250,000				
Master Plan/Women's Facilities Construction			4,500,000			
MCI and Equipment	2,500,000	2,800,000	2,800,000		\$ 1,864,000	\$ 1,000,000
Violation of Probation Centers	15,000,000		450,000			
Women's Correctional Capacity Planning		250,000				
Women's Correctional Institution - Nursery	50,000					
	<u>\$ 36,269,000</u>	<u>\$ 3,300,000</u>	<u>\$ 9,850,000</u>	<u>\$ 1,937,500</u>	<u>\$ 1,864,000</u>	<u>\$ 1,000,000</u>
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Aquatic Weed Harvester				\$ 180,000		
Beach Preservation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	1,000,000	\$ 1,000,000	\$ 1,000,000
Beck's Pond Environmental Study		50,000				
Brandywine Park Ball fields					\$ 2,000	
Brandywine Park War Memorials					28,000	
Cape Henlopen State Park		1,000,000	1,000,000		50,000	
Clean Water State Revolving Fund (21st Century/Other)						1,300,000
Combined Sewer Overflow Remediation	1,000,000	1,500,000	1,000,000	1,300,000		
Conservation Cost Share Program	1,200,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000
Dams/Water Control Structures					100,000	2,000,000
Debris Pit Remediation			100,000	250,000		
Delaware Seashore State Park Wastewater	600,000	600,000				
Excavation Equipment Rental - Assawoman Canal						90,000
Fox Point Cleanup			500,000			
Fox Point Park Fishing/Observation	100,000					
Fox Point State Park Study		50,000				
Hazard Study			375,000			
Healthways Cleanup/Property to Odessa/Demolition	300,000		25,000			
Holts Landing Crabbing Pier	210,000	275,000				
Indian River Inlet Marina	1,000,000					
Inland Bays Signage				33,400		
Judge Morris Estate Renovation	250,000	500,000				
Judge Morris Parking Lot				45,000		
Killens State Park- Nature Center			75,000	350,000		
Lums Pond Park Improvements						50,000
MCI and Equipment						295,000
Newport Boat Ramp	250,000	250,000	150,000			20,000
Open Space Program (21st Century/other)	33,000,000	18,000,000	15,000,000	2,000,000		
Open Space Program (Morris Farm/Smith Estate)						
Park Rehabilitation	1,250,000	1,250,000	1,250,000			620,000
Parks Endowment (21st Century)	2,000,000					
Pulp Woodlands		5,000,000				

FUNDING HISTORY

For Fiscal Years 1999-2004

<u>Agency/Project</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (cont'd)						
Resource, Conservation & Develop. (21st Century)	7,000,000	7,000,000	5,000,000	5,000,000	4,500,000	6,200,000
Tax/Public Ditches	600,000	600,000	600,000	800,000	800,000	800,000
Trap Pond - Upgrade Renovations	200,000		100,000			
Underground Storage Tanks	800,000					
Water/Wastewater (21st Century/other)	15,000,000	10,000,000	10,000,000	2,400,000	3,300,000	4,500,000
Wilmington CSO's						2,000,000
Wilmington Parks Rehabilitation	300,000					
Wilmington Parks/Ft. Delaware		1,000,000	1,000,000			
	\$ 66,060,000	\$ 50,420,000	\$ 39,520,000	\$ 15,703,400	\$ 12,125,000	\$ 21,220,000
SAFETY AND HOMELAND SECURITY						
Bomb Squad			\$ 25,000			
Computers for Patrol Vehicles		\$ 1,100,000				
Georgetown DMV Facility	\$ 366,700		1,000,000			\$ 12,666,000
Helicopter Purchase	2,200,000					
Helicopter Replacement	460,000	460,000	540,000	\$ 540,000	\$ 548,000	1,240,400
Helicopter Lease Purchase						650,000
MCI and Equipment	700,000	600,000				510,000
New Castle County DMV Lanes						1,400,000
Pick-up Truck				73,000		
Raid Jackets			6,000			
SBI Customer Service Facility Design		125,000				
State Police Bomb Disposal		20,000	25,000			
State Police Bomb Truck					35,000	
Training Academy Equipment/Upgrades		67,800				
Troop 2 Replacement/Construction	3,000,000	5,000,000	2,300,600	3,600,600		
Troop 5 Conversion						2,300,000
	\$ 6,726,700	\$ 7,372,800	\$ 3,896,600	\$ 4,213,600	\$ 583,000	\$ 18,766,400
TRANSPORTATION						
Engineering and Contingencies	\$ 13,600,000	\$ 7,680,000	\$ 9,828,000			
Suburban Streets/Misc. Drainage	20,100,000	20,100,000	20,100,000			
Municipal Street Aid	5,000,000	6,000,000	6,000,000			
Reserve Account		1,660,000	3,852,000			
Program Development	3,000,000	3,000,000	3,350,000			
System Preservation	57,970,000	65,542,000	74,885,000			
System Management	18,163,000	32,695,000	39,452,000			
System Expansion	16,351,000	39,454,000	107,552,000			
Road System				\$ 114,068,000	\$ 143,907,400	\$ 226,010,500
Grants and Allocations				26,100,000	26,100,000	26,100,000
Transit System				20,291,000	15,646,500	7,326,400
Support System				75,398,000	39,089,000	43,235,100
Port of Wilmington						5,015,000
	\$ 134,184,000	\$ 176,131,000	\$ 265,019,000	\$ 235,857,000	\$ 224,742,900	\$ 307,687,000
AGRICULTURE						
Agriculture Compliance/MCI Equipment	\$ 59,500					
Agriculture Experimental Station		\$ 120,000				
Agriculture Building/Laboratory Renovations		1,000,000	\$ 700,000			
Conservation Reserve Enhancement Program						\$ 700,000
Environmentally Controlled Poultry House				\$ 75,000		
Equine Study Economic Impact						75,000
Farmland Preservation (21st Century/other)	27,000,000	5,000,000	7,000,000	6,000,000	\$ 5,000,000	3,500,000
Forest Service MCI and Equipment	129,000					
Nutrient Management		200,000	300,000	600,000		
Redden Lodge, Education Center/Meeting Room		75,000	180,000			
	\$ 27,188,500	\$ 6,395,000	\$ 8,180,000	\$ 6,675,000	\$ 5,000,000	\$ 4,275,000

FUNDING HISTORY

For Fiscal Years 1999-2004

<u>Agency/Project</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
STATE FIRE PREVENTION COMMISSION						
Fire School Auditorium		\$ 30,000	\$ 418,800			
Classroom Furniture	\$ 50,000					
Fencing/Lighting Repair		30,000				
Fire Safety Training Facility			175,000			
Housing for Self-Contained Breathing Apparatus			35,000			
Hydraulic Rescue Tools	97,500	142,500	37,500	\$ 15,000	\$ 30,000	\$ 45,000
Hydraulic Rescue Tools (Fire School)	25,000					
Infrared Cameras	135,000	135,000		135,000		150,000
NCC Fire Training Center/Fire Marshal Office	300,000					
Rewire Drill ground		50,000				
	\$ 607,500	\$ 387,500	\$ 666,300	\$ 150,000	\$ 30,000	\$ 195,000
DELAWARE NATIONAL GUARD						
Dagsboro Readiness Center		\$ 200,000				
Harrington Armory Renovations		170,000				
MCI and Equipment	\$ 500,000	500,000	\$ 500,000	\$ 150,000	\$ 290,000	\$ 500,000
Smyrna Armory Construction		2,400,000		190,000		
Smyrna Armory Land		240,000				
Smyrna Armory Planning	248,000					
	\$ 748,000	\$ 3,510,000	\$ 500,000	\$ 340,000	\$ 290,000	\$ 500,000
UNIVERSITY OF DELAWARE						
Addition/Renovate Memorial Hall	\$ 3,500,000					
Carpenter Renovation		\$ 3,500,000				
MCI and Equipment	1,000,000	1,000,000	\$ 500,000	\$ 250,000		\$ 1,000,000
Renovate Townsend Hall	3,500,000	4,000,000	4,000,000			
Renovate DuPont Hall				2,500,000	\$ 1,500,000	
Renovate Wolf Hall			3,500,000	3,000,000	2,000,000	3,000,000
Research/Ed Ctr Linear Irrigation						100,000
	\$ 8,000,000	\$ 8,500,000	\$ 8,000,000	\$ 5,750,000	\$ 3,500,000	\$ 4,100,000
DELAWARE STATE UNIVERSITY						
Administration Building	\$ 2,653,300	\$ 5,500,000	\$ 8,000,000	\$ 1,500,000	\$ 1,000,000	
Airway Science Facility						\$ 600,000
Information Technology Building				500,000		
MCI and Equipment	3,390,000	3,000,000		1,250,000	1,000,000	1,000,000
MCI and Equipment Supplement	1,000,000					
Multi-Purpose Sports/Wellness Complex				2,500,000	1,500,000	3,000,000
Planning-Economics/Business Admin. Bldg.	956,700					
	\$ 8,000,000	\$ 8,500,000	\$ 8,000,000	\$ 5,750,000	\$ 3,500,000	\$ 4,600,000
DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
Administrative Software Project		\$ 1,250,000	\$ 465,000	\$ 200,000		
Asset Preservation/Equipment Collegewide				1,380,000	\$ 1,380,000	\$ 1,380,000
Child Care/Student Center-Owens Campus	\$ 2,800,000	400,000				1,420,500
Excellence Through Technology		300,000	300,000	300,000	300,000	300,000
Jason Bldg. Renovations-Owens Campus		2,750,000	2,430,000	1,718,000	655,000	
MCI and Equipment Supplement	155,000					
Planning-Polytech Conversion, Terry Campus						
Polytech Renovations, Terry Campus	900,000	3,100,000	4,000,000			
Education and Technology Building - Terry Campus				1,428,000	815,000	1,160,000
Stanton Campus Expansion Planning			75,000	40,000	10,000	65,000
Wilmington Campus Expansion	4,145,000					
Wilmington/Stanton Renovations & Equipment		700,000	730,000	934,000	340,000	580,000
	\$ 8,000,000	\$ 8,500,000	\$ 8,000,000	\$ 6,000,000	\$ 3,500,000	\$ 4,905,500

FUNDING HISTORY

For Fiscal Years 1999-2004

<u>Agency/Project</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
EDUCATION						
Facilities Assessment			\$ 500,000	\$ 709,500		
Public School Construction Bond Reserve			30,000,000			
Construction Contingency				3,600,000		
Construction Contingency- Appoquinimink Ref.						\$ 2,400,000
Absalom Jones Community Center MCI and Equipment				500,000		7,113,800
Neighborhood Schools Planning				3,000,000		
School Library Resources				220,000		
Tech Prep						195,500
Appoquinimink, Addition to Cedar Lane			202,400			
Appoquinimink, Addition to District Office			578,300	578,200		
Appoquinimink, Addition to Middletown High			370,000	3,000,000	\$ 1,763,300	
Appoquinimink, Construct 720-Pupil Elementary			756,400	1,000,000	3,769,000	
Appoquinimink, Critical Classroom Program		\$ 4,000,000				
Appoquinimink, New Elementary	\$ 376,700	5,201,000				
Appoquinimink, Renovate Middletown Middle	1,971,500	4,181,500	1,532,400	783,100		
Appoquinimink, Renovate Redding Middle	1,733,300	1,789,300	398,000			
Appoquinimink, Renovate Silver Lake Elementary	1,259,000	1,048,400				
Appoquinimink, Renovate Townsend Elementary	1,101,500	1,633,800				
Appoquinimink, Repair Cedar Lane Elementary	337,300					
Appoquinimink, Supplemental Funding					1,069,600	
Architectural Barrier Removal	160,000	160,000	160,000		159,500	160,000
Brandywine, Bush School Renovations		207,000				
Brandywine, Claymont Elementary	1,169,600			289,400	3,735,500	
Brandywine, Renovate Forwood Elementary					300,000	5,524,100
Brandywine, Harlan Elementary	560,000			491,200	7,320,000	
Brandywine, Renovate Lombardy Elementary					300,000	4,261,400
Brandywine, Mod./Rehab Mt. Pleasant High				1,855,300		
Brandywine, Mod./Rehab Mt. Pleasant Elementary				540,000	6,869,200	
Brandywine, Replace Cupola/Roof PS DuPont Elem.	264,000					
Brandywine, Renovate Concord High				1,493,100	2,000,000	12,042,600
Brandywine, Springer Labs	207,500					
Brandywine, Renovate Talley Middle School						10,000,000
Caesar Rodney, Middle School/Frear	3,058,700					
Caesar Rodney, Elementary School/Frear			562,800			
Caesar Rodney, Renovate Caesar Rodney High			7,000,000	10,000,000	8,741,600	
Caesar Rodney, Renovate Charlton			319,400	500,000	4,400,000	6,616,900
Caesar Rodney, Land Acquisition Mcllvaine			240,000			
Caesar Rodney, Renovate Star Hill Elementary			2,000,000		743,100	
Caesar Rodney, Renovate W.B. Simpson Elementary			637,000			
Caesar Rodney, Replace Jr. High-Middle	3,227,100					
Cape Henlopen, Agriculture Program		50,000				
Cape Henlopen, Construct (2) 500 Middle			1,600,000	5,000,000	5,859,300	
Cape Henlopen, Electrical Renovations			343,200			
Cape Henlopen, Roof Renovations		840,000				
Cape Henlopen, Supplemental Funding					1,896,900	
Cape Henlopen, Air Condition Sussex Consortium						844,800
Cape Henlopen, 6 Classroom Addition						133,000
Capital, Demolish District Office				458,300		
Capital, Renovate /Add To BT/W. Dover Elementary		362,300	2,528,400	2,528,500	150,000	
Capital, Renovate /Add. Kent Co. Community School		139,900	1,120,400	1,018,300		1,615,900
Capital, Renovate Central Middle		589,100	4,002,600	5,002,600	150,000	
Capital, Renovate District Maintenance Bldg.		479,000				
Capital, Renovate Dover High		161,600	1,235,100	1,234,500		
Capital, Renovate East Dover Elementary		2,718,200				
Capital, Renovate South Dover Elementary		2,604,100				
Capital, Renovate Wm. Henry Middle		465,800	3,560,000	3,560,300	200,000	
Capital, Renovate/Add To Fairview Elementary		142,600	1,142,200	1,038,100		
Capital, Renovate/Add To Hartly Elementary		2,458,000				
Capital, Renovate/Add To Towne Pt. Elementary		141,100	1,078,300	1,078,200		

FUNDING HISTORY

For Fiscal Years 1999-2004

<u>Agency/Project</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
EDUCATION (cont'd)						
Christina, Autistic School					150,000	
Christina, Construct Autistic Residence	350,000					
Christina, Statewide Autistic Program Expansion					2,500,000	2,316,500
Christina, Construct 800-Pupil Middle						1,135,700
Christina, Construct New 840-Pupil Elementary - A					664,400	
Christina, Land for New 840-Pupil Elementary - A					556,200	
Christina, Land for New 1,000-Pupil Middle					865,200	
Christina, Renovate Bancroft Elementary						335,600
Christina, Renovate Brookside Elementary					284,800	3,543,100
Christina, Renovate Albert H. Jones Elementary					283,600	3,527,900
Christina, Renovate Gallaher Elementary						404,300
Christina, Renovate Glasgow High						682,000
Christina, Renovate Jennie Smith Elementary						562,800
Christina, Keene-Archaeological Delay			1,000,000			
Christina, Renovate Kirk Middle					263,700	3,280,900
Christina, Renovate Elbert-Palmer Elementary					95,200	1,184,500
Christina, Renovate Joseph McVey Elementary						433,800
Christina, Renovate Newark High School						438,600
Christina, Renovate Pulaski Elementary					165,200	2,054,600
Christina, Renovate Margaret S. Sterck		412,000				
Christina, Renovate West Park Elementary					308,600	3,853,000
Christina, Sterck Equipment			137,000			
Colonial, Renovate John G. Leach School				2,789,000	1,500,000	
Colonial, Construct 600-Pupil Elementary			9,871,700			
Colonial, Renovate Carrie Downie Elementary					2,400,000	493,200
Colonial, Renovate Colwyck Elementary						3,335,800
Colonial, Renovate Gunning Bedford Middle			1,000,000	4,000,000	2,188,000	
Colonial, Renovate Harry O. Eisenberg Elementary						3,422,900
Colonial, Renovate McCullough Elementary			1,000,000	5,337,500	1,000,000	
Colonial, Renovate Martin Luther King Elementary						2,775,500
Colonial, Renovate New Castle Middle					3,617,300	
Colonial, Renovate Pleasantville Elementary						3,311,800
Colonial, Renovate William Penn High			4,000,000	4,000,000	4,940,200	
Colonial, Renovate Wilmington Manor Elementary					600,000	2,070,900
Delaware Skills Center Building Renovations	300,000	250,000	350,000	150,000		
Delcastle Air Conditioner Replacement	300,000		150,000			
Delmar, Construct Middle/High for 950-pupils	12,703,700	447,800				
Delmar/Wicomico			100,000			
Education Technology (21st Cent/other)	13,000,000					
Gumboro School	50,000					
Indian River, Construct 1,500-Pupil High (north)			945,980	8,368,600	6,974,000	
Indian River, Construct 1,000-Pupil High (south)			945,980	6,589,500		
Indian River, Construct 1,000 Pupil-High, land (south)					5,079,100	
Indian River, Renovate Richard Allen School				84,700		
Indian River, Renovate Howard T. Ennis School		138,100	2,223,800			
Indian River, Renovate Frankford Elementary					960,200	
Indian River, Renovate Georgetown Elementary			21,480	310,400		
Indian River, Renovate Phillip C. Showell School			36,000	528,300	500	
Indian River, Renovate East Millsboro Elementary					1,016,700	
Indian River, Renovate Education Complex						267,500
Indian River, Renovate Indian River High						861,500
Indian River, Renovate Lord Baltimore Elementary						482,300
Indian River, Renovate Sussex Central High						406,700
Indian River, Renovate Sussex Central Middle						338,900
Indian River, Supplemental Funding 1,000-Pupil High						1,614,900
Indian River, Supplemental Funding 1,500-Pupil High						2,480,000
Indian River, Supplemental Funding						152,800
Lake Forest, Construct 720-Pupil Elementary		6,925,700				
Lake Forest, Renovate W. T. Chipman Middle		1,584,200	1,584,100			

FUNDING HISTORY

For Fiscal Years 1999-2004

<u>Agency/Project</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
EDUCATION (cont'd)						
Lake Forest, Renovate Lake Forest High		1,544,200	1,544,200			
Lake Forest, Renovate Lake Forest S. A Elementary		1,518,300				
Lake Forest, Renv./Addns. Lake Forest E. Elementary		2,000,000	773,800			
Lake Forest, Renv./Addns. Lake Forest N. Elementary		1,500,000	1,618,700			
Laurel, Administration Building	236,000					
Milford, Construct New Banneker Elementary		4,000,000	6,717,100			
Milford, Land Acquisition, Elem./Middle		124,300				
Milford, Morris Early Childhood Ctr. Addition		1,921,300				
Milford, Renovate Milford High		2,000,000	1,980,200			
Milford, Renovate Lulu Ross Elementary		2,283,400				
NCC Vo-Tech, Construct 1,000-Pupil High			2,000,000	3,000,000	10,800,000	
NCC Vo-Tech, Planning/Land Acquisition	400,000					
NCCo. Vo-Tech, Marshallton Bldg Windows	45,000					
NCCo. Vo-Tech, Marshallton Cafeteria					100,000	
Public Ed. Enhanced Minor Capital Impr. Fund	10,000,000	10,000,000				
Red Clay, Land Purchase New Hockessin Elementary					1,545,000	
Red Clay, Add to McKean High	1,025,500	1,025,400				
Red Clay, Brandywine Springs Lease/Purchase		3,000,000	3,360,000			
Red Clay, Renovate Brandywine Springs						10,700
Red Clay, Construct New 650-Pupil Elementary						6,458,600
Red Clay, Meadowood/Forest Oak	467,600	467,600				
Red Clay, Renovate A.I. DuPont Middle						78,800
Red Clay, Renovate Baltz Elementary	683,200	683,200				5,472,000
Red Clay, Renovate Conrad Elementary	1,060,300	1,060,200				
Red Clay, Renovate Conrad Middle						682,100
Red Clay, Renovate Dickinson High	562,800	562,900				470,500
Red Clay, Renovate Forest Oak Elementary						2,972,500
Red Clay, Renovate HB DuPont Middle	470,400	470,400				183,100
Red Clay, Renovate Heritage Elementary						96,100
Red Clay, Renovate Highlands Elementary	239,800	239,800			1,742,800	
Red Clay, Renovate Lewis Elementary	88,500	88,500				
Red Clay, Renovate Lewis Elementary						85,900
Red Clay, Renovate Linden Hill Elementary	63,700	63,700				2,707,200
Red Clay, Renovate Marbrook Elementary	457,400	457,400				81,600
Red Clay, Renovate McKean High School						429,400
Red Clay, Renovate H.B. Meadowood Middle						52,800
Red Clay, Renovate Mote Elementary	537,100	536,900				3,080,800
Red Clay, Renovate Richardson Park Elem						184,700
Red Clay, Renovate Richardson Park & ILC	798,300	798,200				
Red Clay, Renovate Richey Elementary	65,500	65,500				2,997,200
Red Clay, Renovate Shortlidge Elementary	425,500	425,500				76,500
Red Clay, Renovate Skyline Middle	715,100	715,100				160,900
Red Clay, Renovate Stanton Middle	198,300	198,200				126,000
Red Clay, Renovate Telegraph Road	445,000	444,900				81,500
Red Clay, Renovate Warner Elem/Kdgtm Ctr	227,200	227,200				4,767,000
Red Clay, Renovate Wilmington High	1,191,200	1,191,200				
Red Clay, Renovate Wilmington Campus						510,400
Red Clay, Renovate/Add to A.I. duPont High	1,241,600	1,241,600				298,400
Red Clay, Technology Education Equipment	6,429,000					
Seaford, Administration Building	293,700					
Seaford, Renovate Blades Elementary		349,300	4,922,800			
Seaford, Renovate Central Elementary		2,034,200				
Seaford, Renovate Douglas Intermediate		99,700	404,600	1,000,000		
Seaford, Renovate Seaford Middle		3,337,500				
Seaford, Renovate West Seaford Elementary		2,626,700				
Seaford, Seaford High		137,600	1,939,600			
Smyrna, Construct 700-Pupil Junior High			9,000,000	1,605,600		
Smyrna, Renovate Clayton Elementary			649,500			
Smyrna, Renovate John Bassett Moore Middle			694,500		6,250,300	
Smyrna, Renovate North Smyrna Elementary			164,000	1,476,800		
Smyrna, Renovate Smyrna Elementary			164,000	1,476,800		
Smyrna, Renovate Smyrna High			824,560	4,000,000	3,421,000	

FUNDING HISTORY

For Fiscal Years 1999-2004

<u>Agency/Project</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
EDUCATION (cont'd)						
Smyrna, Renovate Smyrna Kindergarten			576,800			
Smyrna, Renovate District Office					134,100	
State Consortium on Tech Prep Programs	450,000	450,000	500,000	325,000	150,000	
Statewide Survey/Evaluation School Plants	500,000					
Sussex Vo-Tech, Expansion	3,000,000	3,000,000				
Woodbridge, New Agricultural Building					532,500	
Woodbridge, Four Grade Addition					6,134,200	1,600,000
Woodbridge, Construct 700-Pupil Middle				1,250,000		
	\$ 74,447,600	\$ 92,020,400	\$ 123,067,300	\$ 95,770,800	\$ 116,649,800	\$ 130,340,700