

# RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2005 GOVERNOR RECOMMENDED
<b>10-02 - OFFICE OF THE BUDGET</b>		
1 of 1	COTS Integrated Case and Financial Management System	\$ 4,973,100
		<u>\$ 4,973,100</u>
<b>10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>		
1 of 1	Delaware Strategic Fund	\$ 10,000,000
N/A	Flood Mitigation/Water Supply Initiative	15,000,000
N/A	Port of Wilmington	15,000,000
N/A	Riverfront Development Corporation	9,000,000
N/A	New Economy Initiative	20,500,000
		<u>\$ 69,500,000</u>
<b>20 - STATE</b>		
1 of 11	Museum Maintenance	\$ 200,000
6 of 11	Seaford Public Library	1,200,000
7 of 11	Kirkwood Highway Library	2,161,700
8 of 11	Statewide Master Plan for Libraries	150,000
9 of 11	New Castle Public Library	25,000
10 of 11	South Coastal Library	25,000
11 of 11	Greenwood Public Library	25,000
		<u>\$ 3,786,700</u>
<b>30 - ADMINISTRATIVE SERVICES</b>		
1 of 9	Minor Capital Improvement and Equipment	\$ 1,900,000
2 of 9	Environmental Compliance (UST/Asbestos/Other)	1,400,000
3 of 9	Architectural Barrier Removal/ADA	150,000
6 of 9	Governor Bacon Campus Utilities	2,244,000
7 of 9	Belvedere State Service Center/Renovations	300,000
8 of 9	Kent Count Courthouse Facilities	10,398,600
9 of 9	Veterans Home	2,570,000
<b>02- JUDICIAL PROJECTS</b>		
2 of 7	Minor Capital Improvement and Equipment	500,000
3 of 7	Sussex County Courthouse	500,000
4 of 7	New Castle County Courthouse	700,000
6 of 7	Sussex County Family Court Renovations, Land	600,000
<b>20- STATE PROJECTS</b>		
2 of 11	Minor Capital Improvement and Equipment	850,000
4 of 11	Original New Castle Courthouse Museum	950,000
<b>35 - HEALTH AND SOCIAL SERVICES PROJECTS</b>		
2 of 5	Minor Capital Improvement and Equipment	4,688,500
3 of 5	OCME Forensic Building	1,100,000
4 of 5	New Psychiatric Hospital Programming	5,400,000
5 of 5	Stockley Medical Center - New Building	1,872,500
<b>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</b>		
1 of 2	Minor Capital Improvement and Equipment	700,800
2 of 2	Facilities Space Study	300,000

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<b>38 - CORRECTION PROJECTS</b>		
1 of 1	Minor Capital Improvement and Equipment	1,000,000
2 of 2	Repair of Masonry Walls at Howard R. Young Correctional Institution	2,125,000
<b>45 - SAFETY AND HOMELAND SECURITY</b>		
2 of 4	Minor Capital Improvement and Equipment	600,000
<b>76 - DELAWARE NATIONAL GUARD PROJECTS</b>		
1 of 3	Minor Capital Improvement and Equipment	500,000
3 of 3	New STARC Headquarters	2,100,000
		\$ 43,449,400
<b>35 - HEALTH AND SOCIAL SERVICES</b>		
1 of 5	Maintenance and Restoration	\$ 2,000,000
		\$ 2,000,000
<b>37 - DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>		
N/A	Maintenance and Restoration	\$ 43,300
		\$ 43,300
<b>38 - CORRECTION</b>		
N/A	Women's Treatment Center	\$ 475,000
N/A	Maintenance and Restoration	3,143,400
		\$ 3,618,400
<b>40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>		
1 of 7	Conservation Cost Share	\$ 2,345,000
2 of 7	Doxsee Site Improvements	2,100,000
3 of 7	Tax/Public Ditches	800,000
4 of 7	Beach Preservation	1,000,000
5 of 7	Dams/Water Control Structures	1,000,000
7 of 7	Minor Capital Improvement and Equipment	1,000,000
N/A	Blue Ball Recreational Facility	227,000
		\$ 8,472,000
<b>45 - SAFETY AND HOMELAND SECURITY</b>		
1 of 4	Helicopter Replacement	\$ 650,000
		\$ 650,000
<b>65 - AGRICULTURE</b>		
1 of 1	Conservation Reserve Enhancement Program	\$ 700,000
		\$ 700,000
<b>75 - FIRE PREVENTION COMMISSION</b>		
2 of 2	Rescue Tool Replacement	\$ 7,500
		\$ 7,500

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<b>90-01 - UNIVERSITY OF DELAWARE</b>		
1 of 4	Wolf Hall Renovation	\$ 4,000,000
3 of 4	Minor Capital Improvement and Equipment	1,000,000
4 of 4	Brown Lab	1,000,000
N/A	MCI Reallocation	1,000,000
		<b>\$ 7,000,000</b>
<b>90-03 - DELAWARE STATE UNIVERSITY</b>		
2 of 4	Minor Capital Improvement and Equipment	\$ 4,000,000
3 of 4	Information and Technology Building	1,000,000
4 of 4	Stadium Improvements - Alumni Field	1,000,000
		<b>\$ 6,000,000</b>
<b>90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE</b>		
1 of 5	Education and Technology Building - Terry Campus	\$ 1,800,000
2 of 5	Excellence Through Technology Campaign	300,000
3 of 5	Collegewide Asset Preservation	1,400,000
4 of 5	Stanton Campus Expansion	2,200,000
5 of 5	Campus Improvements/Owens Campus	300,000
		<b>\$ 6,000,000</b>
<b>95 - EDUCATION</b>		
1 of 59	Minor Capital Improvement and Equipment	\$ 7,143,800
2 of 59	Architectural Accessibility	160,000
3 of 59	Indian River, Renovate Indian River Education Complex	1,070,000
4 of 59	Indian River, Renovate/Addition Lord Baltimore Elementary	1,929,100
5 of 59	Indian River, Renovate Sussex Central High	1,626,700
6 of 59	Indian River, Renovate Sussex Central Middle	1,355,600
7 of 59	New Castle County Vo-Tech, Construct 1,000-Pupil High	8,625,000
8 of 59	New Castle County Vo-Tech, Supplemental Funding 1,000-Pupil High	2,585,800
9 of 59	Brandywine, Renovate Talley Middle	574,100
11 of 59	Christina, Renovate Jennie E. Smith Elementary	5,064,900
12 of 59	Christina, Renovate Robert S. Gallaher Elementary	3,638,700
13 of 59	Christina, Renovate Joseph M. McVey Elementary	3,904,000
14 of 59	Christina, Renovate Newark High	3,947,500
15 of 59	Christina, Renovate Bancroft Intermediate	3,020,000
16 of 59	Christina, Renovate John R. Downes Elementary	441,700
17 of 59	Christina, Renovate R. Elisabeth Maclary Elementary	474,000
18 of 59	Christina, Etta J. Wilson Elementary	442,500
19 of 59	Christina, Christiana High	617,200
20 of 59	Christina, Renovate Drew-Pyle Intermediate	240,900
22 of 59	Red Clay, Renovate Henry C. Conrad Middle	8,411,100
23 of 59	Red Clay, Renovate William C. Lewis Elementary	128,900
24 of 59	Red Clay, Renovate Richardson Park Elementary	277,000
25 of 59	Red Clay, Renovate Stanton Middle	189,000

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26 of 59	Red Clay, Renovate Alexis I. Dupont High	6,101,900
27 of 59	Red Clay, Renovate John Dickinson High	11,045,100
28 of 59	Red Clay, Renovate Thomas McKean High	9,945,100
39 of 59	Cape Henlopen, Construct 6 Classrooms at New Middle	1,180,100
40 of 59	Appoquinimink, Land Acquisition for 1,600-Pupil High	1,121,100
41 of 59	Appoquinimink, Construct 1,600-Pupil High	25,427,300
42 of 59	Appoquinimink, Construct 1,000-Pupil Middle	1,700,000
43 of 59	Appoquinimink, Addition to Redding Middle	3,500,000
44 of 59	Appoquinimink, Construct Early Childhood Center	2,500,000
47 of 59	Polytech, Construct 18 Classrooms	302,800
N/A	Caesar Rodney, John S. Charlton School	600,000
		\$ 119,290,900
<b>SUB-TOTAL NON-TRANSPORTATION:</b>		<b>\$ 275,491,300</b>
<b>55 - TRANSPORTATION</b>		
1 of 4	Road System	\$ 195,442,800
2 of 4	Grants and Allocations	26,100,000
3 of 4	Transit System	12,305,700
4 of 4	Support System	39,888,300
		\$ 273,736,800
<b>TOTAL NON-TRANSPORTATION AND TRANSPORTATION</b>		<b>\$ 549,228,100</b>
<b>TWENTY-FIRST CENTURY FUND</b>		
N/A	Delaware Water Pollution Control Revolving Fund	\$ 1,000,000
N/A	Wastewater Management Account	10,000,000
N/A	Resource, Conservation and Development	1,500,000
N/A	Farmland Preservation	8,900,000
N/A	Green Infrastructure	22,100,000
		\$ 43,500,000
<b>TOTAL RECOMMENDED PROJECTS</b>		<b>\$ 592,728,100</b>