### Project Summary Chart

#### Project Name
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>1. Transparent Local Area Network Services*</td>
<td>$1,064,000</td>
<td>$485,000</td>
<td>$1,524,000</td>
<td>$920,000</td>
<td></td>
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<tr>
<td>TOTAL</td>
<td>$0</td>
<td>$0</td>
<td>$1,064,000</td>
<td>$485,000</td>
<td>$1,524,000</td>
</tr>
</tbody>
</table>

* Funds are authorized to the Office of Management and Budget.

### PROJECT DESCRIPTION

**1. Transparent Local Area Network (LAN) Services**

Funding is requested for a transparent LAN service which is a high speed, local area network interconnection service that eliminates much of the complexity associated with wide area network design. With transparent LAN service, a service provider, interconnects the state’s local area networks in such a way that all of a specific department’s or district’s sites appear to be interconnected by the same network segment. For example, the Department of Health and Social Services staff in Georgetown can communicate with each other and can access servers and services at the New Castle Complex as easily, and with the same response time, as if they were located in the same building.

Faster speeds means better response from remote applications, greater ability to centralize services and support, and the ability to provide disaster recovery locations efficiently and without the requirement of relocating staff.

More bandwidth also means the ability to utilize technology that the state cannot currently support.

### IMPACT ON OPERATING BUDGET

- None
- Low  $< 50,000
- Moderate $50,000-$200,000
- **X** High  $> 200,000

### NEW POSITIONS REQUESTED

- **X** No
- Yes

If yes, approximately how many.

### CAPITAL REQUEST

**FUNDING**

<table>
<thead>
<tr>
<th></th>
<th>STATE</th>
<th>FEDERAL</th>
<th>OTHER</th>
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</thead>
<tbody>
<tr>
<td>FY 2006</td>
<td>$1,064,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>FY 2007</td>
<td>$1,524,000</td>
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<td>0</td>
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<tr>
<td>FY 2008</td>
<td>$920,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$3,508,000</strong></td>
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<td>$0</td>
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</tbody>
</table>

### FISCAL YEAR 2007

1. **Transparent LAN Services** $1,524,000

*See Project Description for FY 2006.*

### FISCAL YEAR 2008

1. **Transparent LAN Services** $920,000

*See Project Description for FY 2006.*