

EDUCATION
95-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2004	FY 2005	FY 2006 Request	FY 2006 Recommended	FY 2007 Request	FY 2008 Request
1. Minor Capital Improvement	\$ 7,113,800	\$ 7,143,800	\$ 7,173,800	\$ 7,173,800	\$ 7,173,800	\$ 7,173,800
2. Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
N/A Colonial, Full-Day Kindergarten				8,683,200		
N/A Cape Henlopen, Full-Day Kindergarten				2,040,000		
N/A Milford, Full-Day Kindergarten				3,318,000		
N/A Indian River, Full-Day Kindergarten				1,800,000		
3. Indian River, Renovate Indian River Educational Complex	267,500		1,070,000	1,070,000		
4. Indian River, Renovate Sussex Central MS	338,900	325,300	1,030,300	1,030,300		
N/A Red Clay Full-Day Kindergarten				960,000		
5. Red Clay, Renovate William Lewis ES	85,900	128,900	2,171,800	2,171,800		
6. Red Clay, Renovate Richardson Park ES	184,700	277,000	4,667,900	4,667,900		
7. Red Clay, Renovate Stanton MS	126,000	189,000	3,185,600	3,185,600		
8. Red Clay, Renovate Heritage ES	96,100		2,574,400	2,574,400		
9. Red Clay, Renovate Marbrook ES	81,600		2,184,300	2,184,300		
10. Red Clay, Renovate Evan G. Shortlidge Academy	76,500		2,048,200	2,048,200		
11. Red Clay, Renovate Alexis I. duPont MS	78,800		2,108,900	2,108,900		

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STATE CAPITAL FUNDS

Project Name	FY 2004	FY 2005	FY 2006 Request	FY 2006 Recommended	FY 2007 Request	FY 2008 Request
12. Red Clay, Renovate Skyline MS	160,900		4,308,600	4,308,600		
13. Red Clay, Renovate Brandywine Springs ES	10,700		16,100	16,100	271,100	
14. Red Clay, Renovate H.B. duPont MS	183,100		274,600	274,600	4,628,000	
15. Red Clay, Renovate Meadowood	52,800		79,300	79,300	1,335,700	
16. Red Clay, Renovate Wilmington Campus	510,400		765,600	765,600	12,902,300	
17. Red Clay, Renovate Telegraph Road Facility	81,500		122,200	122,200	2,060,300	
N/A Christina, Full-Day Kindergarten				2,760,000		
18. Christina, Construct New 840-Pupil ES		2,251,000	4,829,900	4,829,900		
19. Christina, Construct New 800-Pupil MS	1,135,700	3,310,000	6,911,500	6,911,500		
20. Christina, Renovate John R. Downes ES		441,700	3,975,100	3,975,100		
21. Christina, Renovate R. Elisabeth Maclary ES		474,000	4,265,600	4,265,600		
22. Christina, Renovate Etta J. Wilson ES		442,500	3,982,900	3,982,900		
23. Christina, Renovate Christiana HS		617,200	5,554,900	5,554,900		
N/A Appoquinimink, Full-Day Kindergarten				8,520,000		
24. Appoquinimink, Construct New 1,000-Pupil MS		1,700,000	2,500,000	2,500,000	11,777,300	
25. Appoquinimink, Addition to Redding MS		3,500,000	625,400	625,400		

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Project Name	FY 2004	FY 2005	FY 2006 Request	FY 2006 Recommended	FY 2007 Request	FY 2008 Request
26. Appoquinimink, Renovations to Meredith MS and Middletown HS Athletic Fields			300,000	300,000	2,726,400	
27. Appoquinimink, Construct New Early Childhood Center		2,500,000	502,600	502,600		
28. Appoquinimink, Renovate District Office			900,000	900,000	769,200	
29. Polytech, Construct 18 Classrooms to Replace Modular Buildings		302,800	2,725,400	2,725,400		
30. Indian River, Renovate Lord Baltimore ES		2,021,600	866,400	866,400		
31. Indian River, Renovate Indian River HS		879,300	3,517,300	3,517,300		
32. Indian River, Renovate Sussex Central MS			311,200	311,200	3,579,400	
33. Indian River, Renovate Education Center			516,500	516,500	6,191,400	
34. Indian River, Renovate Frankford ES		334,600	501,800	501,800		
35. Indian River, Renovate East Millsboro ES		549,100	823,700	823,700		
36. Indian River, Renovate Phillip Showell ES			836,400	836,400		
37. Smyrna, Addition to Smyrna MS			6,000,000		2,204,000	
38. Smyrna, Addition to Clayton ES			1,535,200			
39. Smyrna, Addition to North Smyrna ES			2,828,800			
40. Smyrna, Addition to Smyrna ES			1,835,200			
41. Smyrna, Construct a new 600-Pupil ES			400,000		7,323,400	

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STATE CAPITAL FUNDS

Project Name	FY 2004	FY 2005	FY 2006 Request	FY 2006 Recommended	FY 2007 Request	FY 2008 Request
42. Sussex Tech, Sewer Connection and Emergency Generator			600,000	600,000	1,132,500	
43. Sussex Tech, Roof and Kitchen Floor Replacement			622,300	622,300		
44. Seaford, Renovate Seaford Central ES			743,300			
45. Seaford, Renovate Frederick Douglass ES			422,800			
46. Seaford, Renovate and Add to West Seaford ES			1,104,800			
47. Seaford, Renovate and Add to Blades ES			1,082,100			
48. Seaford, Renovate and Add to Seaford MS			1,827,900			
49. Seaford, Renovate Seaford Senior HS			1,612,800			
N/A Lake Forest, Full-Day Kindergarten				800,000		
50. Lake Forest, New 600-Pupil South A ES			482,400		3,488,900	3,752,100
51. Lake Forest, Renovate Lake Forest HS			119,200		1,194,400	
52. Lake Forest, Renovate North ES					44,200	460,800
53. Lake Forest, Renovate Chipman MS					82,700	861,500
54. Lake Forest, Addition to Central ES			623,800			
N/A Capital, Full-Day Kindergarten				710,000		
55. Capital, Construct new Gym at Central MS			1,300,000		1,966,700	
N/A Caesar Rodney, Full-Day Kindergarten				1,280,000		

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STATE CAPITAL FUNDS

Project Name	FY 2004	FY 2005	FY 2006 Request	FY 2006 Recommended	FY 2007 Request	FY 2008 Request
56. Caesar Rodney, Technology Renovations at Charlton	6,616,900	600,000	1,100,000	1,100,000		
57. Brandywine, Renovate P.S. duPont Elementary School			2,700,000		23,981,200	
58. Brandywine, Construct a new 650-Pupil Elementary School to replace Lancashire					505,000	5,884,800
59. Brandywine, Renovate Springer Middle School					1,700,000	13,952,700
60. Brandywine, Renovate Hanby Middle School						1,600,000
61. Brandywine, Construct new 650-Pupil ES to replace Brandywood ES*						
62. Brandywine, Demolish / Relocate District Office*						
63. Brandywine, Demolish Bush School *						
TOTAL \$	17,361,800 \$	28,147,800 \$	105,328,800 \$	111,581,700 \$	97,197,900 \$	33,845,700

* Funds for these projects will be requested for Fiscal Years 2009 and 2010.

1. Minor Capital Improvement

PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair, and regulatory compliance of buildings, equipment and sites, restoring or sustaining them at the original level of completeness and efficiency.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2003	\$6,998,800	\$0	\$0
FY 2004	7,113,800	0	0
FY 2005	7,143,800	0	0
FY 2006	7,173,800	0	0
FY 2007	7,173,800	0	0
FY 2008	7,173,800	0	0
TOTAL	\$42,777,800	\$0	\$0

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2. Architectural Barrier Removal

PROJECT DESCRIPTION

Funding is requested to continue the on-going effort to remove architectural barriers to the disabled in all public schools.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2003	\$160,000	\$0	\$0
FY 2004	160,000	0	0
FY 2005	160,000	0	0
FY 2006	160,000	0	0
FY 2007	160,000	0	0
FY 2008	160,000	0	0
TOTAL	\$960,000	\$0	\$0

3. Indian River, Renovate Education Center

PROJECT DESCRIPTION

Funding is requested to complete renovations to the Indian River Educational Complex (IREC).

FACILITY DATA

PRESENT

Location	Railroad Ave., Georgetown
Gross # square feet	8,300
Age of Building	70 years
Age of Additions	1958
Year of Last Renovations	1958

PROPOSED

Location	Railroad Ave., Georgetown
Gross # square feet	8,300
Estimated time needed to complete project	2 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$267,500	\$0	\$178,300
FY 2006	1,070,000	0	713,400
TOTAL	\$1,337,500	\$0	\$891,700

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$1,741,500	Total Construction Cost (TCC)
190,000	A/E Fee
156,000	Loose Equipment & Furniture
20,000	Environmental/Archeological Studies
20,000	Sewer Agreement with City
101,700	Project Contingency
\$2,229,200	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction	Sep 04			
Loose Equipment	May 05			
Completion		Sep 05		

4. Indian River, Renovate Sussex Central Middle School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Sussex Central Middle School. Standard school renovations typically include the following: interior and exterior construction improvements; window and door replacement; ADA compliance; HVAC and plumbing system improvements; increased fire protection; electrical system upgrades and new equipment and furnishings.

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FACILITY DATA

PRESENT

Location	East State St., Millsboro
Gross # square feet	105,000
Age of Building	69
Age of Additions	1951, 1956, 1960, 1968, 1970, 1984
Year of Last Renovations	1984

PROPOSED

Location	East State St., Millsboro
Gross # square feet	105,000
Estimated time needed to complete project	2 years
Estimated date of occupancy	30 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$338,900	\$0	\$225,900
FY 2005	325,300	0	216,900
FY 2006	1,030,300	0	686,900
TOTAL	\$1,694,500	\$	\$1,129,700

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$2,183,500	Total Construction Cost (TCC)
243,000	A/E Fee
197,700	Loose Equipment & Furniture
50,000	Environmental/Archeological Studies
20,000	Commissioning
130,000	Project Contingency
\$2,824,200	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction		Sep 05		
Loose Equipment		Jan 06		
Completion			Aug 06	

5. Red Clay, Renovate William Lewis ES

PROJECT DESCRIPTION

Funding is requested to complete renovations to the William Lewis Elementary School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	920 N. Van Buren St., Wilmington
Gross # square feet	57,758
Age of Building	33 years
Age of Additions	4 years
Year of Last Renovations	1996

PROPOSED

Location	920 N. Van Buren St., Wilmington
Gross # square feet	59,968
Estimated time needed to complete project	2 years
Estimated date of occupancy	Aug.2006

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$85,900	\$0	\$57,300
FY 2005	128,900	0	85,900
FY 2006	2,171,800	0	1,447,800
TOTAL	\$2,386,600	\$0	\$1,591,000

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$3,195,700	Total Construction Cost (TCC)
200,200	A/E Fee
198,900	Construction Monitoring
74,800	Environmental/Archeological Studies
8,000	Other – Sewer Agreement with City
300,000	Project Contingency
\$3,977,600	Total

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CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design	Jul 04			
Design		Jul 05		
Construction		Jul 05		
Loose Equipment			Aug 06	
Completion			Sep 06	

COST COMPONENT

Cost by Item	
\$6,329,000	Total Construction Cost (TCC)
402,900	A/E Fee
417,900	Construction Monitoring
782,500	Environmental/Archeological Studies
17,100	Sewer Agreement with City
600,000	Project Contingency
\$8,549,400	Total

6. Red Clay, Renovate Richardson Park ES

PROJECT DESCRIPTION

Funding is requested to complete renovations to Richardson Park Elementary School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	Idella Ave., Wilmington
Gross # square feet	120,705
Age of Building	74 years

PROPOSED

Location	Idella Ave., Wilmington
Gross # square feet	125,125
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2007

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$184,700	\$0	\$123,100
FY 2005	277,000	0	184,700
FY 2006	4,667,900	0	3,112,000
TOTAL	\$5,129,600	\$0	\$3,419,800

* The source of Other is local district funds.

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design	Jul 04			
Construction		Jul 05		
Loose Equipment		Jul 05		
Completion				Aug 07

7. Red Clay, Renovate Stanton MS

PROJECT DESCRIPTION

Funding is requested to complete renovations to Stanton Middle School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	1800 Limestone Rd., Wilmington
Gross # square feet	114,169
Age of Building	41 years
Age of Additions	38 Years
Year of Last Renovations	1962

PROPOSED

Location	1800 Limestone Rd., Wilmington
Gross # square feet	114,169
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2008

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$126,000	\$0	\$84,000
FY 2005	189,000	0	126,000
FY 2006	3,185,600	0	2,123,800
TOTAL	\$3,500,600	\$0	\$2,333,800

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$4,398,200	Total Construction Cost (TCC)
270,800	A/E Fee
273,500	Construction Monitoring
467,200	Environmental/Archeological Studies
11,700	Sewer Agreement with City
413,000	Project Contingency
\$5,834,400	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design	Aug 04			
Construction	May 06			
Loose Equipment	May 06			
Completion	Dec 07			

8. Red Clay, Renovate Heritage ES

PROJECT DESCRIPTION

Funding is requested to complete renovations to Heritage Elementary School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	2815 Highlands Lane, Wilmington
Gross # square feet	57,276
Age of Building	34 years

PROPOSED

Location	2815 Highlands Lane, Wilmington
Gross # square feet	62,396
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2007

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$96,100	\$0	\$64,100
FY 2006	2,574,400	0	1,716,300
TOTAL	\$2,670,500	\$0	\$1,780,400

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$3,282,900	Total Construction Cost (TCC)
215,100	A/E Fee
225,800	Construction Monitoring
84,800	Loose Equipment & Furniture
255,000	Environmental/Archeological Studies
58,900	Sewer Agreement with City
328,400	Project Contingency
\$4,450,900	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design	Sep 05			
Construction	Aug 06			
Loose Equipment	Aug 06			
Completion	Aug 07			

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9. Red Clay, Renovate Marbrook ES

PROJECT DESCRIPTION

Funding is requested to complete renovations to Marbrook Elementary School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	2101 Centerville Rd., Wilmington
Gross # square feet	60,550
Age of Building	34 years

PROPOSED

Location	2101 Centerville Rd., Wilmington
Gross # square feet	60,550
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2008

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$81,600	\$0	\$54,400
FY 2006	2,184,300	0	1,456,200
TOTAL	\$2,265,900	\$0	\$1,510,600

* The source of Other is local district funds

COST COMPONENT

Cost by Item	
\$2,993,700	Total Construction Cost (TCC)
195,800	A/E Fee
192,400	Construction Monitoring
42,800	Loose Equipment & Furniture
52,400	Sewer Agreement with City
299,400	Project Contingency
\$3,776,500	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Oct 05		
Construction			Jul 06	
Loose Equipment			Jul 06	
Completion				Aug 07

10. Red Clay, Renovate Evan G. Shortlidge Academy

PROJECT DESCRIPTION

Funding is requested to complete renovations to Evan G. Shortlidge Academy. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	100 W. 18 th St., Wilmington
Gross # square feet	69,404
Age of Building	39 years
Age of Additions	4 years
Year of Last Renovations	1996

PROPOSED

Location	100 W. 18 th St., Wilmington
Gross # square feet	69,404
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2008

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$76,500	\$0	\$51,000
FY 2006	2,048,200	0	1,365,500
TOTAL	\$2,124,700	\$0	\$1,416,500

* The source of Other is local district funds.

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COST COMPONENT

Cost by Item	
\$2,554,500	Total Construction Cost (TCC)
167,200	A/E Fee
164,700	Construction Monitoring
45,500	Loose Equipment & Furniture
308,900	Environmental/Archeological Studies
45,300	Sewer Agreement with City
255,100	Project Contingency
\$3,541,200	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Sep 05		
Construction			Aug 06	
Loose Equipment			Aug 06	
Completion				Aug 07

11. Red Clay, Renovate Alexis I. duPont MS

PROJECT DESCRIPTION

Funding is requested to complete renovation to Alexis I. duPont Middle School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	3130 Kennett Pike, Wilmington
Gross # square feet	120,518
Age of Building	106 years
Age of Additions	82, 43, 36, 25 years
Year of Last Renovations	1975

PROPOSED

Location	3130 Kennett Pike, Wilmington
Gross # square feet	120,518
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2008

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$78,800	\$0	\$52,500
FY 2006	2,108,900	0	1,405,900
TOTAL	\$2,187,700	\$0	1,458,400

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$2,734,000	Total Construction Cost (TCC)
179,000	A/E Fee
185,800	Construction Monitoring
225,600	Loose Equipment & Furniture
48,300	Sewer Agreement with City
273,400	Project Contingency
\$3,646,100	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Nov 05		
Construction			Sep 06	
Loose Equipment			Sep 06	
Completion				Aug 07

12. Red Clay, Renovate Skyline MS

PROJECT DESCRIPTION

Funding is requested to complete renovations to Skyline Middle School. Please refer to Project 4 for a list of standard renovation items.

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FACILITY DATA

PRESENT

Location	2900 Skyline Dr., Wilmington
Gross # square feet	100,459
Age of Building	34 years

PROPOSED

Location	2900 Skyline Dr., Wilmington
Gross # square feet	107,809
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2008

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$160,900	\$0	\$107,300
FY 2006	4,308,600	0	2,872,400
TOTAL	\$4,469,500	\$0	\$2,979,700

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$5,433,500	Total Construction Cost (TCC)
356,000	A/E Fee
380,100	Construction Monitoring
255,900	Loose Equipment & Furniture
384,000	Environmental/Archeological Studies
96,400	Sewer Agreement with City
543,300	Project Contingency
\$7,449,200	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design	Aug 05			
Construction		Aug 06		
Loose Equipment		Aug 06		
Completion				Aug 08

13. Red Clay, Renovate Brandywine Springs ES

PROJECT DESCRIPTION

Funding is requested to complete renovations to Brandywine Springs Elementary School. Please refer to Project 4 for a list of standard renovations.

FACILITY DATA

PRESENT

Location	2916 Duncan Rd., Wilmington
Gross # square feet	128,558
Age of Building	42 years
Age of Additions	40, 37, 28
Year of Last Renovations	1972

PROPOSED

Location	2916 Duncan Rd., Wilmington
Gross # square feet	128,558
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2008

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$10,700	\$0	\$7,100
FY 2006	16,100	0	10,700
FY 2007	271,100	0	180,800
TOTAL	\$297,900	\$0	\$198,600

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$398,600	Total Construction Cost (TCC)
26,000	A/E Fee
25,300	Construction Monitoring
6,800	Sewer Agreement with City
39,800	Project Contingency
\$496,500	Total

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CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design			Feb 07	
Construction				Sep 07
Loose Equipment				Sep 07
Completion				Feb 08

14. Red Clay, Renovate H.B. duPont MS

PROJECT DESCRIPTION

Funding is requested to complete renovation to H.B. duPont Middle School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT	
Location	735 Meeting House Rd., Hockessin
Gross # square feet	125,265
Age of Building	28 years

PROPOSED

Location	735 Meeting House Rd., Hockessin
Gross # square feet	131,745
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2008

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$183,100	\$0	\$122,100
FY 2006	274,600	0	183,100
FY 2007	4,628,000	0	3,085,200
TOTAL	\$5,085,700	\$0	\$3,390,400

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$6,408,500	Total Construction Cost (TCC)
419,500	A/E Fee
446,700	Construction Monitoring
273,400	Loose Equipment & Furniture
174,200	Environmental/Archeological Studies
113,000	Sewer Agreement with City
640,800	Project Contingency
\$8,476,100	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2010
Design			Jun 07	
Construction				May 08
Loose Equipment				May 08
Completion				Jul 09

15. Red Clay, Renovate Meadowood

PROJECT DESCRIPTION

Funding is requested to complete renovations to Meadowood. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT	
Location	55 A.S. Meadowood Dr., Newark
Gross # square feet	25,231

PROPOSED

Location	55 A.S. Meadowood Dr., Newark
Gross # square feet	26,431
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2006

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FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$52,800	\$0	\$35,200
FY 2006	79,300	0	52,900
FY 2007	1,335,700	0	890,400
TOTAL	\$1,467,800	\$	\$978,500

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$1,906,200	Total Construction Cost (TCC)
124,700	A/E Fee
121,900	Construction Monitoring
16,200	Loose Equipment & Furniture
53,200	Environmental/Archeological Studies
33,500	Sewer Agreement with City
190,600	Project Contingency
\$2,446,300	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design		Oct 06		
Construction			Jul 07	
Loose Equipment			Jul 07	
Completion				Aug 08

16. Red Clay, Renovate Wilmington Campus

PROJECT DESCRIPTION

Funding is requested to complete renovations to Wilmington Campus. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	100 N. duPont Rd., Wilmington
Gross # square feet	301,700
Age of Building	40 years
Age of Additions	31
Year of Last Renovations	1969

PROPOSED

Location	100 N. duPont Rd., Wilmington
Gross # square feet	308,330
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2008

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$510,400	\$0	\$340,300
FY 2006	765,600	0	510,400
FY 2007	12,902,300	0	8,601,500
TOTAL	\$14,178,300	\$0	\$9,452,200

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$17,304,100	Total Construction Cost (TCC)
1,133,600	A/E Fee
1,197,000	Construction Monitoring
575,100	Loose Equipment & Furniture
1,383,400	Environmental/Archeological Studies
306,900	Sewer Agreement with City
1,730,400	Project Contingency
\$23,630,500	Total

CALENDAR SCHEDULE

	FY 2007	FY 2008	FY 2009	FY 2010
Design		Sep 06		
Construction			Sep 07	
Loose Equipment			Sep 07	
Completion				Aug 09

EDUCATION
95-00-00

17. Red Clay, Renovate Telegraph Road Facility

PROJECT DESCRIPTION

Funding is requested to complete renovations to the Telegraph Road Facility. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	1621 Telegraph Rd., Wilmington
Gross # square feet	49,776
Age of Building	71 years

PROPOSED

Location	1621 Telegraph Rd., Wilmington
Gross # square feet	52,276
Estimated time needed to complete project	3 years
Estimated date of occupancy	Sept. 2008

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$81,500	\$0	\$54,300
FY 2006	122,200	0	0
FY 2007	2,060,300	0	1,455,000
TOTAL	\$2,264,000	\$0	\$1,509,300

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$2,738,100	Total Construction Cost (TCC)
179,200	A/E Fee
187,700	Construction Monitoring
62,300	Loose Equipment & Furniture
284,000	Environmental/Archeological Studies
48,500	Sewer Agreement with City
273,500	Project Contingency
\$3,773,300	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Construction			Aug 07	
Loose Equipment			Aug 07	
Completion				Aug 08

18. Christina, Construct New 840-Pupil ES

PROJECT DESCRIPTION

Funding is requested for the planning, construction, and purchasing equipment for a new 840-pupil elementary school.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2003	\$664,400	\$0	\$442,900
FY 2005	2,251,000	0	1,500,700
FY 2006	4,829,900	0	3,219,900
TOTAL	\$7,745,300	\$0	\$5,163,500

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$120,000	Pre-Construction
9,107,800	Total Construction Cost (TCC)
1,008,200	A/E Fee
100,000	Construction Monitoring
1,416,300	Loose Equipment & Furniture
200,000	Environmental/Archeological Studies
150,000	Sewer Agreement with City
806,500	Project Contingency
\$12,908,800	Total

**EDUCATION
95-00-00**

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design			Jul 06	
Construction			Aug 06	
Loose Equipment			Sep 06	

19. Christina, Construct New 800-Pupil MS

PROJECT DESCRIPTION

Funding is requested for planning, constructing, and equipping a new 800-pupil middle school.

FACILITY DATA

PROPOSED

Location	Route 40 Corridor Area
Gross # square feet	TBD
Estimated time needed to complete project	3 years
Estimated date of occupancy	Aug. 2007

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2004	\$1,135,700	\$0	\$757,100
FY 2005	3,310,000	0	2,206,700
FY 2006	6,911,500	0	4,607,600
TOTAL	\$11,357,200	\$0	\$7,571,400

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$270,000	Pre-Construction
12,122,700	Total Construction Cost (TCC)
1,435,300	A/E Fee
100,000	Construction Monitoring
3,582,400	Loose Equipment & Furniture
70,000	Environmental/Archeological Studies
200,000	Sewer Agreement with City
1,148,200	Project Contingency

Cost by Item

\$18,928,600 Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction			Dec 06	
Loose Equipment			Jan 07	
Completion			Jan 07	

20. Christina, Renovate John R. Downes Elementary School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Downes Elementary School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	200 Casho Mill Rd., Newark
Gross # square feet	55,321
Age of Building	38 years (1965)
Age of Additions	1970

PROPOSED

Location	200 Casho Mill Rd., Newark
Gross # square feet	55,321
Estimated time needed to complete project	2 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$441,700	\$0	\$294,500
FY 2006	3,975,100	0	2,650,000
TOTAL	\$4,416,800	\$0	\$2,944,500

* The source of Other is local district funds.

EDUCATION 95-00-00

COST COMPONENT

Cost by Item	
\$4,564,600	Total Construction Cost (TCC)
459,500	A/E Fee
75,000	Construction Monitoring
1,150,600	Loose Equipment & Furniture
150,000	Environmental/Archeological Studies
70,000	Sewer Agreement with City
891,600	Project Contingency
\$7,361,300	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design	Jun 05			
Design	Sep 05			
Construction	Jan 07			
Completion	Jan 07			

21. Christina, Renovate R. Elisabeth Maclary ES

PROJECT DESCRIPTION

Funding is requested to complete renovations to Maclary Elementary School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	300 St. Regis Dr., Newark
Gross # square feet	53,044
Age of Building	35 years (1968)

PROPOSED

Location	300 St. Regis Dr., Newark
Gross # square feet	53,044
Estimated time needed to complete project	2 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$474,000	\$0	\$316,000
FY 2006	4,265,600	0	2,843,700
TOTAL	\$4,739,600	\$0	\$3,159,700

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$4,895,200	Total Construction Cost (TCC)
497,000	A/E Fee
75,000	Construction Monitoring
1,310,700	Loose Equipment & Furniture
150,000	Environmental/Archeological Studies
70,000	Sewer Agreement with City
901,400	Project Contingency
\$7,899,300	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design	Jun 05			
Design	Sep 05			
Construction	Jan 07			
Loose Equipment	Jan 07			
Completion	Jan 07			

22. Christina, Renovate Etta J. Wilson Elementary School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Wilson Elementary School. Please refer to Project 4 for a list of standard renovation items.

EDUCATION

95-00-00

FACILITY DATA

PRESENT

Location	14 Forge Rd., Newark
Gross # square feet	56,839
Age of Building	34 years (1969)
Age of Additions	39 Years

PROPOSED

Location	14 Forge Rd., Newark
Gross # square feet	56,839
Estimated time needed to complete project	2 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$442,500	\$0	\$295,000
FY 2006	3,982,900	0	2,655,300
TOTAL	\$4,425,400	\$0	\$2,950,300

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$4,670,700	Total Construction Cost (TCC)
460,400	A/E Fee
75,000	Construction Monitoring
1,258,900	Loose Equipment & Furniture
150,000	Environmental/Archeological Studies
70,000	Sewer Agreement
690,700	Project Contingency
\$7,375,700	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design	Jun 05			
Design	Sep 05			

23. Christina, Renovate Christiana HS

PROJECT DESCRIPTION

Funding is requested to complete renovations to Christiana High School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	190 Salem Church Rd., Newark
Gross # square feet	137,271
Age of Building	40 years (1963)
Year of Last Renovations	2001

PROPOSED

Location	190 Salem Church Rd., Newark
Gross # square feet	137,271
Estimated time needed to complete project	2 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$617,200	\$0	\$411,500
FY 2006	5,554,900	0	3,703,300
TOTAL	\$6,172,100	\$0	\$4,114,800

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$7,272,200	Total Construction Cost (TCC)
675,900	A/E Fee
75,000	Construction Monitoring
1,000,000	Loose Equipment & Furniture
180,000	Environmental/Archeological Studies
70,000	Sewer Agreement with City
1,013,800	Project Contingency
\$10,286,900	Total

EDUCATION
95-00-00

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design	Jun 05			
Design		Sep 05		
Construction				Sep 07
Loose Equipment				Sep 07

24. Appoquinimink, Construct New 1,000-Pupil MS

PROJECT DESCRIPTION

Funding is requested for planning, constructing, and equipping a new 1,000-pupil middle school.

FACILITY DATA

PROPOSED

Location	Cedar Lane Elementary School
Gross # square feet	112,907
Estimated time needed to complete project	3 ½ years
Estimated date of occupancy	Sept. 2006

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$1,700,000	\$0	\$597,300
FY 2006	2,500,000	0	878,400
FY 2007	11,777,300	0	4,137,900
TOTAL	\$15,977,300	\$0	\$5,613,600

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$200,000	Pre-Construction
17,665,900	Total Construction Cost (TCC)
1,020,000	A/E Fee
755,000	Loose Equipment & Furniture
500,000	Sewer Agreement with City
1,450,000	Project Contingency
\$21,590,900	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design	Feb 05			
Construction		May 06		
Loose Equipment			Jun 07	
Completion				May 08

25. Appoquinimink, Addition to Redding MS

PROJECT DESCRIPTION

Funding is requested to complete the addition to Redding Middle School.

FACILITY DATA

PRESENT

Location	201 New Street, Middletown
Gross # square feet	87,263
Age of Building	50 years
Age of Additions	3 years
Year of Last Renovations	2002

PROPOSED

Location	201 New Street, Middletown
Gross # square feet	22,940
Estimated time needed to complete project	2 ½ years
Estimated date of occupancy	Sept. 2006

**EDUCATION
95-00-00**

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$3,500,000	\$0	\$1,229,700
FY 2006	625,400	0	219,700
TOTAL	\$4,125,400	\$0	\$1,449,400

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$9,000	Pre-Design
4,265,800	Total Construction Cost (TCC)
450,000	A/E Fee
300,000	Loose Equipment & Furniture
50,000	Sewer Agreement with City
500,000	Project Contingency
\$5,574,800	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction	Sep 04			
Loose Equipment		Jun 05		
Completion			Oct 05	

26. Appoquinimink, Renovations to Meredith MS and Middletown HS Athletic Fields

PROJECT DESCRIPTION

Funding is requested to complete renovations to Meredith Middle School and Middletown High School Athletic Fields. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	Middletown Middle School
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PROPOSED

Location	Middletown Middle School
Estimated time needed to complete project	2 years
Estimated date of occupancy	Sept. 2007

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$300,000	\$0	\$105,400
FY 2007	2,726,400	0	957,900
TOTAL	\$3,026,400	\$0	\$1,063,300

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$20,000	Pre-Construction
3,353,700	Total Construction Cost (TCC)
200,000	A/E Fee
140,000	Loose Equipment & Furniture
100,000	Sewer Agreement with City
276,000	Project Contingency
\$4,089,700	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction			Aug 06	
Completion				Aug 07

EDUCATION
95-00-00

27. Appoquinimink, Construct New Early Childhood Center

PROJECT DESCRIPTION

Funding is requested to complete the planning, construction, and equipping of a new Early Childhood Center.

FACILITY DATA

PROPOSED

Location	Olive B. Loss Elementary School
Gross # square feet	20,000
Estimated time needed to complete project	2 years
Estimated date of occupancy	Sept. 2007

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$2,500,000	\$0	\$878,400
FY 2006	502,600	0	176,500
TOTAL	\$3,002,600	\$0	\$1,054,900

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$3,620,500	Total Construction Cost (TCC)
300,000	A/E Fee
57,000	Loose Equipment & Furniture
30,000	Sewer Agreement with City
50,000	Project Contingency
\$4,057,500	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction	Nov 04			
Loose Equipment		Oct 05		
Completion		Jan 06		

28. Appoquinimink, Renovate District Office

PROJECT DESCRIPTION

Funding is requested to complete renovations to the District Office.

FACILITY DATA

PRESENT

Location	118 S. Sixth St., Odessa, DE
Gross # square feet	9,600
Age of Building	70 years

PROPOSED

Location	118 S. Sixth St., Odessa, DE
Gross # square feet	9,600
Estimated time needed to complete project	1 year

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$900,000	\$0	\$316,200
FY 2007	769,200	0	270,300
TOTAL	\$1,669,200	\$0	\$586,500

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$1,807,700	Total Construction Cost (TCC)
125,000	A/E Fee
80,000	Loose Equipment & Furniture
53,000	Sewer Agreement with City
190,000	Project Contingency
\$2,255,700	Total

EDUCATION
95-00-00

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction		Apr 06		
Completion				Jul 07

29. Construct 18 Classrooms to Replace Modular Buildings

PROJECT DESCRIPTION

Funding is requested to complete the planning, construction and equipping of classrooms to replace portable buildings.

FACILITY DATA

PRESENT

Location	823 Walnut Shade Rd., Woodside
Gross # square feet	187,809
Age of Building	38 years
Year of Last Renovations	1994

PROPOSED

Location	823 Walnut Shade Rd., Woodside
Gross # square feet	223,853
Estimated time needed to complete project	3 years
Estimated date of occupancy	2007

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$302,800	\$0	\$75,700
FY 2006	2,725,400	0	681,300
TOTAL	\$3,028,200	\$0	\$757,000

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$3,016,700	Total Construction Cost (TCC)
378,500	A/E Fee
200,000	Loose Equipment & Furniture
20,000	Environmental/Archeological Studies
170,000	Project Contingency
\$3,785,200	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Sep 04		
Construction		May 05		
Loose Equipment		Aug 05		
Completion			Sep 05	

30. Indian River, Renovations to Lord Baltimore Elementary School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Lord Baltimore Elementary School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	State Rt. 26, Ocean View
Gross # square feet	61,000
Age of Building	67 years
Age of Additions	1950, 1955, 1963
Year of Last Renovations	1963

PROPOSED

Location	State Rt. 26, Ocean Views
Estimated time needed to complete project	2 years

EDUCATION
95-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$2,021,600	\$0	\$1,347,700
FY 2006	866,400	0	577,600
TOTAL	\$2,888,000	\$0	\$1,925,300

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$3,783,300	Total Construction Cost (TCC)
480,000	A/E Fee
100,000	Environmental/Archeological Studies
450,000	Project Contingency
\$4,813,300	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction	Jun 05			
Loose Equipment		May 06		
Completion		Jun 06		

31. Indian River, Renovate Indian River High School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Indian River High School. Pleaser refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT	
Location	County Rt. 401 within the Dagsboro/Frankford town limits
Gross # square feet	87,200
Age of Building	1932
Age of Additions	1958, 1959, 1985
Year of Last Renovations	1985

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$879,300	\$0	\$586,200
FY 2006	3,517,300	0	2,344,800
TOTAL	\$4,396,600	\$0	\$2,931,000

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$6,141,600	Total Construction Cost (TCC)
567,000	A/E Fee
140,000	Environmental/Archeological Studies
479,000	Project Contingency
\$7,327,600	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Aug 05		
Construction		Jun 06		
Loose Equipment			Jun 07	
Completion				Jul 07

32. Indian River, Renovate Sussex Central Middle School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Sussex Central Middle School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT	
Location	East State St., South of Millsboro
Gross # square feet	105,000
Age of Building	1930
Age of Additions	1951, 1956, 1960, 1968, 1970, 1984
Year of Last Renovations	1984

EDUCATION

95-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$311,200	\$0	\$207,500
FY 2007	3,579,400	0	2,386,200
TOTAL	\$3,890,600	\$0	\$2,593,700

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$5,421,600	Total Construction Cost (TCC)
518,700	A/E Fee
120,000	Environmental/Archeological Studies
424,000	Project Contingency
\$6,484,300	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction	Jun 05			
Loose Equipment		Jun 06		
Completion			Jul 06	

33. Indian River, Renovate Education Center

PROJECT DESCRIPTION

Funding is requested to complete renovations of the Indian River Educational Complex. Please refer to Project 4 for a list of renovation items.

FACILITY DATA

PRESENT

Location	Railroad Ave., Georgetown
Gross # square feet	8,300
Age of Building	70 years
Age of Additions	1958
Year of Last Renovations	1958

PROPOSED

Location	Railroad Ave., Georgetown
Gross # square feet	8,300
Estimated time needed to complete project	2 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$516,500	\$0	\$344,300
FY 2007	6,191,400	0	4,127,700
TOTAL	\$6,707,900	\$0	\$4,472,000

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$9,439,200	Total Construction Cost (TCC)
860,800	A/E Fee
150,000	Environmental/Archeological Studies
729,500	Project Contingency
\$11,179,500	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction	Sep 04			
Loose Equipment		May 05		
Completion			Sep 05	

34. Indian River, Renovate Frankford Elementary School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Frankford Elementary School. Please refer to Project 4 for a list of standard renovation items.

EDUCATION
95-00-00

FACILITY DATA

PRESENT

Location	County Rd. 92 near Frankford
Gross # square feet	57,000
Age of Building	1950
Age of Additions	1963, 1985, 1988
Year of Last Renovations	1988

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$334,600	\$0	\$223,100
FY 2006	501,800	0	334,500
TOTAL	\$836,400	\$0	\$557,600

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$1,080,000	Total Construction Cost (TCC)
108,000	A/E Fee
98,000	Environmental/Archeological Studies
108,000	Project Contingency
\$1,394,000	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction	Jul 04			
Loose Equipment	Feb 05			
Completion	Mar 05			

35. Indian River, Renovate East Millsboro Elementary School

PROJECT DESCRIPTION

Funding is requested to complete renovations to East Millsboro Elementary School. Please refer to Project 4 for a list of standard renovation items.

FACILITY DATA

PRESENT

Location	East State St., South of Millsboro
Gross # square feet	60,000
Age of Building	1948
Age of Additions	Ten between 1948-1984
Year of Last Renovations	1984

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$549,100	\$0	\$366,100
FY 2006	823,700	0	549,100
TOTAL	\$1,372,800	\$0	\$915,200

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$1,800,000	Total Construction Cost (TCC)
208,000	A/E Fee
100,000	Environmental/Archeological Studies
180,000	Project Contingency
\$2,288,000	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction	Jul 04			
Loose Equipment	Feb 05			
Completion	Mar 05			

36. Indian River, Renovate Phillip Showell Elementary School

PROJECT DESCRIPTION

Funding is requested to complete renovations to Phillip Showell Elementary School. Please refer to Project 4 for a list of standard renovation items.

EDUCATION
95-00-00

FACILITY DATA

PRESENT

Location	Bethany Rd., Selbyville
Gross # square feet	36,722
Age of Building	1958
Age of Additions	1960, 1966, 1983
Year of Last Renovations	1983

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2005	\$836,400	\$0	\$557,600
TOTAL	\$836,400	\$0	\$557,600

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$1,080,000	Total Construction Cost (TCC)
108,000	A/E Fee
98,000	Environmental/Archeological Studies
108,000	Project Contingency
\$1,394,000	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction	Jul 04			
Loose Equipment	Feb 05			
Completion	Mar 05			

37. Smyrna, Addition to Smyrna Middle School

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping a 500-student addition to the existing school. Work will include minor interior modifications to the existing school, mechanical room and kitchen expansion, and utility upgrades required to provide increased services to the school for the addition.

FACILITY DATA

PRESENT

Location	700 Duck Creek Parkway, Smyrna, DE
Gross # square feet	89,415
Age of Building	2002

PROPOSED

Location	700 Duck Creek Parkway, Smyrna, DE
Gross # square feet	45,750
Estimated time needed to complete project	18 months
Estimated date of occupancy	Sept. 2006

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$6,000,000	\$0	\$1,500,000
FY 2007	2,204,000	0	551,000
TOTAL	\$8,204,000	\$0	\$2,051,000

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$4,000	Pre-Construction
7,945,675	Total Construction Cost (TCC)
564,025	A/E Fee
102,550	Construction Monitoring
410,200	Loose Equipment & Furniture
98,550	Commissioning
1,130,000	Project Contingency
\$10,255,000	Total

EDUCATION
95-00-00

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Jul 05		
Design			Aug 06	
Construction			Jan 07	
Completion			May 07	

38. Smyrna, Addition to Clayton Elementary School

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping a six classroom addition to the existing school. Work will include minor interior modifications to the existing school, and utility upgrades required to provide increased services to the school for the addition.

FACILITY DATA

PRESENT

Location	510 West Main Street Clayton
Gross # square feet	47,553
Age of Building	1930
Age of Additions	1995
Year of Last Renovations	2001

PROPOSED

Location	510 West Main Street Clayton
Gross # square feet	7,220
Estimated time needed to complete project	16 months
Estimated date of occupancy	Sept. 2006

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$1,535,200	\$0	\$383,800
TOTAL	\$1,535,200	\$0	\$383,800

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$4,000	Pre-Construction
1,488,315	Total Construction Cost (TCC)
105,545	A/E Fee
19,190	Construction Monitoring
76,760	Loose Equipment & Furniture
15,190	Commissioning
210,000	Project Contingency
\$1,919,000	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Jul 05		
Design		Aug 05		
Construction		Jan 06		
Completion		May 06		

39. Smyrna, Addition to North Smyrna Elementary School

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping an eight classroom addition to the existing school. Work will include minor interior modifications to the existing school, mechanical room and kitchen expansion, and utility upgrades required to provide increased services to the school for the addition.

FACILITY DATA

PRESENT

Location	365 North Main Street
Gross # square feet	47,971
Age of Building	1963
Age of Additions	1995
Year of Last Renovations	2001

EDUCATION

95-00-00

PROPOSED

Location	365 North Main Street
Gross # square feet	9,470
Estimated time needed to complete project	18 months
Estimated date of occupancy	Sept. 2006

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$2,828,800	\$0	\$707,200
TOTAL	\$2,828,800	\$0	\$707,200

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$4,000	Pre-Construction
2,519,520	Total Construction Cost (TCC)
212,160	A/E Fee
35,360	Construction Monitoring
353,600	Loose Equipment & Furniture
31,360	Commissioning
380,000	Project Contingency
\$3,536,000	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Jul 05		
Design		Aug 05		
Construction		Jan 06		
Completion		May 06		

40. Smyrna, Addition to Smyrna Elementary School

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping a six classroom addition to the existing school. Work will include minor interior modifications to the

existing school, and utility upgrades required to provide increased services to the school for the addition.

FACILITY DATA

PRESENT

Location	121 South School Lane Smyrna
Gross # square feet	49,480
Age of Building	1952
Age of Additions	1995
Year of Last Renovations	2002

PROPOSED

Location	121 South School Lane Smyrna
Gross # square feet	7,220
Estimated time needed to complete project	16 months
Estimated date of occupancy	90 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$1,835,200	\$0	\$458,800
TOTAL	\$1,835,200	\$0	\$458,800

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$4,000	Pre-Design
1,780,190	Total Construction Cost (TCC)
126,170	A/E Fee
22,940	Construction Monitoring
91,760	Advertise bids; Attached furniture and equipment
18,940	Commissioning
250,000	Project Contingency
\$2,294,000	Total

EDUCATION
95-00-00

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Jul 05		
Design		Aug 05		
Construction		Jan 06		
Completion		May 06		

41. Smyrna, Construct New 600-Pupil Elementary School

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping a 600-student elementary school.

FACILITY DATA

PROPOSED	
Location	Town of Smyrna
Gross # square feet	52,000
Estimated time needed to complete project	26 months
Estimated date of occupancy	Sept. 2007

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$400,000	\$0	\$100,000
FY 2007	7,323,400	0	1,830,800
TOTAL	\$7,723,400	\$0	\$1,930,800

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$4,000	Pre-Design
7,512,820	Total Construction Cost (TCC)
482,700	A/E Fee
96,540	Construction Monitoring
965,400	Advertise bids; Attached furniture and equipment
92,740	Commissioning
500,000	Project Contingency
\$9,654,200	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Property Acquisition		Jul 05		
Pre-Design		Sep 05		
Design		Nov 05		
Construction			Jul 06	
Loose Equipment			May 07	
Completion				Aug 07

42. Sussex Technical Sewer Connection and Emergency Generator

PROJECT DESCRIPTION

Funding is requested for sewer connection to the Georgetown Wastewater Facility and installation of an emergency generation system for Sussex Technical High School and the District Office. This project is a high priority since the current wastewater system at Sussex Tech is failing to handle the effluent being produced by the school. The generation system would allow Sussex Tech High School to be utilized for an emergency shelter in the event of the need. The generation system is sized to operate the entire facility, water system, and sewer system.

EDUCATION
95-00-00

FACILITY DATA

PRESENT

Location	17137 County Seat Highway – Georgetown
Gross # square feet	249,780
Age of Building	43 years
Age of Additions	4, 9, 32 years
Year of Last Renovations	2000

PROPOSED

Location	17137 County Seat Highway – Georgetown
Gross # square feet	249,780
Estimated time needed to complete project	14 months
Estimated date of occupancy	Throughout construction

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$600,000	\$0	\$400,000
FY 2007	1,132,500	0	755,000
TOTAL	\$1,732,500	\$0	\$1,155,000

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$2,109,940	Total Construction Cost (TCC)
390,060	A/E Fee
125,000	Advertise bids; Attached furniture and equipment
262,500	Project Contingency
\$2,887,500	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction			Jul 06	
Completion				Aug 07

43. Sussex Technical Roof and Kitchen Floor Replacement

PROJECT DESCRIPTION

Funding is requested for a new roof and kitchen floor replacement.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$622,300	\$0	\$414,900
TOTAL	\$622,300	\$0	\$414,900

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$827,000	Total Construction Cost (TCC)
83,000	A/E Fee
42,000	Environmental/Archeological Studies
87,200	Project Contingency
\$1,039,200	Total

44. Seaford, Renovate Seaford Central Elementary School

PROJECT DESCRIPTION

Funding is requested for renovations and additions of the following systems: HVAC, electrical, plumbing, fire protection, interior finishes, roofing, equipment and exterior construction.

FACILITY DATA

PRESENT

Location	1 Delaware Place Seaford
Gross # square feet	55,255
Age of Building	45
Age of Additions	44
Year of Last Renovations	2000

EDUCATION
95-00-00

PROPOSED

Location	1 Delaware Place Seaford
Gross # square feet	55,255
Estimated time needed to complete project	3 years
Estimated date of occupancy	Jul. 07

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$743,300	\$0	\$209,700
TOTAL	\$743,300	\$0	\$209,700

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$759,978	Total Construction Cost (TCC)
66,159	A/E Fee
11,027	Construction Monitoring
3,800	Other – Auditor
112,036	Project Contingency
\$953,000	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction		Aug 05		
Completion			Jul 06	

45. Seaford, Renovate Frederick Douglass Elementary School

PROJECT DESCRIPTION

Funding is requested for renovations and additions of the following systems: HVAC, electrical, plumbing, fire protection, roofing, equipment and exterior construction.

FACILITY DATA

PRESENT

Location	1 Swain Road Seaford
Gross # square feet	56,475
Age of Building	83
Year of Last Renovations	2002

PROPOSED

Location	1 Swain Road Seaford
Gross # square feet	56,475
Estimated time needed to complete project	3 years
Estimated date of occupancy	Jul. 07

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$422,800	\$0	\$119,300
TOTAL	\$422,800	\$0	\$119,300

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$435,080	Total Construction Cost (TCC)
36,918	A/E Fee
6,131	Construction Monitoring
2,175	Other – Auditor
61,796	Project Contingency
\$542,100	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction		Aug 05		
Completion			Mar 06	

EDUCATION
95-00-00

46. Seaford, Renovate and Add to Seaford Elementary School

PROJECT DESCRIPTION

Funding is requested for renovations and additions of the following systems: HVAC, electrical, plumbing, fire protection, interior finishes, roofing, equipment and exterior construction.

FACILITY DATA

PRESENT

Location	5111 Sussex Avenue – Seaford
Gross # square feet	61,535
Age of Building	51
Year of Last Renovations	2002

PROPOSED

Location	5111 Sussex Avenue – Seaford
Gross # square feet	62,535
Estimated time needed to complete project	3 years
Estimated date of occupancy	Jul. 07

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$1,104,800	\$0	\$311,600
TOTAL	\$1,104,800	\$0	\$311,600

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$1,128,969	Total Construction Cost (TCC)
99,368	A/E Fee
16,575	Construction Monitoring
5,645	Other - Auditor
165,843	Project Contingency
\$1,416,400	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction		Aug 05		
Completion			Jul 06	

47. Seaford, Renovate and Add to Blades Elementary School

PROJECT DESCRIPTION

Funding is requested for renovations and additions of the following systems: HVAC, electrical, equipment and exterior construction, as well as for additional space requirements.

FACILITY DATA

PRESENT

Location	900 South Arch Street – Seaford
Gross # square feet	47,423
Age of Building	56
Year of Last Renovations	2002

PROPOSED

Location	900 South Arch Street – Seaford
Gross # square feet	53,204
Estimated time needed to complete project	3 years
Estimated date of occupancy	Jul. 07

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$1,082,100	\$0	\$305,200
TOTAL	\$1,082,100	\$0	\$305,200

* The source of Other is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$1,105,645	Total Construction Cost (TCC)
97,285	A/E Fee
16,212	Construction Monitoring
5,528	Other - Auditor
162,630	Project Contingency
\$1,387,300	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction		Aug 05		
Completion			Jun 07	

**48. Seaford, Renovate and Add to Seaford
Middles School**

PROJECT DESCRIPTION

Funding is requested for renovations and additions of the following systems: HVAC, electrical, plumbing, fire protection and, equipment, as well as additional space requirements.

FACILITY DATA

PRESENT

Location	500 East Stein Highway Seaford
Gross # square feet	133,773
Age of Building	75

PROPOSED

Location	500 East Stein Highway Seaford
Gross # square feet	137,473
Estimated time needed to complete project	3 years
Estimated date of occupancy	15 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$1,827,900	\$0	\$515,600
TOTAL	\$1,827,900	\$0	\$515,600

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$1,855,545	Total Construction Cost (TCC)
166,999	A/E Fee
27,833	Construction Monitoring
9,278	Other – Auditor
283,845	Project Contingency
\$2,343,500	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction		Aug 06		
Completion			Sep 07	

**49. Seaford, Renovate Seaford Senior High
School**

PROJECT DESCRIPTION

Funding is requested for renovations and additions of the following systems: HVAC, electrical, plumbing, fire protection, interior finishes and equipment.

FACILITY DATA

PRESENT

Location	399 North Market Street Seaford
Gross # square feet	153,146
Age of Building	38
Year of Last Renovations	2002

EDUCATION
95-00-00

PROPOSED

Location	399 North Market Street Seaford
Gross # square feet	153,146
Estimated time needed to complete project	3 years
Estimated date of occupancy	15 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$1,612,800	\$0	\$454,900
TOTAL	\$1,612,800	\$0	\$454,900

* The source of Other is local district funds..

COST COMPONENT

Cost by Item

\$1,634,765	Total Construction Cost (TCC)
147,129	A/E Fee
24,544	Construction Monitoring
8,174	Other – Auditor
253,088	Project Contingency
\$2,067,700	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction		Aug 05		
Completion				Aug 07

50. Lake Forest, New 600-Pupil South A Elementary School

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping new 600-student elementary school. When this school is completed, South-A elementary would be taken over by Chipman Middle School, thus expanding Chipman Middle School for future growth as well.

FACILITY DATA

PROPOSED

Location	Harrington
Gross # square feet	52,000
Estimated time needed to complete project	29 Months
Estimated date of occupancy	Sept. 2007

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	482,400	\$0	\$120,600
FY 2007	3,488,900	0	872,200
FY 2008	3,752,100	0	938,000
TOTAL	\$7,723,400	\$0	\$1,930,800

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$8,662,400	Total Construction Cost (TCC)
603,000	A/E Fee
28,000	Construction Monitoring
1,800	Environmental/Archeological Studies
320,000	Advertise bids; Attached furniture and equipment
30,000	Commissioning
\$9,645,200	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Jul 05		
Design		Jan 06		
Construction			Jul 06	
Completion				Sep 07

EDUCATION
95-00-00

51. Lake Forest, Renovate Lake Forest High School

PROJECT DESCRIPTION

Funding is requested for major capital improvements to Lake Forest High School. Renovations include refurbishment of all science labs, the nurses' area, restrooms, HVAC and ceiling renovations in the kitchen. Additional work is planned for aesthetic improvements to the school's main entrance.

FACILITY DATA

PRESENT

Location	Felton
Gross # square feet	136,370
Age of Building	35 years
Age of Additions	27 years
Year of Last Renovations	2003

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$119,200	\$0	\$29,800
FY 2007	1,194,400	0	298,600
TOTAL	\$1,313,600	\$0	\$328,400

* The source of other funds is local district funds.

COST COMPONENT

Cost by Item

\$1,490,000	Total Construction Cost (TCC)
148,000	A/E Fee
4,000	Loose Equipment & Furniture
\$1,642,000	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design		Jul 05		
Construction			Jul 06	
Completion			Feb 07	

52. Lake Forest, Renovations to Lake Forest North Elementary School

PROJECT DESCRIPTION

Funding is requested for major capital improvements to the North Elementary School. Renovations include replacing windows in selected wings, repaving the front parking lot, replacing exterior doors, renovations to the gymnasium, replacing fencing, and bathroom modifications in the kindergarten classrooms.

FACILITY DATA

PRESENT

Location	Felton
Gross # square feet	74,009
Age of Building	76 years
Age of Additions	41 years
Year of Last Renovations	2003

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$44,200	\$0	\$11,100
FY 2008	460,800	0	115,200
TOTAL	\$505,000	\$0	\$126,300

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$576,000	Total Construction Cost (TCC)
55,300	A/E Fee
\$631,300	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Design		Jul 06		
Construction			Jul 07	
Completion				Jul 08

EDUCATION
95-00-00

53. Lake Forest, Renovate Chipman Middle School

PROJECT DESCRIPTION

Funding is requested for major capital improvements to Chipman Middle School. Renovations include enclosing the connecting corridors from the main school building to the gymnasium, as well as replacing all of the school's curtain wall system and numerous renovations to the gymnasium building.

FACILITY DATA

PRESENT

Location	Harrington
Gross # square feet	86,088
Age of Building	74 Years
Age of Additions	45
Year of Last Renovations	2003

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$82,700	\$0	\$20,700
FY 2008	861,500	0	215,300
TOTAL	\$944,200	\$0	\$236,000

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$1,076,800	Total Construction Cost (TCC)
103,400	A/E Fee
\$1,180,200	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Design			Jul 06	
Construction				Jul 07

54. Lake Forest, Addition to Central Elementary School

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping of a four classroom addition to Central Elementary School housing grades 5-6.

FACILITY DATA

PRESENT

Location	Felton
Gross # square feet	60,423
Age of Building	2002

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$623,800	\$0	\$156,000
TOTAL	\$623,800	\$0	\$156,000

* The source of Other is local district funds.

COST COMPONENT

Cost by Item

\$700,000	Total Construction Cost (TCC)
58,800	A/E Fee
16,000	Loose Equipment & Furniture
5,000	Commissioning
\$779,800	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Jul 05		
Design		Aug 05		
Construction			Jul 06	
Completion				Dec 06

EDUCATION
95-00-00

55. Capital, Construct new Gymnasium at Central Middle School

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping a 21,000 square foot field house to replace one existing at Central Middle School.

FACILITY DATA

PRESENT

Location	211 Delaware Avenue
Gross # square feet	21,140
Age of Building	1934
Age of Additions	1956
Year of Last Renovations	2003

PROPOSED

Location	211 Delaware Avenue
Gross # square feet	21,000
Estimated time needed to complete project	2006
Estimated date of occupancy	Jul. 2006

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$1,300,000	\$0	\$531,000
FY 2007	1,966,700	0	803,300
TOTAL	\$3,266,700	\$0	\$1,334,300

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$4,000	Pre-Design
3,558,000	Total Construction Cost (TCC)
216,000	A/E Fee
36,000	Environmental/Archeological Studies
185,000	Advertise bids; Attached furniture and equipment
602,000	Project Contingency
\$4,601,000	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Jul 05		
Design		Aug 05		
Construction			Jul 06	
Completion			May 07	

56. Caesar Rodney, Technology Renovations at Charlton

PROJECT DESCRIPTION

Funding is requested to complete renovation and expansion of the John S. Charlton School.

FACILITY DATA

PRESENT

Location	Rising Sun
Gross # square feet	27,690
Age of Building	42 years
Age of Additions	36 and 26 years
Year of Last Renovations	1978

PROPOSED

Location	Rising Sun
Gross # square feet	75,648
Estimated time needed to complete project	18 months
Estimated date of occupancy	August 2005

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2001	\$319,400	\$0	\$0
FY 2002	500,000	0	0
FY 2003	4,400,000	0	0
FY 2004	6,616,900	0	0
FY 2005	600,000	0	0
FY 2006	1,100,000	0	0
TOTAL	\$13,536,300	\$0	\$0

EDUCATION 95-00-00

COST COMPONENT

Cost by Item	
\$1,100,000	Total Construction Cost (TCC)
\$1,100,000	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Construction		Jul 05		

57. Brandywine, Renovate P.S. duPont Elementary School

PROJECT DESCRIPTION

Funding is requested for renovations to P.S. duPont elementary school. Renovations include exterior repairs, program and code related interior renovations and building system modernization. ADA compliance and Life/Safety issues will be addressed.

FACILITY DATA

PRESENT

Location	34 th & Van Buren Streets
Gross # square feet	239,259
Age of Building	69 years
Age of Additions	34 years
Year of Last Renovations	1997

PROPOSED

Location	34 th & Van Buren Streets
Gross # square feet	239,259
Estimated time needed to complete project	1 year
Estimated date of occupancy	Fall 2007

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2006	\$2,700,000	\$0	\$1,800,000
FY 2007	23,981,200	0	15,987,400
TOTAL	\$26,681,200	\$0	\$17,787,400

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$1,611,200	Pre-Design
34,594,900	Total Construction Cost (TCC)
2,519,000	A/E Fee
424,400	Construction Monitoring
2,260,600	Loose Equipment & Furniture
408,100	Environmental/Archeological Studies
1,037,800	Commissioning
127,300	Sewer Agreement with City
1,485,300	Project Contingency
\$44,468,600	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design		Jul 05		
Design		Aug 05		
Construction			Jul 06	
Loose Equipment			Jan 07	
Completion			May 07	

58. Brandywine, Construct a new 650-Pupil Elementary School to replace Lancashire

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping of a 650 pupil elementary school to replace the current Lancashire elementary school. This project budget also includes the demolition of the existing structure.

FACILITY DATA

PRESENT

Location	2000 Namaans Road
Gross # square feet	53,950
Age of Building	39 years
Age of Additions	
Year of Last Renovations	1997

EDUCATION
95-00-00

PROPOSED

Location	2000 Namaans Road
Gross # square feet	52,000
Estimated time needed to complete project	2 year
Estimated date of occupancy	Summer 2010

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$505,000	\$0	\$336,700
FY 2008	5,884,800	0	7,274,800
TOTAL	\$6,389,800	\$0	\$7,611,500

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$106,000	Pre-Design
10,146,200	Total Construction Cost (TCC)
710,300	Existing Structure Demo
827,500	A/E Fee
104,000	Construction Monitoring
677,800	Loose Equipment & Furniture
63,700	Environmental/Archeological Studies
54,600	Commissioning
218,500	Sewer Agreement with City
1,092,700	Project Contingency
\$14,001,300	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Pre-Design	Jun 06			
Design		Jul 06		
Construction		Jun 07		
Loose Equipment		Jun 07		
Completion				Jul 08

59. Brandywine, Renovate Springer Middle School

PROJECT DESCRIPTION

Funding is requested for renovations to Springer Middle School. Renovations include exterior repairs, program and code related interior renovations and building system modernization. ADA compliance and Life/Safety issues will be addressed.

FACILITY DATA

PRESENT	
Location	2220 Shipley Road
Gross # square feet	133,056
Age of Building	47 years
Year of Last Renovations	1999

PROPOSED

Location	2220 Shipley Road
Gross # square feet	133,0560
Estimated time needed to complete project	1 year
Estimated date of occupancy	Summer 2008

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$1,700,000	\$0	\$1,133,300
FY 2008	13,952,700	0	9,301,900
TOTAL	\$15,652,700	\$0	\$10,435,200

* The source of Other is local district funds.

EDUCATION

95-00-00

COST COMPONENT

Cost by Item	
\$866,800	Pre-Design
19,784,900	Total Construction Cost (TCC)
1,536,700	A/E Fee
382,500	Construction Monitoring
1,308,500	Loose Equipment & Furniture
631,500	Environmental/Archeological Studies
593,500	Commissioning
109,300	Sewer Agreement with City
874,200	Project Contingency
\$26,087,900	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Pre-Design		Jul 06		
Design		Sep 06		
Construction			Jul 07	
Loose Equipment			Apr 08	
Completion				Jul 08

60. Brandywine, Renovate Hanby Middle School

PROJECT DESCRIPTION

Funding is requested for renovations to Hanby Middle School. Renovations include exterior repairs, program and code related interior renovations and building system modernization. ADA compliance and Life/Safety issues will be addressed.

FACILITY DATA

PRESENT	
Location	2523 Berwyn Road
Gross # square feet	122,085
Age of Building	37 years

PROPOSED

Location	2523 Berwyn Road
Gross # square feet	122,085
Estimated time needed to complete project	1 year
Estimated date of occupancy	Summer 2009

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$1,600,000	\$0	\$1,066,700
FY 2009	13,163,100	0	8,775,400
TOTAL	\$14,763,100	\$0	\$9,842,100

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$870,100	Pre-Design
18,762,900	Total Construction Cost (TCC)
1,439,400	A/E Fee
281,400	Construction Monitoring
1,118,700	Loose Equipment & Furniture
563,800	Environmental/Archeological Studies
555,900	Commissioning
112,600	Sewer Agreement with City
900,400	Project Contingency
\$24,605,200	Total

CALENDAR SCHEDULE

	FY 2005	FY 2006	FY 2007	FY 2008
Pre-Design				Jul 07
Design				Sep 07
Construction				Dec 07
Loose Equipment				Apr 08
Completion				Jun 08

EDUCATION
95-00-00

61. Brandywine, Construct new Elementary School to replace Brandywood ES

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping a 650-pupil elementary school to replace the current Brandywood elementary school. This project budget also includes the demolition of the existing structure.

FACILITY DATA

PRESENT

Location	2115 Anson Road
Gross # square feet	52,950
Age of Building	38 years

PROPOSED

Location	2115 Anson Road
Gross # square feet	66,000
Estimated time needed to complete project	2 year
Estimated date of occupancy	Summer 2012

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$700,000	\$0	\$466,700
FY 2010	7,785,900	0	9,458,200
TOTAL	\$8,485,900	\$0	\$9,924,900

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$225,100	Pre-Design
13,616,700	Total Construction Cost (TCC)
753,500	Existing Structure Demo
1,013,000	A/E Fee
231,900	Construction Monitoring
719,100	Loose Equipment & Furniture
112,600	Environmental/Archeological Studies
115,900	Commissioning
463,700	Sewer Agreement with City
1,159,300	Project Contingency
\$18,410,800	Total

CALENDAR SCHEDULE

	FY 2007	FY 2008	FY 2009	FY 2010
Pre-Design		Jul 07		
Design		Oct 07		
Construction			Jul 08	
Loose Equipment			Oct 08	
Completion				May 10

62. Brandywine, Demolish / Relocate District Office

PROJECT DESCRIPTION

Funding is requested for the relocation of District Office to existing district buildings (school). Funds will be used to convert existing underutilized education space into office space. Relocation, furniture, fittings, and equipment expenses and demolition expenses of the existing district office on Pennsylvania Avenue are included in the total cost of the project.

EDUCATION
95-00-00

FACILITY DATA

PRESENT

Location	100 Pennsylvania Avenue
Gross # square feet	33,342
Age of Building	38 years

PROPOSED

Location	To Be Determined
Gross # square feet	33,342
Estimated time needed to complete project	1 year
Estimated date of occupancy	Summer 2010

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$1,874,300	\$0	\$1,249,500
TOTAL	\$1,874,300	\$0	\$1,249,500

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$28,100	Pre-Design
2,527,500	Total Construction Cost (TCC)
112,500	A/E Fee
112,500	Loose Equipment & Furniture
28,100	Environmental/Archeological Studies
90,000	Commissioning
225,100	Project Contingency
\$3,123,800	Total

CALENDAR SCHEDULE

	FY 2006	FY 2007	FY 2008	FY 2009
Pre-Design				Jul 08
Design				Sep 08
Construction				Dec 08
Loose Equipment				Apr 09
Completion				Jun 09

63. Brandywine, Demolish Bush School

PROJECT DESCRIPTION

Funding is requested for the demolition of the old Bush School.

FACILITY DATA

PRESENT

Location	101 Whitby Drive
Gross # square feet	22,000
Age of Building	41 years

PROPOSED

Location	To Be Determined
Estimated time needed to complete project	1 year
Estimated date of occupancy	Summer 2011

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2010	\$347,500	\$0	\$231,600
TOTAL	\$347,500	\$0	\$231,600

* The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$477,600	Total Construction Cost (TCC)
59,700	A/E Fee
41,800	Environmental/Archeological Studies
\$579,100	Total