

SCHEDULE OF AGENCY REQUESTS/RECOMMENDATIONS

AGENCY RANKING	AGENCY/PROJECT	FY 2006 REQUEST	FY 2006 GOVERNOR RECOMMENDED	PRIOR YR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST	DATE OF OCCUPANCY/ COMPLETION
02 - JUDICIAL							
1 of 9	COTS Integrated Case & Financial Management System	\$ See OMB	\$ See OMB	\$ -	\$ -	\$ -	FY 2009
2 of 9	MCI & Equipment	1,000,000	1,000,000	700,000	-	ongoing	
3 of 9	Kent County Courthouse/O'Brien Building	See OMB	See OMB	16,524,900	-	52,000,000	
4 of 9	Sussex County Courthouse	371,000	-	18,100,000	371,000	18,471,000	FY 2006
5 of 9	New Castle County Courthouse Solar Shades	500,000	-	200,000	500,000	700,000	
6 of 9	Kent County Family Court, Sussex Judiciary Growth Study	See OMB	See OMB	16,524,900	350,000	350,000	FY 2006
7 of 9	JP Court 11 Replacement and Centralization	870,000	-	-	8,712,000	8,712,000	
8 of 9	Courtroom Sound Systems	480,000	-	-	480,000	480,000	FY 2006
9 of 9	JP Court Deferred Maintenance/Upgrades	2,700,000	-	-	2,700,000	2,700,000	
	Subtotal	\$ 5,921,000	\$ 1,000,000	\$ 52,049,800	\$ 871,000	\$ 83,413,000	
10-02 - OFFICE OF MANAGEMENT AND BUDGET							
N/A	800 MHz	\$ 19,000,000	\$ 19,000,000	\$ -	\$ -	\$ -	
N/A	Local Law Enforcement Technology and Education	1,200,000	1,200,000	-	-	ongoing	
N/A	Survey Vehicle	170,000	170,000	-	-	170,000	FY 2009
N/A	Advanced Planning Fund	-	500,000	-	-	-	
N/A	Technology Fund	-	7,000,000	-	-	-	
1 of 11	MCI & Equipment	\$ 3,300,000	\$ 2,820,000	\$ 1,900,000	\$ -	ongoing	
2 of 11	Environmental Compliance (UST/Asbestos/Other)	1,200,000	1,200,000	1,400,000	-	ongoing	
3 of 11	Architectural Barrier Removal/ADA	150,000	150,000	150,000	-	ongoing	
4 of 11	Kent County Court Complex	10,000,000	8,000,000	16,474,900	27,525,100	52,000,000	FY 2009
5 of 11	Sprinkler Initiative	4,595,100	-	-	4,595,100	4,595,100	
6 of 11	Townsend Building Improvements	2,349,000	500,000	-	1,849,000	2,349,000	
7 of 11	Belvedere State Service Center	1,500,000	500,000	2,600,000	1,500,000	4,600,000	FY 2008
8 of 11	HVAC Upgrades and Replacement	3,592,000	-	-	3,592,000	3,592,000	
9 of 11	R&R Building Courtyard Window Replacement	800,000	-	-	800,000	800,000	
10 of 11	Kent County Family Court and Sussex Judiciary Study	350,000	-	-	350,000	350,000	
11 of 11	Thomas Collins Building Renovations	3,083,300	-	-	3,083,300	3,083,300	
	Subtotal	\$ 51,289,400	\$ 41,040,000	\$ 22,524,900	\$ 43,294,500	\$ 71,539,400	
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE							
1 of 2	Strategic Fund	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	ongoing	
2 of 2	New Economy Initiative Year Two	12,000,000	12,000,000	12,000,000	-	ongoing	
N/A	Diamond State Port Corporation	10,000,000	10,000,000	15,000,000	-	ongoing	
N/A	Riverfront Development Corporation	5,000,000	5,000,000	9,000,000	-	ongoing	
	Subtotal	\$ 37,000,000	\$ 37,000,000	\$ 46,000,000	\$ -	\$ -	-

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11-02 - TECHNOLOGY & INFORMATION							
1 of 1	Transparent Local Area Network Services	\$ 1,064,000	See OMB	\$ -	\$ -	\$ 5,808,000	
	Subtotal	\$ 1,064,000	\$ -	\$ -	\$ -	\$ 5,808,000	
20 - STATE							
1 of 15	Museum Maintenance	\$ 300,000	\$ 300,000	\$ 925,000	\$ -	ongoing	
2 of 15	MCI & Equipment	2,725,000	750,000	750,000	-	ongoing	
3 of 15	Old State House/First State Heritage Park (Dover)	1,500,000	1,500,000	1,000,000	-	2,500,000	FY 2007
4 of 15	Original New Castle Courthouse Museum	2,300,000	-	2,416,300	2,300,000	4,716,300	
5 of 15	Cooch - Dayett Mill	2,078,000	-	125,000	2,078,000	2,203,000	
6 of 15	Veterans Cemetary Renovations	300,000	300,000	-	-	300,000	FY 2006
7 of 15	Seaford District Library	1,000,000	1,000,000	2,127,000	386,000	3,513,000	FY 2007
8 of 15	Hockessin Public Library	996,400	996,400	1,316,100	-	2,312,500	FY 2007
9 of 15	Dover Public Library	500,000	500,000	364,300	5,135,700	6,000,000	FY 2008
10 of 15	South Coastal Library	252,500	252,500	25,000	1,101,000	1,378,500	FY 2008
11 of 15	Kent County Library	25,000	25,000	-	-	25,000	FY 2006
12 of 15	New Castle County Libraries - Southern Branch	25,000	25,000	-	3,458,000	3,483,000	FY 2009
13 of 15	New Castle County Libraries - Bear Branch	25,000	25,000	-	1,850,000	1,875,000	FY 2009
14 of 15	Delmar Public Library	25,000	25,000	-	460,500	485,500	FY 2008
15 of 15	Milford District Free Library	25,000	25,000	-	-	25,000	FY 2006
	Subtotal	\$ 12,076,900	\$ 5,723,900	\$ 9,048,700	\$ 16,769,200	\$ 28,816,800	
35 - HEALTH & SOCIAL SERVICES							
1 of 6	Maintenance and Restoration	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	ongoing	
2 of 6	MCI & Equipment	7,250,000	3,123,000	4,688,500	-	ongoing	
3 of 6	Holloway Campus Master Plan	50,000,000	3,250,000	5,900,000	90,850,000	100,000,000	
4 of 6	Stockley Medical Center	28,517,100	13,441,600	1,872,600	15,075,500	30,389,700	
5 of 6	Drinking Water State Revolving Fund	See Twenty-First Century		-	-	ongoing	
6 of 6	Water Management Account	See Twenty-First Century		-	-	ongoing	
	Subtotal	\$ 87,767,100	\$ 21,814,600	\$ 14,461,100	\$ 105,925,500	\$ 130,389,700	
37 - SERVICES FOR CHILDREN, YOUTH & THEIR FAMILIES							
1 of 3	FACTS II	\$ 901,500	See OMB	\$ -	\$ 11,959,800	\$ 11,959,800	FY 2010
2 of 3	MCI & Equipment	1,851,000	725,000	700,800	-	ongoing	
3 of 3	Facilities Space Study Design Phase	1,000,000	-	300,000	-	ongoing	
N/A	Maintenance and Restoration	43,300	43,300	43,300	-	ongoing	
	Subtotal	\$ 3,795,800	\$ 768,300	\$ 1,044,100	\$ 11,959,800	\$ 11,959,800	

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38 - CORRECTION							
1 of 3	MCI & Equipment	\$ 3,500,000	\$ 4,000,000	\$ 1,000,000	\$ -	ongoing	
2 of 3	Maintenance and Restoration	3,143,400	3,143,400	3,143,400	-	ongoing	
3 of 3	BWCI Chapel Construction	TBD	-	50,000	-	TBD	
	Subtotal	\$ 6,643,400	\$ 7,143,400	\$ 4,193,400	\$ -	\$ -	
40 - NATURAL RESOURCES & ENVIRONMENTAL CONTROL							
1 of 11	Conservation Cost Share	\$ 3,205,000	\$ 3,205,000	\$ 2,345,000	\$ -	ongoing	
2 of 11	Tax/Public Ditches	1,400,000	1,400,000	1,100,000	-	ongoing	
3 of 11	Beach Preservation	10,000,000	10,000,000	1,000,000	-	ongoing	
4 of 11	Lewes Facility Improvements	550,000	550,000	2,100,000	-	2,650,000	FY 2006
5 of 11	Delaware Seashore Facilities Enhancements	1,750,000	1,750,000	-	1,000,000	2,750,000	
6 of 11	Critical Roofing Repairs	2,320,000	1,000,000	-	4,320,000	5,320,000	
7 of 11	General Park Rehabilitation	2,930,000	-	-	-	ongoing	
8 of 11	Red Clay Feasibility Study	415,700	-	-	831,400	831,400	
9 of 11	MCI and Equipment	1,692,200	1,250,000	1,000,000	-	ongoing	
10 of 11	Delaware Water Pollution Control Revolving Fund	See Twenty-First Century		-	-	ongoing	
11 of 11	Wastewater Management Account	See Twenty-First Century		-	-	ongoing	
	Subtotal	\$ 24,262,900	\$ 19,155,000	\$ 7,545,000	\$ 6,151,400	\$ 11,551,400	
45 - SAFETY AND HOMELAND SECURITY							
1 of 9	AFIS (Automated Fingerprint Identification System)	\$ 5,000,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 5,000,000	
2 of 9	Helicopter (Lease Purchase)	650,000	650,000	1,300,000	1,300,000	3,250,000	
3 of 9	Digital Video Cameras	1,950,000	-	-	1,950,000	1,950,000	
4 of 9	MCI & Equipment	800,000	500,000	500,000	-	ongoing	
5 of 9	Delaware Intelligence Analysis Center	600,000	-	-	6,600,000	6,600,000	FY 2008
6 of 9	NCC Radio Repair Shop Expansion	989,300	-	-	989,300	989,300	FY 2007
7 of 9	Sussex Radio Repair Shop Expansion	1,017,800	-	-	1,017,800	1,017,800	FY 2007
8 of 9	New SBI Facility	563,000	-	-	5,113,000	5,113,000	FY 2008
9 of 9	Helicopter Replacement	3,400,000	-	-	3,400,000	3,400,000	
	Subtotal	\$ 14,970,100	\$ 3,650,000	\$ 1,800,000	\$ 22,870,100	\$ 27,320,100	
65 - AGRICULTURE							
1 of 1	Conservation Reserve Enhancement Program (CREP)	\$ 600,000	\$ 600,000	\$ 1,400,000	\$ -	\$ 2,000,000	
	Subtotal	\$ 600,000	\$ 600,000	\$ 1,400,000	\$ -	\$ 2,000,000	
75 - FIRE PREVENTION COMMISSION							
1 of 2	Auditorium	\$ 3,500,000	\$ -	\$ 448,800	\$ 4,451,200	\$ 4,900,000	FY 2007
2 of 2	Rescue Tool Replacement	135,000	135,000	7,500	-	ongoing	
	Subtotal	\$ 3,635,000	\$ 135,000	\$ 456,300	\$ 4,451,200	\$ 4,900,000	

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76 - DELAWARE NATIONAL GUARD							
1 of 3	MCI & Equipment	\$ 750,000	\$ 500,000	\$ 500,000	\$ -	ongoing	
2 of 3	Design of Army Aviation Support Facility Expansion	479,200	-	-	479,200	\$ 479,200	FY 2007
3 of 3	Design of Joint Force Headquarters	601,700	-	-	601,700	601,700	FY 2007
	Subtotal	\$ 1,830,900	\$ 500,000	\$ 500,000	\$ 1,080,900	\$ 1,080,900	
90-01 - UNIVERSITY OF DELAWARE							
1 of 5	Wolf Hall Renovation	\$ 2,000,000	\$ 2,000,000	\$ 15,500,000	\$ -	\$ 17,500,000	
2 of 5	Brown Lab	6,000,000	1,500,000	1,000,000	15,500,000	18,000,000	FY 2007
3 of 5	Facilities Renewal/Renovation	1,500,000	-	-	-	ongoing	
4 of 5	MCI & Equipment	1,000,000	-	1,000,000	-	ongoing	
5 of 5	Carvel Research and Education Center	2,000,000	2,000,000	2,000,000	-	4,000,000	FY 2006
N/A	Delaware Geological Survey Drill Rig Vehicle	-	See OMB	-	-	170,000	
	Subtotal	\$ 12,500,000	\$ 5,500,000	\$ 19,500,000	\$ 15,500,000	\$ 39,670,000	
90-03 - DELAWARE STATE UNIVERSITY							
1 of 4	MCI & Equipment	\$ 6,000,000	\$ 3,000,000	\$ 5,000,000	\$ -	ongoing	
2 of 4	Wellness Center	5,000,000	1,615,200	7,000,000	11,384,800	20,000,000	FY 2008
3 of 4	Information and Technology Building	2,000,000	-	-	9,000,000	9,000,000	
4 of 4	Critical Computer Upgrades	2,000,000	-	1,000,000	2,000,000	3,000,000	
N/A	High Technology Incubator	-	1,000,000	3,800,000	2,400,000	7,200,000	
	Subtotal	\$ 15,000,000	\$ 5,615,200	\$ 16,800,000	\$ 22,384,800	\$ 39,200,000	
90-04 - DELAWARE TECHNICAL & COMMUNITY COLLEGE							
1 of 6	Excellence Through Technology Campaign	\$ 500,000	\$ 300,000	\$ 300,000	\$ -	ongoing	
2 of 6	Stanton Campus Expansion	10,000,000	3,800,000	5,190,000	11,210,000	20,200,000	
3 of 6	Collegewide Asset Preservation	1,425,000	1,400,000	300,000	-	ongoing	
4 of 6	Stanton/Wilmington Renovations	400,000	-	3,284,000	3,000,000	6,284,000	
5 of 6	Campus Improvements/Owens Campus	825,000	-	300,000	2,250,000	2,550,000	
6 of 6	Campus Improvements/Terry Campus	750,000	-	-	1,950,000	1,950,000	
	Subtotal	\$ 13,900,000	\$ 5,500,000	\$ 9,374,000	\$ 18,410,000	\$ 30,984,000	

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95 - EDUCATION							
1 of 63	MCI & Equipment	\$ 7,173,800	\$ 7,173,800	\$ 7,143,800	\$ -	ongoing	
2 of 63	Architectural Barrier Removal	160,000	160,000	160,000	-	ongoing	
N/A	Colonial, Full-Day Kindergarten	-	8,683,200	-	\$ -	8,683,200	
N/A	Cape Henlopen, Full-Day Kindergarten	-	2,040,000	-	-	2,040,000	
N/A	Milford, Full-Day Kindergarten	-	3,318,000	-	-	3,318,000	
BALANCE OF FUNDING FROM FY 2001							
N/A	Indian River, Full-Day Kindergarten	-	1,800,000	-	-	1,800,000	
3 of 63	Indian River, Renovate Indian River Education Complex	1,070,000	1,070,000	267,500	-	1,337,500	FY 2006
4 of 63	Indian River, Renovate Sussex Central MS	1,030,300	1,030,300	664,200	-	1,694,500	FY 2007
BALANCE OF FUNDING FROM FY 2003							
N/A	Red Clay, Full-Day Kindergarten	-	960,000	-	-	960,000	
5 of 63	Red Clay, Renovate William Lewis ES	2,171,800	2,171,800	214,800	-	2,386,600	FY 2007
6 of 63	Red Clay, Renovate Richardson Park ES	4,667,900	4,667,900	461,700	-	5,129,600	FY 2008
7 of 63	Red Clay, Renovate Stanton MS	3,185,600	3,185,600	315,000	-	3,500,600	FY 2009
8 of 63	Red Clay, Renovate Heritage ES	2,574,400	2,574,400	96,100	-	2,670,500	FY 2008
9 of 63	Red Clay, Renovate Marbrook ES	2,184,300	2,184,300	81,600	-	2,265,900	FY 2009
10 of 63	Red Clay, Renovate Evan G. Shortlidge Academy	2,048,200	2,048,200	76,500	-	2,124,700	FY 2009
11 of 63	Red Clay, Renovate Alexis I. duPont MS	2,108,900	2,108,900	78,800	-	2,187,700	FY 2009
12 of 63	Red Clay, Renovate Skyline MS	4,308,600	4,308,600	160,900	-	4,469,500	FY 2009
13 of 63	Red Clay, Renovate Brandywine Springs ES	16,100	16,100	10,700	271,100	297,900	FY 2009
14 of 63	Red Clay, Renovate H.B. duPont MS	274,600	274,600	183,100	4,628,000	5,085,700	FY 2009
15 of 63	Red Clay, Renovate Meadowood Program	79,300	79,300	52,800	1,335,700	1,467,800	FY 2007
16 of 63	Red Clay, Renovate Wilmington Campus	765,600	765,600	510,400	12,902,300	14,178,300	FY 2009
17 of 63	Red Clay, Renovate Telegraph Road Facility	122,200	122,200	81,500	2,060,300	2,264,000	FY 2009
N/A	Christina, Full-Day Kindergarten	-	2,760,000	-	-	2,760,000	
18 of 63	Christina, Construct New 840-Pupil ES - A	4,829,900	4,829,900	2,915,400	-	7,745,300	FY 2007
19 of 63	Christina, Construct New 800-Pupil MS	6,911,500	6,911,500	4,445,700	-	11,357,200	FY 2008
20 of 63	Christina, Renovate John R. Downes ES	3,975,100	3,975,100	441,700	-	4,416,800	FY 2007
21 of 63	Christina, Renovate R. Elisabeth Maclary ES	4,265,600	4,265,600	474,000	-	4,739,600	FY 2007
22 of 63	Christina, Renovate Etta J. Wilson ES	3,982,900	3,982,900	442,500	-	4,425,400	FY 2008
23 of 63	Christina, Renovate Christiana HS	5,554,900	5,554,900	617,200	-	6,172,100	FY 2008
BALANCE OF FUNDING FROM FY 2004							
N/A	Appoquinimink, Full-Day Kindergarten	-	8,520,000	-	-	8,520,000	
24 of 63	Appoquinimink, Construct New 1,000-Pupil MS	2,500,000	2,500,000	1,700,000	11,777,300	15,977,300	FY 2008
25 of 63	Appoquinimink, Addition to Redding MS	625,400	625,400	3,500,000	-	4,125,400	FY 2007
26 of 63	Appoquinimink, Renovate Athletic Fields	300,000	300,000	-	2,726,400	3,026,400	FY 2008
27 of 63	Appoquinimink, Construct New Early Childhood Center	502,600	502,600	2,500,000	-	3,002,600	FY 2008
28 of 63	Appoquinimink, Renovate District Office	900,000	900,000	-	769,200	1,669,200	FY 2008

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BALANCE OF FUNDING FROM FY 2005							
29 of 63	Polytech, Construct 18 Classrooms	2,725,400	2,725,400	302,800	2,725,400	3,028,200	FY 2007
30 of 63	Indian River, Renovate Lord Baltimore ES	866,400	866,400	2,021,600	-	2,888,000	FY 2007
31 of 63	Indian River, Renovate Indian River HS	3,517,300	3,517,300	879,300	-	4,396,600	FY 2008
32 of 63	Indian River, Renovate Sussex Central MS	311,200	311,200	-	3,579,400	3,890,600	FY 2009
33 of 63	Indian River, Renovate Indian River Education Complex	516,500	516,500	-	6,191,400	6,707,900	FY 2008
34 of 63	Indian River, Renovate Frankford ES	501,800	501,800	334,600	-	836,400	FY 2006
35 of 63	Indian River, Renovate East Millsboro ES	823,700	823,700	549,100	-	1,372,800	FY 2006
36 of 63	Indian River, Renovate Phillip Showell ES	836,400	836,400	-	-	836,400	FY 2006
PENDING REFERENDA PROJECTS							
37 of 63	Smyrna, Addition to Smyrna MS	6,000,000	-	-	8,204,000	8,204,000	
38 of 63	Smyrna, Addition to Clayton ES	1,535,200	-	-	1,535,200	1,535,200	
39 of 63	Smyrna, Addition to North Smyrna ES	2,828,800	-	-	2,828,800	2,828,800	
40 of 63	Smyrna, Addition to Smyrna ES	1,835,200	-	-	1,835,200	1,835,200	
41 of 63	Smyrna, Construct 600-Pupil ES	400,000	-	-	7,723,400	7,723,400	
42 of 63	Sussex Tech, Sewer Connection and Generator	600,000	600,000	-	1,132,500	1,732,500	
43 of 63	Sussex Tech, Roof and Floor Replacement	622,300	622,300	-	-	622,300	
44 of 63	Seaford, Renovate Central ES	743,300	-	-	743,300	743,300	
45 of 63	Seaford, Renovate Fredrick Douglass ES	422,800	-	-	422,800	422,800	
46 of 63	Seaford, Renovate and Add to West Seaford ES	1,104,800	-	-	1,104,800	1,104,800	
47 of 63	Seaford, Renovate and Add to Blades ES	1,082,100	-	-	1,082,100	1,082,100	
48 of 63	Seaford, Renovate and Add to Seaford MS	1,827,900	-	-	1,827,900	1,827,900	
49 of 63	Seaford, Renovate Seaford HS	1,612,800	-	-	1,612,800	1,612,800	
N/A	Lake Forest, Full-Day Kindergarten	-	800,000	-	-	800,000	
50 of 63	Lake Forest, 600-Pupil South ES	482,400	-	-	7,723,400	7,723,400	
51 of 63	Lake Forest, Renovate Lake Forest HS	119,200	-	-	1,313,600	1,313,600	
52 of 63	Lake Forest, Renovate North ES	-	-	-	505,000	505,000	
53 of 63	Lake Forest, Renovate Chipman MS	-	-	-	944,200	944,200	
54 of 63	Lake Forest, Addition to Central ES	623,800	-	-	623,800	623,800	
N/A	Capital, Full-Day Kindergarten	-	710,000	-	-	710,000	
55 of 63	Capital, Construct New Gym at Central MS	1,300,000	-	-	3,266,700	3,266,700	
N/A	Caesar Rodney, Full-Day Kindergarten	-	1,280,000	-	-	1,280,000	
56 of 63	Caesar Rodney, Technology at Charlton	1,100,000	1,100,000	-	-	1,100,000	
57 of 63	Brandywine, Renovate P.S. duPont ES	2,700,000	-	-	26,681,200	26,681,200	
58 of 63	Brandywine, Construct 650-Pupil ES to Replace Lancashire	-	-	-	6,389,800	6,389,800	
59 of 63	Brandywine, Renovate Springer MS	-	-	-	15,652,700	15,652,700	
60 of 63	Brandywine, Renovate Hanby MS	-	-	-	14,763,100	14,763,100	
61 of 63	Brandywine, Construct 650-Pupil ES to Replace Brandywood	-	-	-	8,485,900	8,485,900	
62 of 63	Brandywine, Demolish and Relocate District Offices	-	-	-	1,874,300	1,874,300	
63 of 63	Brandywine, Demolish Bush School	-	-	-	347,500	347,500	

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	Subtotal	\$ 105,328,800	\$ 111,581,700	\$ 31,683,300	\$ 167,590,500	\$ 293,492,500	
	TWENTY-FIRST CENTURY FUND						
N/A	Delaware Water Pollution Control Revolving Fund	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	ongoing	
N/A	Wastewater Management Account	10,000,000	8,000,000	10,000,000	-	ongoing	
N/A	Farmland Preservation	8,900,000	8,900,000	8,900,000	-	ongoing	
N/A	Green Infrastructure	4,900,000	4,900,000	22,100,000	-	ongoing	
N/A	Drinking Water State Revolving Fund	3,321,200	3,321,200	-	-	ongoing	
N/A	Water Management Account	5,000,000	5,000,000	-	-	ongoing	
	Subtotal	\$ 33,121,200	\$ 31,121,200	\$ 42,000,000	\$ -	\$ -	
	SUB-TOTAL NON-TRANSPORTATION:	\$ 430,706,500	\$ 297,848,300	\$ 280,380,600	\$ 437,258,900	\$ 782,125,600	
55 - DEPARTMENT OF TRANSPORTATION							
1 of 4	Road System	\$ 357,834,300	\$ 232,376,400	\$ 292,111,500	\$ -	ongoing	
2 of 4	Grants and Allocations	26,100,000	26,100,000	26,100,000	-	ongoing	
3 of 4	Transit System	25,697,400	18,699,500	8,303,500	-	ongoing	
4 of 4	Support System	64,056,900	56,098,200	37,213,700	-	ongoing	
	Subtotal	\$ 473,688,600	\$ 333,274,100	\$ 363,728,700	\$ -		
	GRAND TOTAL	\$ 904,395,100	\$ 631,122,400	\$ 644,109,300	\$ 437,258,900	\$ 782,125,600	