## Project Summary Chart

### State Capital Funds

<table>
<thead>
<tr>
<th>Project Name</th>
<th>FY 2005</th>
<th>FY 2006</th>
<th>FY 2007 Request</th>
<th>FY 2007 Recommended</th>
<th>FY 2008 Request</th>
<th>FY 2009 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Minor Capital Improvement and Equipment</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>2. Newport Readiness Center</td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>3. Design of Joint Force Headquarters</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>$500,000</td>
<td>$500,000</td>
<td>$2,400,300</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

*Funds are authorized to the Office of Management and Budget.*

### Project Description

1. **Minor Capital Improvement and Equipment**

   **PROJECT DESCRIPTION**

   Funding is requested for on-going maintenance and repair projects necessary for improving the safety of facilities used by both military and civilian personnel, to update existing equipment and systems, and to assist in preventing further deterioration of buildings and grounds belonging to the Delaware National Guard.

   **CAPITAL REQUEST**

   **FUNDING**

<table>
<thead>
<tr>
<th></th>
<th>State</th>
<th>Federal</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2006</td>
<td>$500,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>FY 2007</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FY 2008</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FY 2009</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$2,000,000</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

   **IMPACT ON OPERATING BUDGET**

   None

   X Low  < $50,000

   Moderate  $50,000-$200,000

   High  > $200,000

   **NEW POSITIONS REQUESTED**

   X No

   Yes

   If yes, approximately how many.

   This work is required to bring the facility up to code and current safety and occupational health standards.

   **FACILITY DATA**

   **PRESENT**

   Location  Wilmington
   Gross # square feet  48,092
   Age of Building  34
   Year of Last Renovations  2004

   **PROPOSED**

   Location  Wilmington
   Gross # square feet  48,092
   Estimated time needed to complete project  8 months
   Estimated date of occupancy  To be determined

   **NEW POSITIONS REQUESTED**

   X No

   Yes

   If yes, approximately how many.

2. **Newport Readiness Center**

   **PROJECT DESCRIPTION**

   Funding is requested for the building renovation of the 198th Regiment Readiness Center, Newport, Delaware. The cost of these repairs is based on a detailed facility assessment from an architectural and engineering firm.
Funding is requested for the design of a 76,864 square-foot Joint Force Headquarters. Funding was received in Fiscal Year 2005 for the necessary land purchase.

This project is required to create a new Joint Force Headquarters as mandated by the National Guard Bureau to house the leadership of both the Delaware Army and Air National Guard. The existing State Headquarters facility is not conducive for air operations as it is located in Wilmington and not near the airbase. The existing Air headquarters is not large enough to house both the Army and Air leadership. The state is currently pursuing ten acres of land near the existing airbase on which to construct this new headquarters.

This project is currently on the Future Year’s Defense Plan (FYDP) for construction in Federal Fiscal Year 2009. The requirement is to form a joint force headquarters by October 2006. Funding for both the design and construction for this project will be supported with 100 percent federal funds. The federal design funds are programmed for issue in 2008.
### Fiscal Year 2008

1. Minor Capital Improvement and Equipment  
   $500,000

See Project Description for FY 2007.

### Fiscal Year 2009

1. Minor Capital Improvement and Equipment  
   $500,000

See Project Description for FY 2007.