### OTHER ELECTIVE OFFICES

#### DEPARTMENT SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Units</th>
<th>FY 2005</th>
<th>FY 2006</th>
<th>FY 2007</th>
<th>FY 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Budget</td>
<td>Request</td>
<td>Recommend</td>
</tr>
</tbody>
</table>

#### Lieutenant Governor

**General Funds**
- 6.0
- 6.0
- 6.0
- 6.0

**Appropriated S/F**
- 6.0

**Non-Appropriated S/F**
- 6.0

#### Auditor Of Accounts

**General Funds**
- 36.0
- 36.0
- 36.0
- 36.0

**Appropriated S/F**
- 6.0

**Non-Appropriated S/F**
- 42.0

#### Insurance Commissioner

**General Funds**
- 77.0

**Appropriated S/F**
- 77.0

**Non-Appropriated S/F**
- 79.0

#### State Treasurer

**General Funds**
- 13.0

**Appropriated S/F**
- 9.0

**Non-Appropriated S/F**
- 22.0

#### TOTAL

**General Funds**
- 55.0

**Appropriated S/F**
- 92.0

**Non-Appropriated S/F**
- 149.0

### OTHER AVAILABLE FUNDS - REGULAR OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Funds</td>
<td>Special Funds</td>
<td>Special Funds</td>
<td>Special Funds</td>
</tr>
</tbody>
</table>

#### TOTAL DEPARTMENT - REGULAR OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Funds</td>
<td>Special Funds</td>
<td>General Funds</td>
<td>Special Funds</td>
</tr>
</tbody>
</table>

#### TOTAL DEPARTMENT - FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS

#### CAPITAL IMPROVEMENTS - SPECIAL FUNDS

#### GRAND TOTAL

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Funds</td>
<td>Special Funds</td>
<td>General Funds</td>
<td>Special Funds</td>
</tr>
</tbody>
</table>

| ( Reverted ) | 116.9 |
| ( Encumbered ) | 51.4 |
| ( Continuing ) | 4,425.2 |