

# LEGISLATIVE 01-00-00

## Legislative

General Assembly -  
House

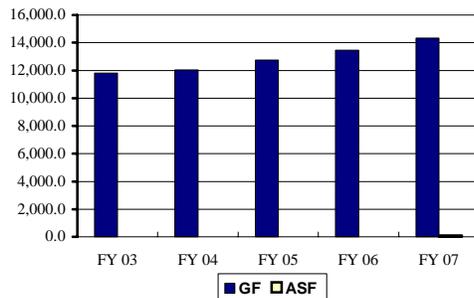
General Assembly -  
Senate

Commission on  
Interstate Cooperation

Legislative Council

- Research
- Office of the Controller General
- Code Revisors
- Commission on Uniform State Laws

### Five-Year Appropriation History



### FUNDING

	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 GOV. REC.
GF	12,916.1	14,330.6	14,973.8
ASF	--	100.0	100.0
<b>TOTAL</b>	<b>12,916.1</b>	<b>14,430.6</b>	<b>15,073.8</b>

### POSITIONS

	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 GOV. REC.
GF	83.0	83.0	83.0
ASF	--	1.0	1.0
NSF	--	--	--
<b>TOTAL</b>	<b>83.0</b>	<b>84.0</b>	<b>84.0</b>

### FY 2008 BUDGET HIGHLIGHTS

#### OPERATING BUDGET:

- ◆ Recommend base funding to maintain Fiscal Year 2007 level of service.

### GENERAL ASSEMBLY - HOUSE 01-01-01

The General Assembly - House is a constitutional branch of State government in which legislative power is vested to:

- Conduct official sessions of the State House of Representatives;
- Carry out daily operations of the State House of Representatives when not in session;
- Hold hearings and meetings on legislation and issues that affect the State of Delaware and its citizens; and
- Provide the necessary staff support for research, constituent casework, committee work and public information services.

### FUNDING

	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 GOV. REC.
GF	5,521.6	5,622.3	5,926.0
ASF	--	--	--
<b>TOTAL</b>	<b>5,521.6</b>	<b>5,622.3</b>	<b>5,926.0</b>

### POSITIONS

	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 GOV. REC.
GF	31.0	31.0	31.0
ASF	--	--	--
NSF	--	--	--
<b>TOTAL</b>	<b>31.0</b>	<b>31.0</b>	<b>31.0</b>

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**GENERAL ASSEMBLY - SENATE  
01-02-01**

The General Assembly - Senate is a constitutional branch of State government in which legislative power is vested to:

- Conduct sessions of the State Senate; and
- Hold hearings and meetings concerning various legislation and issues pertaining to the State of Delaware and its citizens.

**FUNDING**

	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 GOV. REC.
GF	2,993.6	3,556.4	3,731.1
ASF	--	--	--
<b>TOTAL</b>	<b>2,993.6</b>	<b>3,556.4</b>	<b>3,731.1</b>

**POSITIONS**

	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 GOV. REC.
GF	18.0	18.0	18.0
ASF	--	--	--
NSF	--	--	--
<b>TOTAL</b>	<b>18.0</b>	<b>18.0</b>	<b>18.0</b>

**COMMISSION ON INTERSTATE  
COOPERATION  
01-05-01**

The Commission on Interstate Cooperation pays national association dues for State membership and assessment to the Delaware River Basin Commission. The Commission enables legislators and certain non-legislators to attend seminars and conferences to gain information in areas of benefit to the State.

**FUNDING**

	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 GOV. REC.
GF	831.5	891.4	891.4
ASF	--	--	--
<b>TOTAL</b>	<b>831.5</b>	<b>891.4</b>	<b>891.4</b>

**LEGISLATIVE COUNCIL  
01-08-00**

**RESEARCH  
01-08-01**

**MISSION**

The Division of Research was created by the General Assembly to act as a reference bureau for information relating or pertaining to legislative matters and subjects of interest to the Senate or House. To meet this mandate, the Division conducts a wide-range of activities including (but not limited to) legislative research, bill drafting, committee staffing, and the development, production and promulgation of public information concerning the General Assembly.

The Division publishes the monthly Delaware Register of Regulations in hardcopy and electronic formats. This publication and thousands of other public documents, including the Delaware Code, are available on the General Assembly website ([www.legis.state.de.us](http://www.legis.state.de.us)).

The Division also operates a full service print shop, legislative library, and bill service which answers inquiries about legislative matters and provides copies of bills, resolutions and other legislative documents to all interested parties in accordance with the letter and spirit of the Freedom of Information Act.

**KEY OBJECTIVES**

- Encourage greater utilization of the services and resources of the Division by members of the General Assembly.
- Continue the development and maintenance of the Delaware Administrative Code of Regulations.
- Strive for greater customer satisfaction among the users (legislators, lobbyists, government officials and the general public) of the Division's services.
- Maintain and enhance the information and services provided through several websites maintained by the Division.

**BACKGROUND AND ACCOMPLISHMENTS**

- The Registrar of Regulations and staff continued development of a Delaware Administrative Code, with additional volumes being published and several major State agencies initiating a total renumbering of their regulations.

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- The Registrar of Regulations and staff have created and implemented a searchable electronic cumulative table of all regulations published since July 1997.
- Updated versions of the Delaware Code on-line continue to be released.
- The Registrar and four websites were redesigned to incorporate the Common Look and Feel (CLF) standard for State websites.
- A regulatory subscription service was developed and implemented as well as a comment function for proposed regulations.
- The Division's Technical Advisory Office completed an assessment of alternative technologies for handling municipal solid waste, which was used as a reference by the Governor's Solid Waste Management Technical Work Group in their May 2006 report.
- Scrap tire management in Delaware was the subject of a second report dated May 2006, and provided an extensive review of the State's scrap tire history and recommendations on the implementation of the program provided to the General Assembly in November 2000.
- The Technical Advisory Office provided guidance in the selection of research proposals submitted to the Nutrient Management Commission and Delaware Department of Agriculture in support of reducing nutrient losses to our estuaries and bays from farmland and chicken houses.

### ACTIVITIES

- Disseminate accurate, timely legislative documents and information to all users of the Division's bill service.
- Provide objective, non-partisan research and analysis of issues related to legislation and subjects of interest to members of the General Assembly.
- Provide accurate, well-reasoned and effective draft legislation to meet the needs of the legislative sponsor(s).
- Maintain an effective legislative library by constantly updating reference materials and taking advantage of ongoing technological improvements.
- Provide timely, updated, accurate, and well-maintained information to website users of the Register of Regulations and General Assembly.
- Provide timely and accurate printed materials through the Legislative Print Shop.
- Provide same day service for all information requests made to the Bill Service desk.

- Maintain computerized activity logs on the Legislative Tracking System to record bills drafted, research reports, memos completed, and other activities.

### PERFORMANCE MEASURES

	FY 2006 Actual	FY 2007 Budget	FY 2008 Gov. Rec
# of phone requests for legislative information	50,500	30,000	52,000
# of on-line requests	478	430	530
# of bills and other publications requested and mailed	50,935	24,978	45,000
% of same day requests responded to	100	100	100

### FUNDING

	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 GOV. REC.
GF	1,222.2	1,854.1	1,935.1
ASF	--	--	--
<b>TOTAL</b>	<b>1,222.2</b>	<b>1,854.1</b>	<b>1,935.1</b>

### POSITIONS

	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 GOV. REC.
GF	19.0	19.0	19.0
ASF	--	--	--
NSF	--	--	--
<b>TOTAL</b>	<b>19.0</b>	<b>19.0</b>	<b>19.0</b>

## *OFFICE OF THE CONTROLLER GENERAL 01-08-02*

The Office of the Controller General works with and assists the General Assembly and Joint Finance Committee by providing comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews. Priority issues and/or policy questions are researched and investigated. The office provides support to legislative members on the Delaware Economic and Financial Advisory Council and provides analyses of General Fund transfers and applications for federal funds. Staff members participate in all hearings relating to the State's operating budget, contemplated supplementary appropriations and capital improvement programs. The office performs management and program reviews by using casual/seasonal employees and contractual services. The office also provides professional, technical and clerical support to legislative standing committees.

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**FUNDING**

	<b>FY 2006 ACTUAL</b>	<b>FY 2007 BUDGET</b>	<b>FY 2008 GOV. REC.</b>
GF	2,214.6	2,148.7	2,232.5
ASF	--	100.0	100.0
<b>TOTAL</b>	<b>2,214.6</b>	<b>2,248.7</b>	<b>2,332.5</b>

**POSITIONS**

	<b>FY 2006 ACTUAL</b>	<b>FY 2007 BUDGET</b>	<b>FY 2008 GOV. REC.</b>
GF	15.0	15.0	15.0
ASF	--	1.0	1.0
NSF	--	--	--
<b>TOTAL</b>	<b>15.0</b>	<b>16.0</b>	<b>16.0</b>

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***CODE REVISORS***

***01-08-03***

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To comply with the statutory mandates of law, the Code Revisors generally function as compilers of the Delaware Code.

**FUNDING**

	<b>FY 2006 ACTUAL</b>	<b>FY 2007 BUDGET</b>	<b>FY 2008 GOV. REC.</b>
GF	110.3	222.4	222.4
ASF	--	--	--
<b>TOTAL</b>	<b>110.3</b>	<b>222.4</b>	<b>222.4</b>

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***COMMISSION ON UNIFORM STATE LAWS***

***01-08-06***

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The Commission on Uniform State Laws complies with the statutory mandates of law. The Commission, consisting of five members, acts in concert with similar commissions of other states. The Commission considers and drafts uniform or model laws and devises and recommends courses of action.

**FUNDING**

	<b>FY 2006 ACTUAL</b>	<b>FY 2007 BUDGET</b>	<b>FY 2008 GOV. REC.</b>
GF	22.0	35.3	35.3
ASF	--	--	--
<b>TOTAL</b>	<b>22.0</b>	<b>35.3</b>	<b>35.3</b>

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