

EDUCATION
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Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2007	FY 2008	FY 2009 Request	FY 2009 Recommended	FY 2010 Request	FY 2011 Request
1. Minor Capital Improvements and Equipment	\$ 7,203,800	\$ 7,233,800	\$ 7,263,800	\$ 7,263,800	\$ 7,293,800	\$ 7,323,800
2. Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
3. Brandywine, Renovate Hanby MS		1,600,000	13,163,100			
4. Brandywine, Construct 66,000 Sq. Ft. ES - Replace Brandywood			700,000	700,000	7,785,900	
5. Brandywine, Demolish Bush School					347,500	
6. Brandywine, Construct Operations Center						1,215,800
7. Christina, Sterck School	8,000,000	10,000,000	20,865,400	5,422,700		
8. Colonial, Renovate and Reconfigure New Castle MS	500,000		5,472,400			
9. Colonial, Renovate and Reconfigure McCullough ES	500,000	5,143,600	3,000,000	3,000,000		
10. Colonial, Renovate John G. Leach School			2,678,400			
11. Colonial, Renovate William Penn HS		7,151,800	7,151,700	7,151,700		
12. Colonial, Renovate Gunning Bedford MS		1,843,300	4,021,800	4,021,800		
13. Colonial, Renovate Carrie Downie ES			1,969,800			
14. Colonial, Renovate Eisenberg ES			2,838,600			
15. Colonial, Renovate Colwyk ES			3,014,300			

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STATE CAPITAL FUNDS

Project Name	FY 2007	FY 2008	FY 2009 Request	FY 2009 Recommended	FY 2010 Request	FY 2011 Request
16. Colonial, Renovate Pleasantville ES			2,422,300			
17. Colonial, Renovate Castle Hills ES			2,720,000			
18. Cape Henlopen, Construct 1,600 Pupil HS	4,248,600	25,000,000	13,237,700	13,237,700		
19. Cape Henlopen, Sussex Consortium Program Add to New HS			2,125,200	2,125,200		
20. Appoquinimink, Construct MOT Area 840 Pupil ES		2,150,300	15,050,800	15,050,800		
21. Appoquinimink, Renovate and Add to Middletown HS			2,190,500	438,100	2,190,500	
22. Appoquinimink, Renovate Cedar Lane ES			4,785,700		4,785,700	
23. Appoquinimink, Renovate Redding MS			555,600	555,600	555,500	
24. Appoquinimink, Renovate Meredith MS			40,200	40,200	40,300	
25. Appoquinimink, Brick Mill ES Serving Line			56,700	56,700	56,700	
26. Appoquinimink, Renovate Silver Lake ES			260,600	260,600	260,600	
27. Caesar Rodney, Renovate and Add to McIlvaine Kindergarten		3,106,000	7,247,400	7,247,400		
28. Caesar Rodney, Renovate Reily Brown ES		2,836,400	5,672,700		945,400	
29. Caesar Rodney, Renovate W.B. Simpson ES					9,933,800	6,622,500

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STATE CAPITAL FUNDS

Project Name	FY 2007	FY 2008	FY 2009 Request	FY 2009 Recommended	FY 2010 Request	FY 2011 Request
30. Caesar Rodney, Renovate Allen Frear ES					7,385,900	4,923,900
31. Capital, Central MS Gym Replacement and Auditorium Renovation		2,463,500	8,622,400	8,622,400	1,231,800	
32. Capital, Construct 600 Pupil ES to Replace South ES		2,684,100	9,394,400	9,394,400	1,342,100	
33. Smyrna, Renovate and Add to Smyrna HS		8,000,000	24,000,000	24,000,000	21,921,300	
34. Smyrna, Construct 600 Pupil Clayton IS			4,000,000		7,678,700	9,501,100
35. Sussex Technical, Renovations - Water System Replacement		53,600	481,900	481,900		
36. Lake Forest, HS Performing Arts Addition and Renovation		1,732,300	4,330,600	4,330,600	1,732,300	866,100
37. Lake Forest, Renovate W.T. Chipman MS		360,700	901,800		360,700	180,300
38. Lake Forest, Renovate Lake Forest HS		473,400	1,420,300		473,500	
39. Milford, Construct 720 Pupil ES			770,000	2,382,400	14,066,700	
40. Milford, Construct 1,000 Pupil MS		2,000,000	25,936,800	16,468,700		
41. Milford, Renovate Lulu Ross ES				275,600		1,299,500
42. Milford, Renovate E.I. Morris ECC		177,600				343,500
43. Milford, Renovate Milford HS, and Site Upgrades		2,476,500				949,800

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STATE CAPITAL FUNDS

Project Name	FY 2007	FY 2008	FY 2009 Request	FY 2009 Recommended	FY 2010 Request	FY 2011 Request
44. Polytech, Roof Replacement - Cafeteria and Office Wing			418,200			
45. New Castle County VoTech, Renovate Howard HS			671,000			
46. Christina, Re-Start Porter Road ES			3,925,700			
47. Christina, Renovate Bayard ES to MS			3,600,000			
48. Sussex Tech, Renovate Environmental Instruction Area			769,200			
TOTALS	\$ 20,612,400	\$ 86,646,900	\$ 217,907,000	\$ 132,688,300	\$ 90,548,700	\$ 33,386,300

1. Minor Capital Improvements and Equipment

PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, restoring or sustaining them at the original level of completeness and efficiency.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$7,203,800	\$ 0	\$ 0
FY 2008	7,233,800	0	0
FY 2009	7,263,800	0	0
FY 2010	7,293,800	0	0
FY 2011	7,323,800	0	0
TOTALS	\$36,319,000	\$ 0	\$ 0

2. Architectural Barrier Removal

PROJECT DESCRIPTION

Funding is requested to continue the ongoing effort to remove architectural barriers to the disabled in all public schools.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$160,000	\$ 0	\$106,700
FY 2008	160,000	0	106,700
FY 2009	160,000	0	106,700
FY 2010	160,000	0	106,700
FY 2011	160,000	0	106,700
TOTALS	\$800,000	\$ 0	\$533,500

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3. Brandywine, Renovate Hanby MS

PROJECT DESCRIPTION

Funding is requested for renovations to Hanby Middle School. Renovations include exterior repairs, program and code related interior renovations, and building system modernization. Additionally, ADA compliance and life/safety issues will be addressed.

FACILITY DATA

PRESENT

Location	2523 Berwyn Road, Wilmington
Gross # square feet	122,085
Age of Building	38 years
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$1,600,000	\$ 0	\$1,066,700
FY 2009	13,163,100	0	8,775,400
TOTALS	\$14,763,100	\$ 0	\$9,842,100

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$870,100	Pre-Design
18,762,900	Total Construction Cost (TCC)
1,439,400	A/E Fee
281,400	Construction Monitoring
1,118,700	Loose Equipment & Furniture
563,800	Environmental/Archeological Studies
555,900	Commissioning
112,600	Sewer Agreement with City
900,400	Project Contingency
\$24,605,200	Total

4. Brandywine, Construct 66,000 Sq. Ft. ES - Replace Brandywood

PROJECT DESCRIPTION

Funding is requested for planning, constructing and equipping a 650 pupil elementary school to replace the current Brandywood Elementary School. This project also includes the demolition of the existing structure.

FACILITY DATA

PRESENT

Location	2115 Anson Road, Wilmington
Gross # square feet	52,950
Age of Building	39 years

PROPOSED

Location	2115 Anson Road, Wilmington
Gross # square feet	66,000
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$700,000	\$ 0	\$466,700
FY 2010	7,785,900	0	9,458,200
TOTALS	\$8,485,900	\$ 0	\$9,924,900

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$225,100	Pre-Design
13,616,700	Total Construction Cost (TCC)
753,500	Existing Structure Demo
1,013,000	A/E Fee
231,900	Construction Monitoring
719,100	Loose Equipment & Furniture
112,600	Environmental/Archeological Studies
115,900	Commissioning
463,700	Sewer Agreement with City
1,159,300	Project Contingency
\$18,410,800	Total

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5. Brandywine, Demolish Bush School

PROJECT DESCRIPTION

Funding is requested for the demolition of the old Bush School.

FACILITY DATA

PRESENT	
Location	101 Whitby Drive, Wilmington
Gross # square feet	22,000
Age of Building	42 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2010	\$347,500	\$ 0	\$231,600
TOTAL	\$347,500	\$ 0	\$231,600

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$477,600	Total Construction Cost (TCC)
59,700	A/E Fee
41,800	Environmental/Archeological Studies
\$579,100	Total

6. Brandywine, Construct Operations Center

PROJECT DESCRIPTION

Funding is requested to construct a new facility operations center to include a bus yard.

FACILITY DATA

PROPOSED	
Location	To be determined
Estimated time needed to complete project	To be determined
Estimated date of occupancy	To be determined

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$1,215,800	\$ 0	\$810,500
TOTAL	\$1,215,800	\$ 0	\$810,500

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$1,871,300	Total Construction Cost (TCC)
105,000	A/E Fee
50,000	Environmental/Archeological Studies
\$2,026,300	Total

7. Christina, Sterck School

PROJECT DESCRIPTION

Funding is requested to construct a new facility for the Delaware School for the Deaf.

FACILITY DATA

PRESENT	
Location	Chestnut Hill Road, Newark
Gross # square feet	54,000
Age of Building	36 years

PROPOSED

Location	Chestnut Hill Road, Newark
Gross # square feet	114,400
Estimated time needed to complete project	48 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2006	\$2,700,000	\$ 0	\$ 0
FY 2007	8,000,000	0	0
FY 2008	10,000,000	0	0
FY 2009	20,865,400	0	0
TOTALS	\$41,565,400	\$ 0	\$ 0

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COST COMPONENT

Cost by Item	
\$2,700,000	Pre-Design
27,241,800	Total Construction Cost (TCC)
2,100,000	A/E Fee
931,000	Construction Monitoring
4,600,000	Loose Equipment & Furniture
1,662,600	Commissioning (% of TCC)
120,000	Sewer Agreement
2,210,000	Project Contingency
\$41,565,400	Total

8. Colonial, Renovate and Reconfigure New Castle MS

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades. The school will also be transformed into an elementary school and provide space for the District's Special Services programs.

FACILITY DATA

PRESENT

Location	903 Delaware Street, New Castle
Gross # square feet	95,985
Age of Building	77 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$500,000	\$ 0	\$2,941,600
FY 2009	5,472,400	0	0
TOTALS	\$5,972,400	\$ 0	\$2,941,600

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$7,799,800	Total Construction Cost (TCC)
662,900	A/E Fee
89,200	Construction Monitoring
89,100	Loose Equipment & Furniture
83,900	Environmental/Archeological Studies
89,100	Commissioning (% of TCC)
100,000	Project Contingency
\$8,914,000	Total

9. Colonial, Renovate and Reconfigure MCullough ES

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades. The school will be transformed into a middle school with new athletic fields.

FACILITY DATA

PRESENT

Location	20 Chase Avenue, New Castle
Gross # square feet	171,535
Age of Building	47 years
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$500,000	\$ 0	\$4,257,300
FY 2008	5,143,600	0	0
FY 2009	3,000,000	0	0
TOTALS	\$8,643,600	\$ 0	\$4,257,300

*The source of Other funds are local district funds.

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COST COMPONENT

Cost by Item	
\$10,836,800	Total Construction Cost (TCC)
921,100	A/E Fee
96,800	Construction Monitoring
516,000	Loose Equipment & Furniture
136,700	Environmental/Archeological Studies
193,500	Commissioning (% of TCC)
200,000	Project Contingency
\$12,900,900	Total

10. Colonial, Renovate John G. Leach School

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and required electrical upgrades.

FACILITY DATA

PRESENT

Location	27 Landers Lane, New Castle
Gross # square feet	41,076
Age of Building	46 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$2,678,400	\$ 0	\$ 0
TOTAL	\$2,678,400	\$ 0	\$ 0

COST COMPONENT

Cost by Item	
\$2,303,400	Total Construction Cost (TCC)
230,300	A/E Fee
26,800	Construction Monitoring
26,800	Loose Equipment & Furniture
64,300	Environmental/Archeological Studies
26,800	Commissioning (% of TCC)
\$2,678,400	Total

11. Colonial, Renovate William Penn HS

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

FACILITY DATA

PRESENT

Location	E. Basin Road, New Castle
Gross # square feet	301,081
Age of Building	33 years
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$7,151,800	\$ 0	\$3,522,500
FY 2009	7,151,700	0	3,522,500
TOTALS	\$14,303,500	\$ 0	\$7,045,000

* The source of Other funds are local district funds.

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COST COMPONENT

Cost by Item	
\$18,893,400	Total Construction Cost (TCC)
1,417,000	A/E Fee
213,500	Construction Monitoring
213,500	Loose Equipment & Furniture
90,900	Environmental/Archeological Studies
320,200	Commissioning (% of TCC)
200,000	Project Contingency
\$21,348,500	Total

12. Colonial, Renovate Gunning Bedford MS

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

FACILITY DATA

PRESENT	
Location	Cox Neck Road, Delaware City
Gross # square feet	174,065
Age of Building	37 years
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$1,843,300	\$ 0	\$2,888,800
FY 2009	4,021,800	0	0
TOTALS	\$5,865,100	\$ 0	\$2,888,800

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$7,659,800	Total Construction Cost (TCC)
651,100	A/E Fee
87,500	Construction Monitoring
87,500	Loose Equipment & Furniture
80,500	Environmental/Archeological Studies
87,500	Commissioning (% of TCC)
100,000	Project Contingency
\$8,753,900	Total

13. Colonial, Renovate Carrie Downie ES

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

FACILITY DATA

PRESENT	
Location	Frenchtown Road, New Castle
Gross # square feet	44,698
Age of Building	56 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$1,969,800	\$ 0	\$970,200
TOTAL	\$1,969,800	\$ 0	\$970,200

* The source of Other funds are local district funds.

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COST COMPONENT

Cost by Item	
\$2,557,800	Total Construction Cost (TCC)
255,800	A/E Fee
29,400	Construction Monitoring
29,400	Loose Equipment & Furniture
11,200	Environmental/Archeological Studies
29,400	Commissioning (% of TCC)
27,000	Project Contingency
\$2,940,000	Total

14. Colonial, Renovate Eisenberg ES

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

FACILITY DATA

PRESENT

Location	Landers Lane, New Castle
Gross # square feet	66,901
Age of Building	54 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$2,838,600	\$ 0	\$1,398,100
TOTAL	\$2,838,600	\$ 0	\$1,398,100

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$3,643,500	Total Construction Cost (TCC)
400,800	A/E Fee
42,400	Construction Monitoring
42,400	Loose Equipment & Furniture
40,200	Environmental/Archeological Studies
42,400	Commissioning (% of TCC)
25,000	Project Contingency
\$4,236,700	Total

15. Colonial, Renovate Colwyck ES

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

FACILITY DATA

PRESENT

Location	Landers Lane, New Castle
Gross # square feet	60,496
Age of Building	49 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$3,014,300	\$ 0	\$1,484,700
TOTAL	\$3,014,300	\$ 0	\$1,484,700

* The source of Other funds are local district funds.

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COST COMPONENT

Cost by Item	
\$3,869,100	Total Construction Cost (TCC)
386,900	A/E Fee
45,000	Construction Monitoring
45,000	Loose Equipment & Furniture
83,000	Environmental/Archeological Studies
45,000	Commissioning (% of TCC)
25,000	Project Contingency
\$4,499,000	Total

16. Colonial, Renovate Pleasantville ES

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

FACILITY DATA

PRESENT	
Location	Pleasant Street, New Castle
Gross # square feet	66,901
Age of Building	44 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$2,422,300	\$ 0	\$1,193,100
TOTAL	\$2,422,300	\$ 0	\$1,193,100

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$3,109,200	Total Construction Cost (TCC)
310,900	A/E Fee
36,200	Construction Monitoring
36,200	Loose Equipment & Furniture
61,800	Environmental/Archeological Studies
36,100	Commissioning (% of TCC)
25,000	Project Contingency
\$3,615,400	Total

17. Colonial, Renovate Castle Hills ES

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system and electrical upgrades.

FACILITY DATA

PRESENT	
Location	Moore's Lane, New Castle
Gross # square feet	80,442
Age of Building	49 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$2,720,000	\$ 0	\$1,339,700
TOTAL	\$2,720,000	\$ 0	\$1,339,700

* The source of Other funds are local district funds.

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COST COMPONENT

Cost by Item	
\$3,491,300	Total Construction Cost (TCC)
331,700	A/E Fee
40,600	Construction Monitoring
40,600	Loose Equipment & Furniture
64,900	Environmental/Archeological Studies
40,600	Commissioning (% of TCC)
50,000	Project Contingency
\$4,059,700	Total

18. Cape Henlopen, Construct 1,600 Pupil HS

PROJECT DESCRIPTION

Funding is requested for a 1,600 pupil replacement of the existing Cape Henlopen High School, which was completed and occupied in 1976.

FACILITY DATA

PRESENT

Location	1250 Kings Highway, Lewes
Gross # square feet	142,247
Age of Building	31 years

PROPOSED

Location	1250 Kings Highway, Lewes
Gross # square feet	201,000
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2007	\$4,248,600	\$ 0	\$28,324,200
FY 2008	25,000,000	0	2,989,900
FY 2009	13,237,700	0	0
TOTALS	\$42,486,300	\$ 0	\$31,314,100

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$3,693,100	Pre-Design
57,192,700	Total Construction Cost (TCC)
4,428,600	A/E Fee
1,542,300	Loose Equipment & Furniture
426,600	Environmental/Archeological Studies
50,000	Sewer Agreement with City
6,467,100	Project Contingency
\$73,800,400	Total

19. Cape Henlopen, Sussex Consortium Program Add to New HS

PROJECT DESCRIPTION

Funding is requested for the expansion of the existing high school project to accommodate inclusion of the Sussex Consortium program within the school.

FACILITY DATA

PRESENT

Location	1250 Kings Highway, Lewes
Gross # square feet	201,000
Age of Building	New construction
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$2,125,200	\$ 0	\$ 0
TOTAL	\$2,125,200	\$ 0	\$ 0

COST COMPONENT

Cost by Item	
\$1,747,700	Total Construction Cost (TCC)
127,500	A/E Fee
250,000	Loose Equipment & Furniture
\$2,125,200	Total

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**20. Appoquinimink, Construct MOT Area
840 Pupil ES**

PROJECT DESCRIPTION

Funding is requested to complete the planning, construction and equipping of a new 840 student elementary school.

FACILITY DATA

PROPOSED	
Location	Odessa area - to be determined
Gross # square feet	84,355
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$2,150,300	\$ 0	\$6,362,100
FY 2009	15,050,800	0	0
TOTALS	\$17,201,100	\$ 0	\$6,362,100

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$13,572,200	Total Construction Cost (TCC)
1,550,000	A/E Fee
1,350,000	Construction Monitoring
875,000	Loose Equipment & Furniture
3,466,000	Project Escalation
500,000	Sewer Agreement with City
2,250,000	Project Contingency
\$23,563,200	Total

**21. Appoquinimink, Renovate and Add to
Middletown HS**

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations and additions to Middletown High School. The addition will accommodate the

expansion of the vocational program and selected interior renovations.

FACILITY DATA

PRESENT	
Location	120 Silver Lake Road, Middletown
Gross # square feet	196,000
Age of Building	11 years
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$2,190,500	\$ 0	\$810,200
FY 2010	2,190,500	0	810,200
TOTALS	\$4,381,000	\$ 0	\$1,620,400

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$5,280,300	Total Construction Cost (TCC)
421,000	A/E Fee
300,100	Project Contingency
\$6,001,400	Total

22. Appoquinimink, Renovate Cedar Lane ES

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Cedar Lane Elementary School. Renovations will include HVAC system replacement, as well as interior and exterior renovations.

FACILITY DATA

PRESENT	
Location	1259 Cedar Lane Road, Middletown
Gross # square feet	60,000
Age of Building	17 years
Estimated time needed to complete project	24 months

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FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$4,785,700	\$ 0	\$1,770,100
FY 2010	4,785,700	0	1,770,000
TOTALS	\$9,571,400	\$ 0	\$3,540,100

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item

\$11,533,700	Total Construction Cost (TCC)
917,800	A/E Fee
660,000	Project Contingency
\$13,111,500	Total

23. Appoquinimink, Renovate Redding MS

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Louis L. Redding Middle School. Renovations will include locker room and corridor locker renovations and expansion of the parking area.

FACILITY DATA

PRESENT

Location	201 New Street, Middletown
Gross # square feet	106,205
Age of Building	57 years
Estimated time needed to complete project	15 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$555,600	\$ 0	\$205,400
FY 2010	555,500	0	205,500
TOTALS	\$1,111,100	\$ 0	\$410,900

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item

\$1,339,300	Total Construction Cost (TCC)
106,600	A/E Fee
76,100	Project Contingency
\$1,522,000	Total

24. Appoquinimink, Renovate Meredith MS

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of the addition of 100 student lockers and the refurbishment of existing lockers at Everett Meredith Middle School.

FACILITY DATA

PRESENT

Location	504 S. Broad Street, Middletown
Gross # square feet	125,467
Age of Building	74 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$40,200	\$ 0	\$14,900
FY 2010	40,300	0	14,900
TOTALS	\$80,500	\$ 0	\$29,800

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item

\$110,300	Total Construction Cost (TCC)
\$110,300	Total

**EDUCATION
95-00-00**

25. Appoquinimink, Brick Mill ES Serving Line

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of a third kitchen serving line in Brick Mill Elementary School.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$56,700	\$ 0	\$21,000
FY 2010	56,700	0	21,000
TOTALS	\$113,400	\$ 0	\$42,000

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item

\$155,400	Total Construction Cost (TCC)
\$155,400	Total

26. Appoquinimink, Renovate Silver Lake ES

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Silver Lake Elementary School. Renovations will include the main office area, multi purpose room and asbestos abatement.

FACILITY DATA

PRESENT

Location	200 Cochran Street, Middletown
Gross # square feet	56,292
Age of Building	6 years
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$260,600	\$ 0	\$96,400
FY 2010	260,600	0	96,400
TOTALS	\$521,200	\$ 0	\$192,800

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item

\$28,300	Total Construction Cost (TCC)
50,000	A/E Fee
35,700	Project Contingency
\$714,000	Total

27. Caesar Rodney, Renovate and Add to McIlvaine Kindergarten

PROJECT DESCRIPTION

Funding is requested for planning, constructing, renovating and equipping this existing architecturally significant elementary school. The project will include renovations to the existing structure as well as a kitchen, cafeteria, multipurpose room and an eight classroom addition.

FACILITY DATA

PRESENT

Location	Magnolia
Gross # square feet	15,481
Age of Building	71 years

PROPOSED

Location	Magnolia
Gross # square feet	22,000
Estimated time needed to complete project	36 months

EDUCATION
95-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$3,106,000	\$ 0	\$776,500
FY 2009	7,247,400	0	1,811,900
TOTALS	\$10,353,400	\$ 0	\$2,588,400

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$261,000	Pre-Design
9,292,800	Total Construction Cost (TCC)
1,065,000	A/E Fee
695,000	Loose Equipment & Furniture
128,000	Environmental/Archeological Studies
1,500,000	Project Contingency
\$12,941,800	Total

28. Caesar Rodney, Renovate Reily Brown ES

PROJECT DESCRIPTION

Funding is requested for planning, renovating and equipping Reily Brown Elementary School. The project will include complete renovations of the building and site improvements.

FACILITY DATA

PRESENT	
Location	Camden-Wyoming
Gross # square feet	60,060
Age of building	37 years
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$2,836,400	\$ 0	\$709,100
FY 2009	5,672,700	0	1,418,200
FY 2010	945,400	0	236,300
TOTALS	\$9,454,500	\$ 0	\$2,363,600

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$225,000	Pre-Design
7,978,100	Total Construction Cost (TCC)
905,000	A/E Fee
1,295,000	Loose Equipment & Furniture
165,000	Environmental/Archeological Studies
1,250,000	Project Contingency
\$11,818,100	Total

29. Caesar Rodney, Renovate W.B. Simpson ES

PROJECT DESCRIPTION

Funding is requested for planning, constructing, renovating and equipping W.B. Simpson Elementary School. The project will include complete renovation of the building as well as extensive site improvements, incorporating new vehicular circulation for buses and cars.

FACILITY DATA

PRESENT	
Location	Camden-Wyoming
Gross # square feet	69,023
Age of Building	43 years
Estimated time needed to complete project	28 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2010	\$9,933,800	\$ 0	\$3,725,200
FY 2011	6,622,500	0	413,900
TOTALS	\$16,556,300	\$ 0	\$4,139,100

*The source of Other funds are local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$425,000	Pre-Design
14,994,900	Total Construction Cost (TCC)
1,685,000	A/E Fee
1,225,000	Loose Equipment & Furniture
115,500	Environmental/Archeological Studies
2,250,000	Project Contingency
\$20,695,400	Total

30. Caesar Rodney, Renovate Allen Frear ES

PROJECT DESCRIPTION

Funding is requested for planning, constructing, renovating and equipping Allen Frear Elementary School. The project will include complete renovation of the building and site improvements.

FACILITY DATA

PRESENT

Location	Camden
Gross # square feet	69,378
Age of Building	43 years
Estimated time needed to complete project	28 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2010	\$7,385,900	\$ 0	\$2,769,700
FY 2011	4,923,900	0	307,700
TOTALS	\$12,309,800	\$ 0	\$3,077,400

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$315,000	Pre-Design
11,405,700	Total Construction Cost (TCC)
1,325,000	A/E Fee
790,500	Loose Equipment & Furniture
25,500	Environmental/Archeological Studies
1,525,500	Project Contingency
\$15,387,200	Total

31. Capital, Central MS Gym Replacement and Auditorium Renovation

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipping of renovations to Central Middle School. Renovations will include demolishing the existing gymnasium and planning, constructing and equipping a replacement gymnasium, as well as interior renovations to the existing auditorium.

FACILITY DATA

PRESENT

Location	211 Delaware Avenue, Dover
Gross # square feet	186,683
Age of Building	80 years

PROPOSED

Location	211 Delaware Avenue, Dover
Gross # square feet	To be determined
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$2,463,500	\$ 0	\$958,100
FY 2009	8,622,400	0	3,353,100
FY 2010	1,231,800	0	479,000
TOTALS	\$12,317,700	\$ 0	\$4,790,200

* The source of Other funds are local district funds.

**EDUCATION
95-00-00**

COST COMPONENT

Cost by Item	
\$10,856,800	Total Construction Cost (TCC)
987,500	A/E Fee
66,500	Construction Monitoring
605,500	Loose Equipment & Furniture
2,665,700	Project Escalation
130,000	Commissioning (% of TCC)
1,795,900	Project Contingency
\$17,107,900	Total

32. Capital, Construct 600 Pupil ES to Replace South ES

PROJECT DESCRIPTION

Funding is requested for planning, constructing, and/or acquiring and equipping a new 600 student elementary school on the site of the existing South Elementary School.

FACILITY DATA

PRESENT

Location	955 South State Street, Dover
Gross # square feet	51,066
Age of Building	51 years

PROPOSED

Location	955 South State Street, Dover
Gross # square feet	66,069
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$2,684,100	\$ 0	\$1,043,800
FY 2009	9,394,400	0	3,653,400
FY 2010	1,342,100	0	521,900
TOTALS	\$13,420,600	\$ 0	\$5,219,100

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$14,399,200	Total Construction Cost (TCC)
954,700	A/E Fee
70,000	Construction Monitoring
32,600	Sewer Agreement w/City
903,800	Loose Equipment & Furniture
2,279,400	Project Contingency
\$18,639,700	Total

33. Smyrna, Renovate and Add to Smyrna HS

PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a 900 student addition to Smyrna High School.

FACILITY DATA

PRESENT

Location	700 Duck Creek Parkway, Smyrna
Gross # square feet	177,350
Age of Building	31 years

PROPOSED

Location	700 Duck Creek Parkway, Smyrna
Gross # square feet	282,830
Estimated time needed to complete project	30-36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$8,000,000	\$ 0	\$2,000,000
FY 2009	24,000,000	0	6,000,000
FY 2010	21,921,300	0	5,480,300
TOTALS	\$53,921,300	\$ 0	\$13,480,300

* The source of Other funds are local district funds.

**EDUCATION
95-00-00**

COST COMPONENT

Cost by Item	
\$59,000	Pre-Design
55,611,600	Total Construction Cost (TCC)
3,091,000	A/E Fee
550,000	Construction Monitoring
4,100,000	Loose Equipment & Furniture
200,000	Commissioning (% of TCC)
3,790,000	Project Contingency
\$67,401,600	Total

34. Smyrna, Construct 600 Pupil Clayton IS

PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a new 600 student intermediate school to meet existing and anticipated growth in the District.

FACILITY DATA

PROPOSED	
Location	Clayton
Gross # square feet	83,221
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$4,000,000	\$ 0	\$1,000,000
FY 2010	7,678,700	0	1,919,700
FY 2011	9,501,100	0	2,375,200
TOTALS	\$21,179,800	\$ 0	\$5,294,900

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$25,000	Pre-Design
21,216,700	Total Construction Cost (TCC)
1,500,000	A/E Fee
60,000	Construction Monitoring
2,000,000	Loose Equipment & Furniture
45,000	Environmental/Archeological Studies
60,000	Commissioning (% of TCC)
1,568,000	Project Contingency
\$26,474,700	Total

35. Sussex Technical, Renovations - Water System Replacement

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Sussex Technical High School. Renovations will include replacing the domestic drinking water system including controls as necessary, and the ware-washing equipment.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$53,600	\$ 0	\$35,700
FY 2009	481,900	0	321,300
TOTALS	\$535,500	\$ 0	\$357,000

*The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$723,000	Total Construction Cost (TCC)
86,500	A/E Fee
5,500	Environmental/Archeological Studies
77,500	Project Contingency
\$892,500	Total

EDUCATION
95-00-00

36. Lake Forest, HS Performing Arts Addition and Renovation

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of additions to Lake Forest High School. This project will support the Performing Arts and Athletic departments, site and road work, stadium ADA accessibility and stadium restroom improvements.

FACILITY DATA

PRESENT

Location	Felton
Gross # square feet	136,370
Age of Building	38 years

PROPOSED

Location	Felton
Gross # square feet	To be determined
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$1,732,300	\$ 0	\$433,000
FY 2009	4,330,600	0	1,082,700
FY 2010	1,732,300	0	433,100
FY 2011	866,100	0	216,500
TOTALS	\$8,661,300	\$ 0	\$2,165,300

*The source of Other funds are local district funds

COST COMPONENT

Cost by Item	
\$8,270,400	Total Construction Cost (TCC)
671,200	A/E Fee
105,000	Construction Monitoring
520,000	Loose Equipment & Furniture
107,500	Environmental/Archeological Studies
52,500	Commissioning (% of TCC)
1,100,000	Project Contingency
\$10,826,600	Total

37. Lake Forest, Renovate W.T. Chipman MS

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to W. T. Chipman Middle School. Renovations will include interior and exterior improvements and demolition of temporary buildings.

FACILITY DATA

PRESENT

Location	Harrington
Gross # square feet	119,000
Age of Building	77 Years
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$360,700	\$ 0	\$90,200
FY 2009	901,800	0	225,400
FY 2010	360,700	0	90,200
FY 2011	180,300	0	45,100
TOTALS	\$1,803,500	\$ 0	\$450,900

*The source of Other funds are local district funds

COST COMPONENT

Cost by Item	
\$1,741,800	Total Construction Cost (TCC)
166,200	A/E Fee
22,600	Construction Monitoring
87,500	Loose Equipment & Furniture
8,200	Environmental/Archeological Studies
12,000	Commissioning (% of TCC)
216,100	Project Contingency
\$2,254,400	Total

EDUCATION
95-00-00

38. Lake Forest, Renovate Lake Forest HS

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Lake Forest High School. Renovations will include selective roof replacements, building envelope renovations and interior renovations.

FACILITY DATA

PRESENT	
Location	Felton
Gross # square feet	136,370
Age of Building	28 years
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$473,400	\$ 0	\$118,400
FY 2009	1,420,300	0	355,100
FY 2010	473,500	0	118,300
TOTALS	\$2,367,200	\$ 0	\$591,800

*The source of Other funds are local district funds

COST COMPONENT

Cost by Item	
\$2,245,300	Total Construction Cost (TCC)
245,500	A/E Fee
30,700	Construction Monitoring
144,300	Loose Equipment & Furniture
5,500	Environmental/Archeological Studies
287,700	Project Contingency
\$2,959,000	Total

39. Milford, Construct 720 Pupil ES

PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a new 720 student elementary school to meet existing and anticipated growth in the District.

FACILITY DATA

PROPOSED

Location	To be determined
Gross # square feet	74,321
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$770,000	\$ 0	\$230,000
FY 2010	14,066,700	0	4,201,800
TOTALS	\$14,836,700	\$ 0	\$4,431,800

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$14,753,900	Total Construction Cost (TCC)
1,125,000	A/E Fee
221,000	Construction Monitoring
2,200,000	Loose Equipment & Furniture
114,000	Audit fees
149,600	Commissioning (% of TCC)
705,000	Project Contingency
\$19,268,500	Total

40. Milford, Construct 1,000 Pupil MS

PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a new 1,000 student Middle School Academy to replace the existing structure.

FACILITY DATA

PRESENT

Location	612 Lakeview Avenue, Milford
Gross # square feet	147,619
Age of Building	78 years

EDUCATION

95-00-00

PROPOSED

Location	To be determined
Gross # square feet	122,812
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$2,000,000	\$ 0	597,400
FY 2009	25,936,800	0	7,747,400
TOTALS	\$27,936,800	\$ 0	\$8,344,800

* The source of Other funds are local district funds.

COST COMPONENT

Cost by Item	
\$27,206,200	Total Construction Cost (TCC)
2,070,400	A/E Fee
420,000	Construction Monitoring
4,215,000	Loose Equipment & Furniture
220,000	Audit Fees
300,000	Commissioning (% of TCC)
1,850,000	Project Contingency
\$36,281,600	Total

41. Milford, Renovate Lulu Ross ES

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Lulu Ross Elementary School. Renovations will include roof replacement, selected building systems replacement/enhancements and selected interior renovations.

FACILITY DATA

PRESENT	
Location	310 Lovers Lane, Milford
Gross # square feet	77,144
Age of Building	50 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$1,299,500	\$ 0	\$388,100
TOTAL	\$1,299,500	\$ 0	\$388,100

*The source of Other funds are local district funds

COST COMPONENT

Cost by Item	
\$1,394,300	Total Construction Cost (TCC)
111,200	A/E Fee
22,400	Construction Monitoring
8,300	Audit Fees
15,400	Commissioning (% of TCC)
136,000	Project Contingency
\$1,687,600	Total

42. Milford, Renovate E. I. Morris ECC

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to the E.I. Morris Early Childhood Center. Renovations will include selected roofing and building systems replacement/enhancements.

FACILITY DATA

PRESENT	
Location	8609 Third Street, Lincoln
Gross # square feet	49,986
Age of Building	78 years
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$177,600	\$ 0	\$53,100
FY 2011	343,500	0	102,600
TOTALS	\$521,100	\$ 0	\$155,700

*The source of Other funds are local district funds

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$559,500	Total Construction Cost (TCC)
44,900	A/E Fee
8,900	Construction Monitoring
3,500	Audit Fees
6,000	Commissioning (% of TCC)
54,000	Project Contingency
\$676,800	Total

43. Milford, Renovate Milford HS and Site Upgrades

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Milford High School. Renovations will include roofing and selected building systems replacement/enhancements, selected interior renovations, and site improvements.

FACILITY DATA

PRESENT

Location	1019 N. Walnut Street, Milford
Gross # square feet	161,508
Age of Building	44 years
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$2,476,500	\$ 0	\$739,700
FY 2011	949,800	0	283,800
TOTALS	\$3,426,300	\$ 0	\$1,023,500

*The source of Other are local district funds

COST COMPONENT

Cost by Item	
\$3,679,500	Total Construction Cost (TCC)
299,500	A/E Fee
59,600	Construction Monitoring
22,700	Audit Fees
40,000	Commissioning (% of TCC)
348,500	Project Contingency
\$4,449,800	Total

44. Polytech, Roof Replacement - Cafeteria and Office Wing

PROJECT DESCRIPTION

Funding is requested for the planning and constructing of cafeteria and office wing roof removal and replacement.

FACILITY DATA

PRESENT

Location	823 Walnut Shade Road, Woodside
Gross # square feet	223,853
Age of Building	43 years
Estimated time needed to complete project	3 to 4 weeks

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$418,200	\$ 0	\$104,600
TOTAL	\$418,200	\$ 0	\$104,600

*The source of Other are local district funds

COST COMPONENT

Cost by Item	
\$486,200	Total Construction Cost (TCC)
36,600	A/E Fee
\$522,800	Total

EDUCATION
95-00-00

45. New Castle County VoTech, Renovate Howard HS

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of exterior and interior renovations to the Howard High School of Technology to include brick re-pointing and façade repair, selected window replacements and science classroom renovations.

FACILITY DATA

PRESENT

Location	401 E. 12 th Street, Wilmington
Gross # square feet	183,000
Age of Building	80 years
Estimated time needed to complete project	6 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$671,000	\$ 0	\$429,000
TOTAL	\$671,000	\$ 0	\$429,000

*The source of Other are local district funds

COST COMPONENT

Cost by Item

\$1,010,000	Total Construction Cost (TCC)
90,000	A/E Fee
\$1,100,000	Total

46. Christina, Re-Start Porter Road ES

PROJECT DESCRIPTION

Funding is requested for additional costs associated with the planning, constructing and equipping for the re-start of the construction and equipping of the new 840 pupil elementary school project known as Porter Road Elementary School.

FACILITY DATA

PRESENT

Location:	Porter Road, Bear
Gross # square feet	98,985
Age of Building	To be constructed
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$3,925,700	\$ 0	\$2,617,100
TOTAL	\$3,925,700	\$ 0	\$2,617,100

*The source of Other are local district funds

COST COMPONENT

Cost by Item

\$6,542,800	Total Construction Cost (TCC)
\$6,542,800	Total

47. Christina, Renovate Bayard ES to MS

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to the Bayard Elementary School to convert it to a middle school.

FACILITY DATA

PRESENT

Location	200 South DuPont Street, Wilmington
Gross # square feet	142,326
Age of Building	82 years
Estimated time needed to complete project	18 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$3,600,000	\$ 0	\$2,400,000
TOTAL	\$3,600,000	\$ 0	\$2,400,000

*The source of Other are local district funds

**EDUCATION
95-00-00**

COST COMPONENT

Cost by Item	
\$4,914,000	Total Construction Cost (TCC)
420,000	A/E Fee
62,000	Construction Monitoring
30,000	Audit Fees
64,000	Commissioning (% of TCC)
510,000	Project Contingency
\$6,000,000	Total

COST COMPONENT

Cost by Item	
\$986,100	Total Construction Cost (TCC)
128,200	A/E Fee
6,500	Audit Fees
57,700	Commissioning (% of TCC)
103,500	Project Contingency
\$1,282,000	Total

48. Sussex Tech, Renovate Environmental Instruction Area

PROJECT DESCRIPTION

Funding is requested for the planning, constructing and equipping of renovations to Sussex Tech High School to include renovations to the Environmental Sciences classrooms and greenhouse.

FACILITY DATA

PRESENT

Location	17099 County Seat Highway, Georgetown
Gross # square feet	9,200
Age of Building	39 years
Estimated time needed to complete project	18 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$769,200	\$ 0	\$512,800
TOTAL	\$769,200	\$ 0	\$512,800

*The source of Other are local district funds