

**DELAWARE NATIONAL GUARD**  
**76-00-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2007	FY 2008	FY 2009 Request	FY 2009 Recommended	FY 2010 Request	FY 2011 Request
1. Minor Capital Improvements and Equipment*	\$ 500,000	\$ 500,000	\$ 600,000	\$ 600,000	\$ 700,000	\$ 750,000
2. 198 <sup>th</sup> Regiment Readiness Center Renovation			1,628,100			
3. Land Acquisition			3,000,000			
4. Scannell Readiness Center					698,300	
5. S.B.I. Duncan Readiness Center						744,700
6. New Seaford Readiness Center						576,000
<b>TOTALS</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 5,228,100</b>	<b>\$ 600,000</b>	<b>\$ 1,398,300</b>	<b>\$ 2,070,700</b>

\*Funds authorized to the Office of Management and Budget.

**1. Minor Capital Improvements and Equipment**

**PROJECT DESCRIPTION**

Funding is requested for ongoing maintenance and repair projects necessary for improving the safety of facilities used by military and civilian personnel, to update existing equipment and systems, and to assist in preventing further deterioration of Delaware National Guard facilities.

Most of the State readiness centers and other facilities are very old and in need of constant repair to major systems. This includes replacement of heating systems, air conditioning systems, roofs, sidewalks, interior and exterior lighting, kitchens, washrooms, and office space.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2007	\$500,000	\$0	\$0
FY 2008	500,000	0	0
FY 2009	600,000	0	0
FY 2010	700,000	0	0
FY 2011	750,000	0	0
<b>TOTALS</b>	<b>\$3,050,000</b>	<b>\$0</b>	<b>\$0</b>

**2. 198<sup>th</sup> Regiment Readiness Center Renovation**

**PROJECT DESCRIPTION**

Funding is requested for the renovation of the 198<sup>th</sup> Regiment Readiness Center in Newport. The cost of these repairs is based on a detailed facility assessment completed in 1999. This work is required to bring the facility up to code to comply with current safety and occupational health standards. This facility is located on Newport Gap Pike near Prices Corner and Belvedere.

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**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER</b>
FY 2009	\$1,628,100	\$0	\$0
<b>TOTAL</b>	<b>\$1,628,100</b>	<b>\$0</b>	<b>\$0</b>

**COST COMPONENT**

<b>Cost by Item</b>	
\$1,450,302	Total Construction Cost (TCC)
109,408	A/E Fee
68,390	Project Contingency
<b>\$1,628,100</b>	<b>Total</b>

**3. Land Acquisition for Seaford Readiness Center**

**PROJECT DESCRIPTION**

Funding is requested to purchase approximately 20 acres of land in the Seaford area. This acquisition is required to support a military construction project currently planned for Fiscal Year 2013. The land acquisition must be completed no later than March 2011.

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER</b>
FY 2009	\$3,000,000	\$0	\$0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL YEAR 2010**

**1. Minor Capital Improvements and Equipment**  
**\$700,000**

*See Project Description for FY 2009.*

**2. Scannell Readiness Center**  
**\$698,300**

*Renovations required to bring facility up to code and current safety and occupational health standards.*

**FISCAL YEAR 2011**

**1. Minor Capital Improvements and Equipment**  
**\$750,000**

*See Project Description for FY 2009.*

**2. S.B.I. Duncan Readiness Center**  
**\$744,700**

*Renovations required to bring facility up to code and current safety and occupational health standards.*

**3. New Seaford Readiness Center**  
**\$576,000**

*State share of planning and design funds to replace two buildings in Seaford and the Georgetown Readiness Center.*