

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2009 GOVERNOR RECOMMENDED
10-02 - OFFICE OF MANAGEMENT AND BUDGET		
N/A	800 MHz	\$ 4,500,000
N/A	ERP Financials	3,700,000
N/A	Technology Fund	5,000,000
1 of 13	State Employee Workforce, Education and Training Center	6,500,000
2 of 13	Minor Capital Improvements and Equipment	3,500,000
3 of 13	Environmental Compliance	340,300
4 of 13	Architectural Barrier Removal	150,000
5 of 13	Kent County Court Complex	9,000,000
<i>02 - JUDICIAL PROJECTS</i>		
2 of 5	Minor Capital Improvements and Equipment/Security Improvements	500,000
<i>10-05 - DELAWARE HEALTH CARE COMMISSION PROJECTS</i>		
1 of 1	Delaware Health Information Network	2,500,000
<i>20 - STATE PROJECTS</i>		
3 of 17	Minor Capital Improvements and Equipment	750,000
6 of 17	Veterans Home Minor Capital Improvements and Equipment	305,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 11	Minor Capital Improvements and Equipment	3,500,000
3 of 11	New Psychiatric Hospital	1,000,000
5 of 11	Fire Sprinkler Upgrade for Code Compliance	1,350,700
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
3 of 4	Minor Capital Improvements and Equipment	1,164,700
<i>38 - CORRECTION PROJECTS</i>		
2 of 6	Minor Capital Improvements and Equipment	3,000,000
<i>45 - SAFETY AND HOMELAND SECURITY PROJECTS</i>		
5 of 13	Minor Capital Improvements and Equipment	700,000
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>		
1 of 3	Minor Capital Improvements and Equipment	600,000
		\$ 48,060,700
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 4	Strategic Fund	\$ 8,000,000
2 of 4	New Economy Initiative (Year V)	2,000,000
3 of 4	Fraunhofer Vaccine Development	1,000,000
N/A	Diamond State Port Corporation	2,000,000
		\$ 13,000,000
10-08 - DELAWARE STATE HOUSING AUTHORITY		
1 of 3	Housing Development Fund - Preservation	\$ 5,000,000
		\$ 5,000,000

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20 - STATE		
1 of 17	Museum Maintenance	\$ 350,000
10 of 17	Dover Public Library	5,000,000
12 of 17	New Castle Public Library	2,500,000
13 of 17	Claymont Public Library	25,000
14 of 17	Milford District Free Library	1,000,000
		<u>\$ 8,875,000</u>
35 - HEALTH AND SOCIAL SERVICES		
1 of 11	Maintenance and Restoration	\$ 2,750,000
		<u>\$ 2,750,000</u>
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
4 of 4	Maintenance and Restoration	\$ 100,000
		<u>\$ 100,000</u>
38 - CORRECTION		
1 of 6	Maintenance and Restoration	\$ 3,135,400
		<u>\$ 3,135,400</u>
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
1 of 18	Conservation Cost Share Program	\$ 3,205,000
2 of 18	Tax/Public Ditches	1,400,000
3 of 18	Beach Preservation	2,150,000
9 of 18	Minor Capital Improvements and Equipment	600,000
		<u>\$ 7,355,000</u>
45 - SAFETY AND HOMELAND SECURITY		
1 of 13	Helicopter Lease/Payment	\$ 320,500
2 of 13	Twin Engine Helicopter Lease/Payment	2,400,000
		<u>\$ 2,720,500</u>
75 - STATE FIRE PREVENTION COMMISSION		
3 of 3	Hydraulic Rescue Tools Replacement	\$ 105,000
		<u>\$ 105,000</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 4	Alison Hall Renovations	\$ 4,000,000
4 of 4	Undergraduate Science Facility	500,000
		<u>\$ 4,500,000</u>
90-03 - DELAWARE STATE UNIVERSITY		
1 of 5	Minor Capital Improvements and Equipment	\$ 4,500,000
		<u>\$ 4,500,000</u>

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90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE		
2 of 9	Excellence Through Technology	\$ 400,000
3 of 9	Collegewide Asset Preservation/MCI	1,500,000
4 of 9	Campus Improvements - Owens Campus	650,000
5 of 9	Campus Improvements - Terry Campus	650,000
6 of 9	Campus Improvements - Stanton/Wilmington Campuses	1,300,000
		\$ 4,500,000
95 - EDUCATION		
1 of 48	Minor Capital Improvements and Equipment	\$ 7,263,800
2 of 48	Architectural Barrier Removal	160,000
4 of 48	Brandywine, Construct 66,000 Sq. Ft. ES - Replace Brandywood	700,000
7 of 48	Christina, Sterck School	5,422,700
9 of 48	Colonial, Renovate and Reconfigure McCullough ES	3,000,000
11 of 48	Colonial, Renovate William Penn HS	7,151,700
12 of 48	Colonial, Renovate Gunning Bedford MS	4,021,800
18 of 48	Cape Henlopen, Construct 1,600 Pupil HS	13,237,700
19 of 48	Cape Henlopen, Sussex Consortium Program Add to New HS	2,125,200
20 of 48	Appoquinimink, Construct MOT Area 840 Pupil ES	15,050,800
21 of 48	Appoquinimink, Renovate and Add to Middletown HS	438,100
23 of 48	Appoquinimink, Renovate Redding MS	555,600
24 of 48	Appoquinimink, Renovate Meredith MS	40,200
25 of 48	Appoquinimink, Brick Mill ES Serving Line	56,700
26 of 48	Appoquinimink, Renovate Silver Lake ES	260,600
27 of 48	Caesar Rodney, Renovate and Add to McIlvaine Kindergarten	7,247,400
31 of 48	Capital, Central MS Gym Replacement and Auditorium Renovation	8,622,400
32 of 48	Capital, Construct 600 Pupil ES to Replace South ES	9,394,400
33 of 48	Smyrna, Renovate and Add to Smyrna HS	24,000,000
35 of 48	Sussex Technical, Renovations - Water System Replacement	481,900
36 of 48	Lake Forest, HS Performing Arts Addition and Renovation	4,330,600
39 of 48	Milford, Construct 720 Pupil ES	2,382,400
40 of 48	Milford, Construct 1,000 Pupil MS	16,468,700
41 of 48	Milford, Renovate Lulu Ross ES	275,600
		\$ 132,688,300

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TWENTY-FIRST CENTURY FUND		
N/A	Drinking Water State Revolving Fund (DHSS)	\$ 1,299,900
N/A	Clean Water State Grant Match (DNREC)	1,000,000
		<u>\$ 2,299,900</u>
	SUB-TOTAL NON-TRANSPORTATION:	\$ 239,589,800
55 - TRANSPORTATION		
1 of 4	Road System	\$ 165,447,000
2 of 4	Grants and Allocations	24,600,000
3 of 4	Transit System	14,686,000
4 of 4	Support System	28,979,000
		<u>\$ 233,712,000</u>
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION:	\$ 473,301,800