

PROJECT SCHEDULE OF AGENCY REQUESTS

AGENCY RANKING	AGENCY/PROJECT	FY 2010 REQUEST	FY 2010 GOVERNOR RECOMMENDED	PRIOR YR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
02 - JUDICIAL						
1 of 5	Kent County Court Complex	\$ 35,000,000	See OMB	See OMB	See OMB	See OMB
2 of 5	Minor Capital Improvement and Equipment/Security	2,000,000	\$ 500,000	\$ 500,000	\$ -	ongoing
3 of 5	JP Court 11 Replacement and Centralization	958,800	-	-	9,601,500	\$ 9,601,500
4 of 5	Family Court Building Design and Land Acquisition for Kent and Sussex Counties	5,000,000	See OMB	See OMB	See OMB	See OMB
5 of 5	Supreme Court Building Expansion	2,000,000	-	-	2,000,000	2,000,000
	Subtotal	\$ 44,958,800	\$ 500,000	\$ 500,000	\$ 11,601,500	\$ 11,601,500
10-02 - OFFICE OF MANAGEMENT AND BUDGET						
N/A	ERP Financials*	\$ 11,600,000	\$ 3,600,000	\$ 73,900,000	\$ 8,000,000	\$ 85,500,000
N/A	Technology Fund	-	1,985,000	4,885,400	-	ongoing
1 of 15	Minor Capital Improvement and Equipment	5,500,000	3,500,000	3,500,000	-	ongoing
2 of 15	Environmental Compliance (UST/Asbestos/Other)	1,200,000	340,300	340,300	-	ongoing
3 of 15	Architectural Barrier Removal	150,000	150,000	150,000	-	ongoing
4 of 15	Kent County Court Complex	26,000,000	13,200,000	51,702,300	21,800,000	86,702,300
5 of 15	Belvedere State Service Center	2,814,000	-	4,300,000	2,814,000	7,114,000
6 of 15	Sprinkler System Initiative	3,157,000	-	-	3,157,000	3,157,000
7 of 15	Sussex County Courthouse Roof Replacement	1,452,000	-	-	1,452,000	1,452,000
8 of 15	Townsend Building Mechanical Repair and Renovation Project	8,000,000	-	-	8,000,000	8,000,000
9 of 15	HVAC Upgrades	5,744,000	-	-	5,744,000	5,744,000
10 of 15	Kirk/Short Building Renovation	3,000,000	-	-	3,000,000	3,000,000
11 of 15	DNREC Dover Space/Location Study	275,000	-	-	275,000	275,000
12 of 15	Department of Agriculture Space Study	110,000	-	-	110,000	110,000
13 of 15	State Police Crime Lab and State Bureau of Identification Facility Study	200,000	-	-	200,000	200,000
14 of 15	Family Court Building Design and Land Acquisition for Kent and Sussex Counties	50,000	-	-	50,000	50,000
15 of 15	War Building Study	175,000	-	-	175,000	175,000
	Subtotal	\$ 69,427,000	\$ 22,775,300	\$ 138,778,000	\$ 54,777,000	\$ 201,479,300
<i>*Prior year funding includes Transportation Trust Fund and other sources.</i>						
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE						
1 of 3	Strategic Fund	\$ 10,000,000	\$ 9,000,000	\$ 10,000,000	\$ -	ongoing
2 of 3	New Economy Initiative	5,250,000	-	1,000,000	-	ongoing
3 of 3	Fraunhofer Vaccine Development	1,000,000	1,000,000	3,000,000	1,000,000	\$ 5,000,000
N/A	Experimental Program to Stimulate Competitive Research (EPSCOR)	-	1,000,000	1,000,000	3,000,000	5,000,000
N/A	Diamond State Port Corporation	21,500,000	2,000,000	4,000,000	-	ongoing
N/A	Riverfront Development Corporation	2,350,000	2,000,000	2,000,000	-	ongoing
	Subtotal	\$ 40,100,000	\$ 15,000,000	\$ 21,000,000	\$ 4,000,000	\$ 10,000,000
10-05 - DELAWARE HEALTH CARE COMMISSION						
1 of 1	Delaware Health Information Network	\$ 2,500,000	\$ 2,500,000	\$ 6,500,000	\$ 3,500,000	\$ 12,500,000
	Subtotal	\$ 2,500,000	\$ 2,500,000	\$ 6,500,000	\$ 3,500,000	\$ 12,500,000

PROJECT SCHEDULE OF AGENCY REQUESTS

AGENCY RANKING	AGENCY/PROJECT	FY 2010 REQUEST	FY 2010 GOVERNOR RECOMMENDED	PRIOR YR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
10-08 - DELAWARE STATE HOUSING AUTHORITY						
1 of 3	Housing Development Fund - Preservation	\$ 5,000,000	\$ 2,500,000	\$ 12,500,000	\$ 7,500,000	\$ 22,500,000
2 of 3	Emergency Mortgage Assistance Program	1,500,000	-	250,000	-	ongoing
3 of 3	Housing Development Fund - Homeless Housing Assistance	4,000,000	-	-	-	ongoing
	Subtotal	\$ 10,500,000	\$ 2,500,000	\$ 12,750,000	\$ 7,500,000	\$ 22,500,000
11 - TECHNOLOGY AND INFORMATION						
1 of 4	Exchange Firewall/Switches	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	\$ 1,300,000
2 of 4	Exchange Domain Controllers	380,000	-	-	380,000	380,000
3 of 4	K-12 Switches	2,400,000	-	-	2,400,000	2,400,000
4 of 4	Carvel - William Penn PBX Upgrade	50,000	-	-	50,000	50,000
	Subtotal	\$ 4,130,000	\$ -	\$ -	\$ 4,130,000	\$ 4,130,000
20 - STATE						
1 of 17	Museum Maintenance	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	ongoing
2 of 17	Minor Capital Improvement and Equipment	1,500,000	750,000	750,000	-	ongoing
3 of 17	Veterans Cemetery Enhancements - New Castle County	360,000	360,000	-	-	\$ 360,000
4 of 17	Veterans Home Minor Capital Improvement and Equipment	365,000	305,000	305,000	-	ongoing
5 of 17	Cooch-Dayett Mill	250,000	-	150,000	250,000	400,000
6 of 17	Veterans Home Storage Building	1,250,000	-	-	1,250,000	1,250,000
7 of 17	Historical and Cultural Affairs, New Castle Campus	750,000	-	-	750,000	750,000
8 of 17	Veterans Home Sprinkler/Irrigation System	250,000	-	-	250,000	250,000
9 of 17	Georgetown Public Library	960,000	960,000	2,300,000	-	3,260,000
10 of 17	Dover Public Library	3,700,000	-	5,664,300	3,700,000	9,364,300
11 of 17	Bear Public Library	1,475,000	-	1,025,000	1,475,000	2,500,000
12 of 17	Milford District Free Library	1,000,000	-	1,025,000	1,000,000	2,025,000
13 of 17	Bridgeville Public Library	500,000	500,000	1,000,000	25,000	1,525,000
14 of 17	Greenwood Public Library	500,000	-	25,000	1,800,000	1,825,000
15 of 17	Smyrna Public Library	500,000	-	-	4,100,000	4,100,000
16 of 17	New Castle County Libraries - Southern Branch	3,000,000	-	1,895,000	6,000,000	7,895,000
17 of 17	Wilmington Institute Public Library	500,000	-	-	2,000,000	2,000,000
	Subtotal	\$ 17,210,000	\$ 3,225,000	\$ 14,489,300	\$ 22,600,000	\$ 37,504,300
35 - HEALTH AND SOCIAL SERVICES						
1 of 11	Maintenance and Restoration	\$ 3,000,000	\$ 2,750,000	\$ 2,750,000	\$ -	ongoing
2 of 11	Minor Capital Improvement and Equipment	7,250,000	3,500,000	3,500,000	-	ongoing
3 of 11	New Psychiatric Hospital	44,000,000	-	5,900,000	132,974,500	\$ 138,874,500
4 of 11	DPC Roof Replacement	4,200,000	-	-	4,200,000	4,200,000
5 of 11	DASCES Replacement and Equipment	1,908,700	See OMB	5,293,600	11,722,800	19,001,400
6 of 11	DPC Critical Deferred Maintenance	4,030,000	-	1,567,300	-	ongoing
7 of 11	Electrical Upgrade - DHCI	825,000	-	-	2,485,000	2,485,000
8 of 11	TAP Replacement	500,000	-	150,000	14,500,000	14,650,000
9 of 11	Drinking Water State Revolving Fund	1,700,000	See 21st Century	See 21st Century	See 21st Century	See 21st Century
10 of 11	Water Management Account	5,000,000	-	-	-	ongoing
11 of 11	Pyle State Service Center Expansion	82,500	-	-	TBD	TBD
	Subtotal	\$ 72,496,200	\$ 6,250,000	\$ 19,160,900	\$ 165,882,300	\$ 179,210,900

PROJECT SCHEDULE OF AGENCY REQUESTS

AGENCY RANKING	AGENCY/PROJECT	FY 2010 REQUEST	FY 2010 GOVERNOR RECOMMENDED	PRIOR YR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
1 of 5	Family and Children Tracking System (FACTS) II	\$ 3,679,600	\$ -	\$ 901,500	\$ 12,964,600	\$ 13,866,100
2 of 5	Cleveland White Building/Campus Renovations	5,714,600	-	500,000	11,984,100	12,484,100
3 of 5	Secure Care Facilities Security Systems	1,512,500	-	-	1,512,500	1,512,500
4 of 5	Minor Capital Improvement and Equipment	1,658,100	1,363,200	1,363,200	-	ongoing
5 of 5	Maintenance and Restoration	200,000	200,000	200,000	-	ongoing
	Subtotal	\$ 12,764,800	\$ 1,563,200	\$ 2,964,700	\$ 26,461,200	\$ 27,862,700
38 - CORRECTION						
1 of 8	Maintenance and Restoration	\$ 3,135,400	\$ 3,135,400	\$ 3,135,400	\$ -	ongoing
2 of 8	Minor Capital Improvement and Equipment	4,000,000	3,000,000	3,000,000	-	ongoing
3 of 8	Repair of Exterior Masonary Walls at HRYCI	3,500,000	-	6,525,000	3,500,000	\$ 10,025,000
4 of 8	BWCI Expansion	3,510,000	-	-	38,510,000	38,510,000
5 of 8	Central Medical Facility Design	14,325,000	-	-	TBD	TBD
6 of 8	New Kitchen at HRYCI	1,600,000	-	50,000	15,950,000	16,000,000
7 of 8	Site Search for New Plummer Community Correctional Center	250,000	-	-	250,000	250,000
8 of 8	New EDC and CERT Training Facility and Firearms Range	425,000	-	-	4,675,000	4,675,000
	Subtotal	\$ 30,745,400	\$ 6,135,400	\$ 12,710,400	\$ 62,885,000	\$ 69,460,000
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
1 of 15	Conservation Cost Share Program	\$ 3,205,000	\$ 740,000	\$ 3,205,000	\$ -	ongoing
2 of 15	Tax/Public Ditches	1,400,000	1,148,700	1,400,000	-	ongoing
3 of 15	Beach Preservation	2,150,000	2,150,000	2,150,000	-	ongoing
4 of 15	Dam Emergency Planning	1,000,000	-	-	-	ongoing
5 of 15	Buried Debris Pit Remediation	1,000,000	-	1,000,000	-	ongoing
6 of 15	Drainage Project/Surface Water Infrastructure (formerly known as Resource, Conservation and Development)	1,000,000	-	1,000,000	-	ongoing
7 of 15	Clean Water State Grant Match	1,000,000	See 21st Century	See 21st Century	See 21st Century	See 21st Century
8 of 15	Rehabilitation of Dams	1,500,000	-	-	5,000,000	\$ 5,000,000
9 of 15	Park Development/Rehabilitation	2,500,000	-	900,000	-	ongoing
10 of 15	Minor Capital Improvement and Equipment	1,105,600	600,000	600,000	-	ongoing
11 of 15	Planning and Design to Replace the R&R Building L.E.E.D.	250,000	See OMB	See OMB	See OMB	See OMB
12 of 15	Fenwick Island State Park Parking Expansion	136,500	-	-	1,050,000	1,050,000
13 of 15	Milford Mosquito Control - Facility Relocation, Land Acquisition and Building	250,000	-	-	2,750,000	2,750,000
14 of 15	Cape Henlopen Fishing Pier Demolition/Redesign	500,000	-	-	13,500,000	13,500,000
15 of 15	Alternative Energy Projects for State Parks	500,000	-	-	4,000,000	4,000,000
	Subtotal	\$ 17,497,100	\$ 4,638,700	\$ 10,255,000	\$ 26,300,000	\$ 26,300,000

PROJECT SCHEDULE OF AGENCY REQUESTS

AGENCY RANKING	AGENCY/PROJECT	FY 2010 REQUEST	FY 2010 GOVERNOR RECOMMENDED	PRIOR YR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
45 - SAFETY AND HOMELAND SECURITY						
1 of 9	Twin Engine Helicopter Lease/Payment	\$ 2,196,000	\$ 2,196,000	\$ 4,095,700	\$ 4,391,800	\$ 10,683,500
2 of 9	Minor Capital Improvement and Equipment	800,000	600,000	725,000	-	ongoing
3 of 9	Claymont Tower Buy-Out	860,000	-	-	860,000	860,000
4 of 9	Central Evidence/Storage Repository	400,000	-	-	5,400,000	5,400,000
5 of 9	New Castle County Radio Repair Facility	973,800	-	-	1,059,400	1,059,400
6 of 9	State Bureau of Identification Building Renovation	150,000	-	-	350,000	350,000
7 of 9	Troop 3 Evidence Locker Room Renovation	500,000	-	-	500,000	500,000
8 of 9	New Troop 7, Lewes	500,000	-	-	9,900,000	9,900,000
9 of 9	New Troop 3, Camden	500,000	-	-	16,000,000	16,000,000
	Subtotal	\$ 6,879,800	\$ 2,796,000	\$ 4,820,700	\$ 38,461,200	\$ 44,752,900
65 - AGRICULTURE						
1 of 2	Forestland Preservation Program	\$ 2,000,000	\$ -	\$ -	-	ongoing
2 of 2	Forest Service Fire Equipment Buildings	400,000	-	-	400,000	\$ 400,000
	Subtotal	\$ 2,400,000	\$ -	\$ -	\$ 400,000	\$ 400,000
75 - STATE FIRE PREVENTION COMMISSION						
1 of 4	Fire Extinguisher Building	\$ 85,000	\$ -	\$ -	85,000	\$ 85,000
2 of 4	Air Compressor Replacement	30,000	-	-	30,000	30,000
3 of 4	Concrete Repairs	60,000	-	65,000	60,000	125,000
4 of 4	Hydraulic Rescue Tools Replacement	150,000	150,000	105,000	-	ongoing
	Subtotal	\$ 325,000	\$ 150,000	\$ 170,000	\$ 175,000	\$ 240,000
76 - DELAWARE NATIONAL GUARD						
1 of 4	Minor Capital Improvement and Equipment	\$ 675,000	\$ 600,000	\$ 600,000	-	ongoing
2 of 4	Seaford Land Acquisition	3,000,000	-	-	3,000,000	\$ 3,000,000
3 of 4	Scannell Readiness Center	770,000	-	-	770,000	770,000
4 of 4	198th Regiment Readiness Center	490,000	-	-	1,960,000	1,960,000
	Subtotal	\$ 4,935,000	\$ 600,000	\$ 600,000	\$ 5,730,000	\$ 5,730,000
90-01 - UNIVERSITY OF DELAWARE						
1 of 4	Alison Hall Renovations	\$ 8,000,000	\$ 3,000,000	\$ 5,000,000	5,000,000	\$ 13,000,000
2 of 4	Enhanced Campus and Building Access Security	1,000,000	-	-	6,100,000	6,100,000
3 of 4	Facilities Renewal/Renovation	2,000,000	-	-	-	ongoing
4 of 4	Minor Capital Improvement and Equipment	1,750,000	-	-	-	ongoing
	Subtotal	\$ 12,750,000	\$ 3,000,000	\$ 5,000,000	\$ 11,100,000	\$ 19,100,000

PROJECT SCHEDULE OF AGENCY REQUESTS

AGENCY RANKING	AGENCY/PROJECT	FY 2010 REQUEST	FY 2010 GOVERNOR RECOMMENDED	PRIOR YR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
90-03 - DELAWARE STATE UNIVERSITY						
1 of 3	Minor Capital Improvement and Equipment	\$ 7,500,000	\$ 3,000,000	\$ 5,000,000	\$ -	ongoing
2 of 3	Aircraft Replacement	500,000	-	-	1,700,000	\$ 1,700,000
3 of 3	Library Major Renovation	3,000,000	-	-	5,000,000	5,000,000
	Subtotal	\$ 11,000,000	\$ 3,000,000	\$ 5,000,000	\$ 6,700,000	\$ 6,700,000
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
1 of 9	Health Sciences Building - Stanton Campus	\$ 13,800,000	\$ -	\$ 12,365,000	\$ 35,100,000	\$ 47,465,000
2 of 9	Excellence Through Technology	500,000	-	400,000	-	ongoing
3 of 9	Collegewide Asset Preservation/MCI	1,525,000	1,400,000	1,435,000	-	ongoing
4 of 9	Campus Improvements - Owens Campus	1,200,000	400,000	750,000	-	ongoing
5 of 9	Campus Improvements - Terry Campus	1,200,000	400,000	750,000	-	ongoing
6 of 9	Campus Improvements - Stanton/Wilmington Campuses	1,750,000	800,000	1,500,000	-	ongoing
7 of 9	Health Sciences Building - Owens Campus	1,500,000	-	-	33,000,000	33,000,000
8 of 9	Health Sciences Building - Terry Campus	1,500,000	-	-	33,000,000	33,000,000
9 of 9	East Building Expansion - Wilmington Campus	1,500,000	-	-	7,500,000	7,500,000
	Subtotal	\$ 24,475,000	\$ 3,000,000	\$ 17,200,000	\$ 108,600,000	\$ 120,965,000
95 - EDUCATION						
1 of 36	Minor Capital Improvement and Equipment	\$ 7,293,800	\$ 7,263,800	\$ 7,263,800	\$ -	ongoing
2 of 36	Architectural Barrier Removal	160,000	160,000	160,000	-	ongoing
BALANCE OF FUNDING FROM FY 2006						
3 of 36	Brandywine, Construct 66,000 Sq. Ft. ES - Replace Brandywood	7,785,900	7,785,900	700,000	-	\$ 8,485,900
4 of 36	Brandywine, Demolish Bush School	347,500	347,500	-	-	347,500
5 of 36	Brandywine, Construct Operations Center	-	-	-	1,215,800	1,215,800
BALANCE OF FUNDING FROM FY 2007						
6 of 36	Colonial, Renovate and Reconfigure New Castle MS*	1,371,800	1,371,800	4,600,600	-	5,972,400
7 of 36	Colonial, Renovate John G. Leach School	2,678,400	2,678,400	-	-	2,678,400
8 of 36	Colonial, Renovate Eisenberg ES	2,838,600	2,838,600	-	-	2,838,600
9 of 36	Colonial, Renovate Colwyck ES	3,014,300	3,014,300	-	-	3,014,300
BALANCE OF FUNDING FROM FY 2008						
10 of 36	Appoquinimink, Renovate and Add to Middletown HS*	2,190,500	2,190,500	2,190,500	-	4,381,000
11 of 36	Appoquinimink, Renovate Cedar Lane ES*	4,785,700	4,785,700	4,785,700	-	9,571,400
12 of 36	Appoquinimink, Renovate Redding MS	555,500	555,500	555,600	-	1,111,100
13 of 36	Appoquinimink, Renovate Meredith MS	40,300	40,300	40,200	-	80,500
14 of 36	Appoquinimink, Brick Mill ES Serving Line	56,700	56,700	56,700	-	113,400
15 of 36	Appoquinimink, Renovate Silver Lake ES	260,600	260,600	260,600	-	521,200
16 of 36	Caesar Rodney, Renovate Reily Brown ES*	945,400	945,400	8,509,100	-	9,454,500
17 of 36	Caesar Rodney, Renovate W.B. Simpson ES*	9,283,800	9,283,800	650,000	6,622,500	16,556,300
18 of 36	Caesar Rodney, Renovate Allen Frear ES	7,385,900	-	-	12,309,800	12,309,800
19 of 36	Capital, Central MS Gym Replacement and Auditorium Renovation	1,231,800	1,231,800	11,085,900	-	12,317,700
20 of 36	Capital, Construct 600 Pupil ES to Replace South ES	1,342,100	1,342,100	12,078,500	-	13,420,600
21 of 36	Smyrna, Renovate and Add to Smyrna HS	21,921,300	21,921,300	32,000,000	-	53,921,300
22 of 36	Smyrna, Construct 600 Pupil Clayton IS*	7,678,700	3,000,000	4,000,000	14,179,800	21,179,800

PROJECT SCHEDULE OF AGENCY REQUESTS

AGENCY RANKING	AGENCY/PROJECT	FY 2010 REQUEST	FY 2010 GOVERNOR RECOMMENDED	PRIOR YR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
23 of 36	Lake Forest, HS Performing Arts Addition and Renovation	1,732,300	1,732,300	6,062,900	866,100	8,661,300
24 of 36	Lake Forest, Renovate W.T. Chipman MS*	360,700	360,700	1,262,500	180,300	1,803,500
25 of 36	Lake Forest, Renovate Lake Forest HS*	473,500	473,500	1,893,700	-	2,367,200
26 of 36	Milford, Construct 720 Pupil ES*	1,674,300	1,674,300	13,162,400	-	14,836,700
27 of 36	Milford, Land Acquisition for 720 Pupil ES	919,400	919,400	770,000	-	1,689,400
28 of 36	Milford, Renovate Lulu Ross ES	1,023,900	1,023,900	275,600	-	1,299,500
29 of 36	Milford, Renovate E.I. Morris ECC	343,500	343,500	177,600	-	521,100
30 of 36	Milford, Renovate Milford HS and Site Upgrades	949,800	949,800	2,476,500	-	3,426,300
31 of 36	Sussex Tech, Renovate Environmental Instruction Area	769,200	-	-	769,200	769,200
32 of 36	Appoquinimink, Construct New 840 Pupil ES - MOT Area	11,237,100	-	-	20,431,100	20,431,100
33 of 36	Appoquinimink, Land Acquisition for New 840 Pupil ES - MOT Area	2,587,500	-	-	2,587,500	2,587,500
34 of 36	Appoquinimink, Addition/Renovation to Appoquinimink ECC - Kitchen	616,700	-	-	616,700	616,700
35 of 36	Appoquinimink, Renovate Townsend ES	-	-	-	3,282,700	3,282,700
36 of 36	Appoquinimink, Renovate and Add to Olive B. Loss ES	-	-	-	2,049,800	2,049,800
Subtotal		\$ 105,856,500	\$ 78,551,400	\$ 115,018,400	\$ 65,111,300	\$ 243,833,500
*Prior year funding includes the K-12 School Construction Prioritization Fund.						
TWENTY-FIRST CENTURY FUND						
N/A	Drinking Water State Revolving Fund (DHSS)	\$ 1,700,000	\$ 1,700,000	\$ 1,650,000	\$ -	ongoing
N/A	Clean Water State Grant Match (DNREC)	1,000,000	1,000,000	1,000,000	-	ongoing
Subtotal		\$ 2,700,000	\$ 2,700,000	\$ 2,650,000	\$ -	\$ -
SUB-TOTAL NON-TRANSPORTATION:		\$ 493,650,600	\$ 158,885,000	\$ 389,567,400	\$ 625,914,500	\$ 1,044,270,100
55 - DEPARTMENT OF TRANSPORTATION						
1 of 4	Road System	\$ 171,972,000	\$ 131,016,000	\$ 162,205,700	\$ -	ongoing
2 of 4	Grants and Allocations	24,600,000	21,750,000	24,600,000	-	ongoing
3 of 4	Transit System	11,033,000	15,033,000	24,886,000	-	ongoing
4 of 4	Support System	49,846,000	17,313,000	56,900,000	-	ongoing
Subtotal		\$ 257,451,000	\$ 185,112,000	\$ 268,591,700	\$ -	\$ -
GRAND TOTAL:		\$ 751,101,600	\$ 343,997,000	\$ 658,159,100	\$ 625,914,500	\$ 1,044,270,100