

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2010 GOVERNOR RECOMMENDED
10-02 - OFFICE OF MANAGEMENT AND BUDGET		
1 of 15	Minor Capital Improvement and Equipment	\$ 3,500,000
2 of 15	Environmental Compliance (UST/Asbestos/Other)	340,300
3 of 15	Architectural Barrier Removal	150,000
4 of 15	Kent County Court Complex	13,200,000
N/A	ERP Financials	3,600,000
N/A	Technology Fund	1,985,000
<i>02- JUDICIAL PROJECTS</i>		
2 of 5	Minor Capital Improvement and Equipment/Security	500,000
<i>10-05 - DELAWARE HEALTH CARE COMMISSION PROJECTS</i>		
1 of 1	Delaware Health Information Network	2,500,000
<i>20 - STATE PROJECTS</i>		
2 of 17	Minor Capital Improvement and Equipment	750,000
3 of 17	Veterans Cemetery Enhancements - NCC	360,000
4 of 17	Veterans Home Minor Capital Improvement and Equipment	305,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 11	Minor Capital Improvement and Equipment	3,500,000
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
4 of 5	Minor Capital Improvement and Equipment	1,363,200
<i>38 - CORRECTION PROJECTS</i>		
2 of 8	Minor Capital Improvement and Equipment	3,000,000
<i>45 - SAFETY AND HOMELAND SECURITY PROJECTS</i>		
2 of 9	Minor Capital Improvement and Equipment	600,000
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>		
1 of 4	Minor Capital Improvement and Equipment	600,000
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		\$ 36,253,500
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 3	Strategic Fund	\$ 9,000,000
3 of 3	Fraunhofer Vaccine Development	1,000,000
N/A	Experimental Program to Stimulate Competitive Research (EPSCOR)	1,000,000
N/A	Diamond State Port Corporation	2,000,000
N/A	Riverfront Development Corporation	2,000,000
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		\$ 15,000,000
10-08 - DELAWARE HOUSING AUTHORITY		
1 of 3	Housing Development Fund - Preservation	\$ 2,500,000
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		\$ 2,500,000
20 - STATE		
1 of 17	Museum Maintenance	\$ 350,000
9 of 17	Georgetown Public Library	960,000
13 of 17	Bridgeville Public Library	500,000
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		\$ 1,810,000
35 - HEALTH AND SOCIAL SERVICES		
1 of 11	Maintenance and Restoration	\$ 2,750,000
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		\$ 2,750,000

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37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
5 of 5	Maintenance and Restoration	\$ 200,000
		<u>\$ 200,000</u>
38 - CORRECTION		
1 of 8	Maintenance and Restoration	\$ 3,135,400
		<u>\$ 3,135,400</u>
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
1 of 15	Conservation Cost Share Program	\$ 740,000
2 of 15	Tax/Public Ditches	1,148,700
3 of 15	Beach Preservation	2,150,000
10 of 15	Minor Capital Improvement and Equipment	600,000
		<u>\$ 4,638,700</u>
45 - SAFETY AND HOMELAND SECURITY		
1 of 9	Twin Engine Helicopter Lease/Payment	\$ 2,196,000
		<u>\$ 2,196,000</u>
75 - STATE FIRE PREVENTION COMMISSION		
4 of 4	Hydraulic Rescue Tools Replacement	\$ 150,000
		<u>\$ 150,000</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 4	Alison Hall Renovations	\$ 3,000,000
		<u>\$ 3,000,000</u>
90-03 - DELAWARE STATE UNIVERSITY		
1 of 3	Minor Capital Improvement and Equipment	\$ 3,000,000
		<u>\$ 3,000,000</u>
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE		
3 of 9	Collegewide Asset Preservation/MCI	\$ 1,400,000
4 of 9	Campus Improvements - Owens Campus	400,000
5 of 9	Campus Improvements - Terry Campus	400,000
6 of 9	Campus Improvements - Stanton/Wilmington Campuses	800,000
		<u>\$ 3,000,000</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2010 GOVERNOR RECOMMENDED
95 - EDUCATION		
1 of 36	Minor Capital Improvement and Equipment	\$ 7,263,800
2 of 36	Architectural Barrier Removal	160,000
3 of 36	Brandywine, Construct 66,000 Sq. Ft. ES - Replace Brandywood	7,785,900
4 of 36	Brandywine, Demolish Bush School	347,500
6 of 36	Colonial, Renovate and Reconfigure New Castle MS	1,371,800
7 of 36	Colonial, Renovate John G. Leach School	2,678,400
8 of 36	Colonial, Renovate Eisenberg ES	2,838,600
9 of 36	Colonial, Renovate Colwyck ES	3,014,300
10 of 36	Appoquinimink, Renovate and Add to Middletown HS	2,190,500
11 of 36	Appoquinimink, Renovate Cedar Lane ES	4,785,700
12 of 36	Appoquinimink, Renovate Redding MS	555,500
13 of 36	Appoquinimink, Renovate Meredith MS	40,300
14 of 36	Appoquinimink, Brick Mill ES Serving Line	56,700
15 of 36	Appoquinimink, Renovate Silver Lake ES	260,600
16 of 36	Caesar Rodney, Renovate Reily Brown ES	945,400
17 of 36	Caesar Rodney, Renovate W.B. Simpson ES	9,283,800
19 of 36	Capital, Central MS Gym Replacement and Auditorium Replacement	1,231,800
20 of 36	Capital, Construct 600 Pupil ES to Replace South ES	1,342,100
21 of 36	Smyrna, Renovate and Add to Smyrna HS	21,921,300
22 of 36	Smyrna, Construct 600 Pupil IS	3,000,000
23 of 36	Lake Forest, HS Performing Arts Addition and Renovation	1,732,300
24 of 36	Lake Forest, Renovate W.T. Chipman MS	360,700
25 of 36	Lake Forest, Renovate Lake Forest HS	473,500
26 of 36	Milford, Construct 720 Pupil ES	1,674,300
27 of 36	Milford, Land Acquisition for 720 Pupil ES	919,400
28 of 36	Milford, Renovate Lulu Ross ES	1,023,900
29 of 36	Milford, Renovate E.I. Morris ECC	343,500
30 of 36	Milford, Renovate Milford HS and Site Upgrades	949,800
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		\$ 78,551,400
TWENTY-FIRST CENTURY FUND		
N/A	Drinking Water State Revolving Fund (DHSS)	\$ 1,700,000
N/A	Clean Water State Grant Match (DNREC)	1,000,000
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		\$ 2,700,000
SUB-TOTAL NON-TRANSPORTATION:		<hr/>
		\$ 158,885,000
55 - TRANSPORTATION		
1 of 4	Road System	\$ 131,016,000
2 of 4	Grants and Allocations	21,750,000
3 of 4	Transit System	15,033,000
4 of 4	Support System	17,313,000
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		\$ 185,112,000
TOTAL NON-TRANSPORTATION AND TRANSPORTATION		<hr/>
		\$ 343,997,000