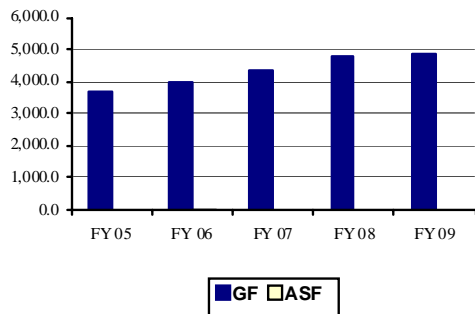


DELAWARE NATIONAL GUARD

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Delaware National Guard

Five-Year Appropriation History



FUNDING

	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 GOV. REC.
GF	4,208.6	4,861.5	4,687.2
ASF	--	--	--
TOTAL	4,208.6	4,861.5	4,687.2

POSITIONS

	FY 2008 ACTUAL	FY 2009 BUDGET	FY 2010 GOV. REC.
GF	30.5	30.5	30.5
ASF	--	--	--
NSF	107.8	100.0	100.0
TOTAL	138.3	130.5	130.5

FY 2010 BUDGET HIGHLIGHTS

OPERATING BUDGET:

- ◆ Recommend (\$143.1) in Strategic Reduction/Investment Target to identify additional expenditure reductions and/or revenue enhancements necessary due to deteriorating economic conditions.
- ◆ Recommend (\$7.0) to eliminate one fleet vehicle.
- ◆ Recommend (\$37.0) in SGLI Premium Assistance to reflect projected expenditures.

CAPITAL BUDGET:

- ◆ Recommend \$600.0 for the Minor Capital Improvement and Equipment program to prevent deterioration of buildings and grounds, maintain a secure environment and continue to eliminate the backlog of deferred maintenance.

MISSION

The Delaware Army and Air National Guard are federally-authorized, requirements-driven, capabilities-based military forces with both federal and state missions. The federal mission of the Delaware National Guard is to maintain properly trained and equipped units available for prompt mobilization in the event of war, national emergency or as otherwise needed. In this capacity, command and control is within the purview of the President of the United States.

The state mission of the Delaware National Guard is to provide trained and disciplined forces for domestic emergencies or as otherwise required. In a peacetime environment or operation short of federal mobilization, organizational command and control is directed by the Governor. The Delaware National Guard provides its capabilities by employing a full-time and part-time workforce that are paid using federal, state or combined funding sources.

KEY OBJECTIVES

- Maintain a balanced force structure authorization of 1,582 troops in the Delaware Army National Guard and 1,111 personnel in the Air National Guard.
- Enhance joint operation capabilities to achieve optimal mission operational effectiveness and efficiency on operations involving Delaware National Guard Army and Air personnel.
- Continue quality recruiting, promotion and retention programs, as well as enhancing mission readiness through effective military leadership development programs and challenging unit training.
- Develop and participate in local, state and national programs and partnerships on an ongoing basis that provide a positive impact on Delaware communities.

BACKGROUND AND ACCOMPLISHMENTS

The Delaware National Guard provides personnel and equipment in the event of a natural disaster, civil disturbance or an actual armed conflict. Therefore the services provided by the Delaware National Guard can be to a local community and/or the entire population of the State of Delaware and/or the United States. The following are some of the recent accomplishments of the Delaware National Guard:

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- Responded for service around the world with the following activities:
 - During June 2008, 150 soldiers from the 153rd Military Police Company completed nine months of dangerous convoy escort duty in Iraq.
 - During Fiscal Year 2008, the Delaware National Guard had soldiers and airmen serving in Iraq, Afghanistan, Kuwait, Qatar, and Egypt as well as many other foreign and U.S. locations.
 - The 261st Signal Brigade deployed 110 soldiers on October 3, 2008. It will be the 1st National Guard unit from any state to help maintain the military's signal and communication network in Iraq.
 - The 166th Airlift Wing deployed 42 airmen who performed critical support operations before and after devastating Hurricane Ike struck Texas.
 - The 166th Airlift Wing deployed 44 airmen for operations in support of Tropical Storm Gustav and 19 airmen in support of Tropical Storm Eduardo.
 - The 166th Airlift Wing had 50 members install a fence along the Arizona/Mexico border.
 - 375 members of the 166th Airlift Wing successfully completed a rigorous Combat Readiness Training Course held near Gulfport, Mississippi.
- Conducted emergency preparedness exercises with the Delaware Emergency Management Agency (DEMA) regarding the Salem Nuclear Power Plant.
- Participated with federal, state and local agencies on the Anti-Terrorism Advisory Council.
- Worked with the Delaware State Police in the Drug Education for Youth (DEFY) program.
- The Drug Demand Reduction section held Rugged Outdoor Pursuit Education System (ROPES) training and team building for numerous children at various locations.
- Hosted more than 100 children at the 7th annual Delaware National Guard Youth Camp at the Bethany Beach training site.
- Supported local communities through a wide array of programs and initiatives, and worked in conjunction with Delaware mentoring and family assistance programs.

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ACTIVITIES

- Provide well trained and equipped Army and Air Force units of the Delaware National Guard to promptly and effectively respond to domestic emergencies and unit deployment requirements.
- Provide administrative, maintenance, security, and facilities for training the Delaware National Guard to meet its state and federal missions.
- Provide maintenance, repairs and payment of daily expenditures on Army and Air National Guard facilities in accordance with Service Contract Funding Agreements with the federal government.

PERFORMANCE MEASURES

	FY 2008 Actual	FY 2009 Budget	FY 2010 Gov. Rec.
% of authorized strength - Air Force units	96.8	98.0	99.0
% of authorized strength - Army units	95.3	97.3	99.0