

AGRICULTURE
65-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2009	FY 2010	FY 2011 Request	FY 2011 Recommended	FY 2012 Request	FY 2013 Request
1. Forestland Preservation Program			\$ 1,000,000			
TOTALS	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0

1. Forestland Preservation Program

PROJECT DESCRIPTION

Funding is requested to purchase development rights on privately-owned forestland through the Forestland Preservation Program (FPP). The program received \$1 million in Fiscal Year 2008, and the Nature Conservancy provided an additional \$500,000 for the program. Nine properties totaling over 930 acres were protected in the initial round of selections in Fiscal Year 2009; however, there are 34 properties currently enrolled in FPP. An additional \$1 million in Fiscal Year 2011 will demonstrate the State's continued commitment and support for this program and will lead to further landowner participation. This program will also help meet the department's goal of protecting one-half of the remaining unprotected forestland in Delaware by 2024.

CAPITAL REQUEST

FUNDING

	<u>STATE</u>	<u>FEDERAL</u>	<u>OTHER</u>
FY 2008	\$1,000,000	\$0	\$0
FY 2011	1,000,000	0	0
Totals	\$2,000,000	\$0	\$0