

EDUCATION
95-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2009	FY 2010	FY 2011 Request	FY 2011 Recommended	FY 2012 Request	FY 2013 Request
1. Minor Capital Improvement and Equipment	\$ 7,263,800	\$ 7,263,800	\$ 7,293,800	\$ 3,947,400	\$ 7,323,800	\$ 7,353,800
2. Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
N/A Pending Referenda Contingency				12,000,000		
3. Brandywine, Construct Operations Center			1,215,800	1,215,800		
4. Colonial, Renovate Colwyck ES			3,014,300	3,014,300		
5. Appoquinimink, Renovate Cedar Lane ES		9,371,400	200,000	200,000		
6. Caesar Rodney, Renovate W.B. Simpson ES		1,350,000	15,206,300	15,206,300		
7. Caesar Rodney, Renovate Allen Frear ES			12,309,800	12,309,800		
8. Smyrna, Construct 600 Pupil Clayton IS		6,806,500	14,373,300	14,373,300		
9. Lake Forest, HS Performing Arts Addition and Renovation	4,330,600	1,732,300	866,100	866,100		
10. Lake Forest, Renovate W.T. Chipman MS		1,262,500	180,300	180,300		
11. Milford, Construct 720 Pupil ES	2,382,400	10,780,000	1,674,300	1,674,300		
12. Milford, Land Acquisition & Extraordinary Site Work 720 Pupil ES			919,400	919,400		
13. Milford, Renovate E.I. Morris ECC			343,500	343,500		

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Project Name	FY 2009	FY 2010	FY 2011 Request	FY 2011 Recommended	FY 2012 Request	FY 2013 Request
14. Milford, Renovate Milford HS and Site Upgrades			949,800	949,800		
15. Sussex Tech, Renovate Environmental Instruction Area			769,200	769,200		
16. Appoquinimink, Land Acquisition for 840 Pupil ES-Odesa Campus			6,221,200	6,221,200		
17. Appoquinimink, Construct 840 Pupil ES-Odesa Campus			13,827,200	13,827,200	10,932,600	
18. Appoquinimink, Land Acquisition for ECC-Odesa Campus			1,653,800	1,653,800		
19. Appoquinimink, Construct ECC-Odesa Campus			6,595,200	6,595,200		
20. Appoquinimink, Addition/Renovation to Appoquinimink, ECC-Kitchen					232,500	928,700
21. Appoquinimink, Renovate Meredith MS			592,600	592,600		
22. Appoquinimink, Renovate and Add to Olive B. Loss ES					607,000	2,428,200
23. Appoquinimink, Renovate Townsend ES						4,467,900
24. Capital, Construct 1,800 Student HS			4,643,400		27,813,700	27,813,700
25. Capital, 1,800 Student HS Extraordinary Site Costs			2,310,000			
26. Capital, Renovate Wm. Henry MS Campus					2,396,600	
27. Capital, Construct Playgrounds B.T. Washington ES					195,900	
28. Capital, Construct/Renovate Athletic Fields Central MS					149,200	

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STATE CAPITAL FUNDS

Project Name	FY 2009	FY 2010	FY 2011 Request	FY 2011 Recommended	FY 2012 Request	FY 2013 Request
29. Capital, Land Acquisition, Improve Entrance, William Henry MS Campus			1,120,000			
30. Laurel, Construct 700 Student HS			3,378,900		13,515,600	13,515,600
31. Laurel, Land Acquisition 700 Student HS			296,000			
32. Laurel, Construct Athletic Stadium & Track			265,800		1,063,000	1,063,000
33. Laurel, Construct 700 Student MS			2,636,100		10,544,400	10,544,400
34. Laurel, Construct 1,200 Student Combined ES						2,975,800
35. Laurel, Demolish North Laurel ES						
36. Laurel, Selected Demolish, Renovate MS						602,900
37. Seaford, Construct OH Wing at Central ES			350,000	350,000	1,949,500	
38. Seaford, Renovate Central ES, Roof Replacement					801,300	
39. Seaford, Renovate Douglas ES, Roof Replacement			790,400			
40. Seaford, Renovate High School, ADA Accessibility Improvements					233,100	
41. Seaford, Renovate MS, ADA Accessibility and Roof Replacement			483,800			
42. Seaford, Renovate West ES, Roof Replacement					860,600	
43. Sussex Tech, Renovations to HS and Campus Site			286,900	286,900	1,147,500	

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STATE CAPITAL FUNDS

Project Name	FY 2009	FY 2010	FY 2011 Request	FY 2011 Recommended	FY 2012 Request	FY 2013 Request
44. Polytech, Renovate HS, ADA and Sewer Connection			642,600	642,600		
45. NCCVT, Renovate Howard HS – Roof/Windows			457,500	457,500		
TOTALS	\$ 14,136,800	\$ 38,726,500	\$ 106,027,300	\$ 98,756,500	\$ 79,926,300	\$ 71,854,000

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which will restore and sustain them at the original level of efficiency.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2009	\$7,263,800	\$0	\$4,842,500
FY 2010	7,263,800	0	4,842,500
FY 2011	7,293,800	0	4,862,500
FY 2012	7,323,800	0	4,882,500
FY 2013	7,353,800	0	4,902,500
TOTALS	\$36,499,000	\$0	\$24,332,500

*The source of Other funds is local district funds.

2. Architectural Barrier Removal

PROJECT DESCRIPTION

Funding is requested to continue the ongoing effort to remove architectural barriers to persons with disabilities in all public schools.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2009	\$160,000	\$0	\$106,700
FY 2010	160,000	0	106,700
FY 2011	160,000	0	106,700
FY 2012	160,000	0	106,700
FY 2013	160,000	0	106,700
TOTALS	\$800,000	\$0	\$533,500

*The source of Other funds is local district funds.

N/A Pending Referenda Contingency

PROJECT DESCRIPTION

Funding is requested to address pending referenda in the Laurel, Seaford and Capital school districts.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$12,000,000	\$0	\$0
TOTAL	\$12,000,000	\$0	\$0

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3. Brandywine, Construct Operations Center

PROJECT DESCRIPTION

Funding is requested to construct a new facility operations center to include a bus yard.

FACILITY DATA

PROPOSED

Location	To be determined
Estimated time needed to complete project	To be determined
Estimated date of occupancy	To be determined

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$1,215,800	\$ 0	\$810,500
TOTAL	\$1,215,800	\$ 0	\$810,500

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$1,871,300	Total Construction Cost (TCC)
105,000	A/E Fee
50,000	Environmental/Archeological Studies
\$2,026,300	Total

4. Colonial, Renovate Colwyck ES

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new heating, ventilation and air conditioning system (HVAC) and electrical upgrades.

FACILITY DATA

PRESENT

Location	Landers Lane, New Castle
Gross # square feet	60,496
Age of building	49 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$3,014,300	\$0	\$1,484,700
TOTAL	\$3,014,300	\$0	\$1,484,700

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$3,869,145	Total Construction Cost (TCC)
386,910	A/E Fee
44,990	Construction Monitoring
44,990	Loose Equipment & Furniture
82,975	Environmental/Archeological Studies
44,990	Commissioning (% of TCC)
25,000	Project Contingency
\$4,499,000	Total

5. Appoquinimink, Renovate Cedar Lane ES

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for renovations to Cedar Lane Elementary School. Renovations will include HVAC system replacement, as well as interior and exterior renovations.

FACILITY DATA

PRESENT

Location	1259 Cedar Lane Road, Middletown
Gross # square feet	60,000
Age of Building	17 years
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2010	\$9,371,400	\$0	\$3,466,134
FY 2011	200,000	0	73,966
TOTALS	\$9,571,400	\$0	\$3,540,100

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$11,533,700	Total Construction Cost (TCC)
917,800	A/E Fee
660,000	Project Contingency
\$13,111,500	Total

6. Caesar Rodney, Renovate W.B. Simpson ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations to W.B. Simpson Elementary School. The project will include a complete renovation of the building, as well as extensive site improvements to incorporate new vehicular circulation for buses and cars.

FACILITY DATA

PRESENT	
Location	5 Old North Road, Camden-Wyoming
Gross # square feet	69,023
Age of Building	42 years
Estimated time needed to complete project	28 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2010	\$1,350,000	\$0	\$337,500
FY 2011	15,206,300	0	3,801,600
TOTALS	\$16,556,300	\$ 0	\$4,139,100

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$425,000	Pre-Design
14,994,900	Total Construction Cost (TCC)
1,685,000	A/E Fee
1,225,000	Loose Equipment & Furniture
115,500	Environmental/Archeological Studies
2,250,000	Project Contingency
\$20,695,400	Total

7. Caesar Rodney, Renovate Allen Frear ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations to Allen Frear Elementary School. The project will include a complete renovation of the building and site improvements.

FACILITY DATA

PRESENT	
Location	238 Sorghum Mill Road, Camden-Wyoming
Gross # square feet	69,378
Age of Building	43 years
Estimated time needed to complete project	28 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$12,309,800	\$0	\$3,077,400
TOTAL	\$12,309,800	\$0	\$3,077,400

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$315,000	Pre-Design
11,405,700	Total Construction Cost (TCC)
1,325,000	A/E Fee
790,500	Loose Equipment & Furniture
25,500	Environmental/Archeological Studies
1,525,500	Project Contingency
\$15,387,200	Total

8. Smyrna, Construct 600 Pupil Clayton IS

PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a new 600-student intermediate school to meet existing and anticipated growth in the district.

FACILITY DATA

PROPOSED

Location	Clayton
Gross # square feet	83,221
Estimated time needed to complete project	24 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2010	\$6,806,500	\$0	\$1,701,625
FY 2011	14,373,300	0	3,593,275
TOTALS	\$21,179,800	\$ 0	\$5,294,900

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$25,000	Pre-Design
21,216,700	Total Construction Cost (TCC)
1,500,000	A/E Fee
60,000	Construction Monitoring
2,000,000	Loose Equipment & Furniture
45,000	Environmental/Archeological Studies
60,000	Commissioning (% of TCC)
1,568,000	Project Contingency
\$26,474,700	Total

9. Lake Forest, HS Performing Arts Addition and Renovation

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment of additions to Lake Forest High School. This project will support the performing arts and athletic departments, site and road work, stadium accessibility and stadium restroom improvements.

FACILITY DATA

PRESENT

Location	5407 Killens Pond Road, Felton
Gross # square feet	136,370
Age of Building	38 years

PROPOSED

Location	5407 Killens Pond Road, Felton
Gross # square feet	To be determined
Estimated time needed to complete project	20 months

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$1,732,300	\$0	\$433,000
FY 2009	4,330,600	0	1,082,700
FY 2010	1,732,300	0	433,100
FY 2011	866,100	0	216,500
TOTALS	\$8,661,300	\$0	\$2,165,300

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$8,270,400	Total Construction Cost (TCC)
671,200	A/E Fee
105,000	Construction Monitoring
520,000	Loose Equipment & Furniture
107,500	Environmental/Archeological Studies
52,500	Commissioning (% of TCC)
1,100,000	Project Contingency
\$10,826,600	Total

10. Lake Forest, Renovate W.T. Chipman MS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for renovations to W. T. Chipman Middle School. Renovations will include interior and exterior improvements and demolition of temporary buildings.

FACILITY DATA

PRESENT

Location	101 West Center Street, Harrington
Gross # square feet	119,000
Age of Building	77 years
Estimated time needed to complete project	20 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$360,700	\$0	\$90,200
FY 2010	1,262,500	0	315,600
FY 2011	180,300	0	45,100
TOTALS	\$1,803,500	\$0	\$450,900

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$1,741,800	Total Construction Cost (TCC)
166,200	A/E Fee
22,600	Construction Monitoring
87,500	Loose Equipment & Furniture
8,200	Environmental/Archeological Studies
12,000	Commissioning (% of TCC)
216,100	Project Contingency
\$2,254,400	Total

11. Milford, Construct 720 Pupil ES

PROJECT DESCRIPTION

Funding is requested to plan, construct and equip a new 720-student elementary school to meet existing and anticipated growth in the district.

FACILITY DATA

PROPOSED

Location	Lover's Lane & Brigham Avenue Milford
Gross # square feet	74,321
Estimated time needed to complete project	36 months

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2009	\$2,382,400	\$0	\$711,600
FY 2010	10,780,000	0	3,220,000
FY 2011	1,674,300	0	500,200
TOTALS	\$14,836,700	\$0	\$4,431,800

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$14,753,900	Total Construction Cost (TCC)
1,125,000	A/E Fee
221,000	Construction Monitoring
2,200,000	Loose Equipment & Furniture
114,000	Audit fees
149,600	Commissioning (% of TCC)
705,000	Project Contingency
\$19,268,500	Total

12. Milford, Land Acquisition & Extraordinary Site Costs for 720 Pupil ES

PROJECT DESCRIPTION

Funding is requested for the acquisition of land and extraordinary site costs for a new 720-student elementary school to meet existing and anticipated growth in the district.

FACILITY DATA

PROPOSED	
Location	Lover's Lane & Brigham Avenue, Milford
Gross # square feet	74,321
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$770,000	\$0	\$230,000
FY 2011	919,400	0	274,600
TOTALS	\$1,689,400	\$0	\$504,600

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$2,194,000	Land Acquisition/Site costs
\$2,194,000	Total

13. Milford, Renovate E. I. Morris ES

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for renovations to the E.I. Morris Early Childhood Center. Renovations will include selected roofing and building systems replacement/enhancements.

FACILITY DATA

PRESENT

Location	8609 Third Street, Lincoln
Gross # square feet	49,986
Age of Building	78 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$177,600	\$0	\$53,100
FY 2011	343,500	0	102,600
TOTALS	\$521,100	\$0	\$155,700

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$559,500	Total Construction Cost (TCC)
44,900	A/E Fee
8,900	Construction Monitoring
3,500	Audit Fees
6,000	Commissioning (% of TCC)
54,000	Project Contingency
\$676,800	Total

14. Milford, Renovate Milford HS and Site Upgrades

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for renovations to Milford High School. Renovations will include roofing, selected building systems replacement/enhancements, selected interior renovations and site improvements.

FACILITY DATA

PRESENT	
Location	1019 N. Walnut Street, Milford
Gross # square feet	161,508
Age of Building	44 years
Estimated time needed to complete project	36 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2008	\$2,476,500	\$0	\$739,700
FY 2011	949,800	0	283,800
TOTALS	\$3,426,300	\$0	\$1,023,500

*The source of Other is local district funds.

COST COMPONENT

Cost by Item	
\$3,679,500	Total Construction Cost (TCC)
299,500	A/E Fee
59,600	Construction Monitoring
22,700	Audit Fees
40,000	Commissioning (% of TCC)
348,500	Project Contingency
\$4,449,800	Total

15. Sussex Tech, Renovate Environmental Instruction Area

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for renovations to Sussex Tech High School to include renovations to the environmental sciences classrooms and greenhouse.

FACILITY DATA

PRESENT	
Location	17099 County Seat Highway, Georgetown
Gross # square feet	9200
Age of Building	40 years
Estimated time needed to complete project	18 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$769,200	\$0	\$512,800
TOTAL	\$769,200	\$0	\$512,800

*The source of Other is local district funds.

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COST COMPONENT

Cost by Item	
\$986,100	Total Construction Cost (TCC)
128,200	A/E Fee
6,500	Audit Fees
57,700	Commissioning (% of TCC)
103,500	Project Contingency
\$1,282,000	Total

16. Appoquinimink, Land Acquisition for 840 Pupil ES - Odessa Campus

PROJECT DESCRIPTION

Funding is requested for the acquisition of land for a new elementary school to be constructed on a 272-acre K-12 campus in Odessa.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$6,221,200	\$0	\$2,073,800
TOTAL	\$6,221,200	\$0	\$2,073,800

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$8,295,000	Land acquisition
\$8,295,000	Total

17. Appoquinimink, Construct 840 Pupil ES - Odessa Campus

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a new elementary school to be constructed on a 272-acre K-12 campus in Odessa.

FACILITY DATA

PROPOSED

Location	Route 299, Odessa (Smith Farm Property)
Gross # square feet	84,355
Estimated time needed to complete project	24 to 30 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$13,827,200	\$0	\$4,609,000
FY 2012	10,932,600	0	3,644,200
TOTALS	\$24,759,800	\$0	\$8,253,200

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$24,757,600	Total Construction Cost (TCC)
2,311,000	A/E Fee
17,000	Audit Fees
150,000	Sewer agreement w/city
495,200	Construction Monitoring
3,301,300	FF&E
330,200	Commissioning (% of TCC)
1,650,700	Project Contingency
\$33,013,000	Total

18. Appoquinimink, Land Acquisition for New ECC - Odessa Campus

PROJECT DESCRIPTION

Funding is requested for the acquisition of land for a new ECC to be constructed on a 272-acre K-12 campus in Odessa.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$1,653,800	\$0	\$551,200
TOTAL	\$1,653,800	\$0	\$551,200

*The source of Other funds is local district funds.

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COST COMPONENT

Cost by Item	
\$2,205,000	Land acquisition
\$2,205,000	Total

19. Appoquinimink, Construct New ECC - Odessa Campus

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a new Early Childhood Center (ECC) to be constructed on a 272-acre K-12 campus in Odessa.

FACILITY DATA

PROPOSED

Location	Route 299, Odessa (Smith Farm Property)
Gross # square feet	26,000 +-
Estimated time needed to complete project	24 to 30 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$6,595,200	\$0	\$2,198,400
TOTAL	\$6,595,200	\$0	\$2,198,400

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$6,452,800	Total Construction Cost (TCC)
625,000	A/E Fee
4,400	Audit Fees
75,000	Sewer agreement w/city
132,000	Construction Monitoring
800,800	FF&E
87,900	Commissioning (% of TCC)
615,700	Project Contingency
\$8,793,600	Total

20. Appoquinimink, Addition/Renovation to Appoquinimink ECC - Kitchen

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a kitchen addition and selected renovations to the Appoquinimink ECC.

FACILITY DATA

PRESENT

Location	502 South Broad Street, Middletown
Gross # square feet	20,000
Age of Building	9 years

PROPOSED

Location	Same
Gross # square feet	800
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2012	\$232,500	\$0	\$77,500
FY 2013	928,700	0	309,600
TOTALS	\$1,161,200	\$0	\$387,100

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$1,186,100	Total Construction Cost (TCC)
108,400	A/E Fee
1,000	Audit Fees
15,500	Construction Monitoring
154,800	FF&E
82,500	Project Contingency
\$1,548,300	Total

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21. Appoquinimink, Renovate Meredith MS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for renovations to the auditorium of the Meredith Middle School to accommodate student growth.

FACILITY DATA

PRESENT

Location	504 S. Broad Street, Middletown
Gross # square feet	125,467
Age of Building	85 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$592,600	\$0	\$197,500
TOTAL	\$592,600	\$0	\$197,500

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$546,700	Total Construction Cost (TCC)
74,000	A/E Fee
1,000	Audit Fees
1,100	Sewer agreement w/city
53,200	Construction Monitoring
25,500	FF&E
88,600	Project Contingency
\$790,100	Total

22. Appoquinimink, Renovate and Add to Olive B. Loss ES

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a four classroom addition and renovation to Olive B. Loss Elementary School.

FACILITY DATA

PRESENT

Location	200 Brennan Boulevard, Bear
Gross # square feet	51,384
Age of Building	9 years

PROPOSED

Location	Same
Gross # square feet	5,961
Estimated time needed to complete project	20 to 22 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2012	\$607,000	\$0	\$202,300
FY 2013	2,428,200	0	809,400
TOTALS	\$3,035,200	\$0	\$1,011,700

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$3,104,600	Total Construction Cost (TCC)
263,300	A/E Fee
5,500	Audit Fees
21,900	Sewer agreement w/city
247,500	Construction Monitoring
86,600	FF&E
317,500	Project Contingency
\$4,046,900	Total

23. Appoquinimink, Renovate Townsend ES

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for interior and exterior renovations to Townsend Elementary School to accommodate student growth.

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FACILITY DATA

PRESENT

Location	126 Main Street, Townsend
Gross # square feet	26,000
Age of Building	77 years
Estimated time needed to complete project	12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2013	\$4,467,900	\$0	\$1,489,300
TOTAL	\$4,467,900	\$0	\$1,489,300

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$4,648,500	Total Construction Cost (TCC)
394,500	A/E Fee
10,200	Audit Fees
11,000	Sewer agreement w/city
350,600	Construction Monitoring
114,500	FF&E
427,900	Project Contingency
\$5,957,200	Total

24. Capital, Construct 1,800 Student HS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a new 1,800 student high school on land currently owned by the district.

FACILITY DATA

PRESENT

Location	Route 8, Dover
Gross # square feet	237,300
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$4,643,400	\$0	\$1,990,000
FY 2012	27,813,700	0	11,920,200
FY 2013	27,813,700	0	11,920,200
FY 2014	6,953,400	0	2,980,000
TOTALS	\$67,224,200	\$0	\$28,810,400

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$70,675,500	Total Construction Cost (TCC)
7,202,500	A/E Fee
48,500	Audit Fees
165,500	Sewer agreement w/city
3,841,600	Construction Monitoring
8,950,500	FF&E
5,150,500	Project Contingency
\$96,034,600	Total

25. Capital, Extraordinary Site Costs For 1,800 Student HS

PROJECT DESCRIPTION

Funding is requested for the planning, engineering and construction of extraordinary site improvements for the new 1,800 student high school on land currently owned by the district.

FACILITY DATA

PRESENT

Location	Route 8, Dover
Gross # square feet	237,300
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$2,310,000	\$0	\$990,000
TOTAL	\$2,310,000	\$0	\$990,000

*The source of Other funds is local district funds.

**EDUCATION
95-00-00**

COST COMPONENT

Cost by Item	
\$3,300,000	Total Construction Cost (TCC)
\$3,300,000	Total

26. Capital, Renovate William Henry MS Campus Site

PROJECT DESCRIPTION

Funding is requested for the planning, engineering, construction and equipment of renovations to the William Henry Middle School campus site.

FACILITY DATA

PRESENT

Location	Carver Road, Dover
Gross # square feet	N/A
Age of Building	56 years
Estimated time needed to complete project	8-12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2012	\$2,396,600	\$ 0	\$1,027,100
TOTAL	\$2,396,600	\$ 0	\$1,027,100

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$3,044,100	Total Construction Cost (TCC)
222,600	A/E Fee
2,000	Audit Fees
155,000	Project Contingency
\$3,423,700	Total

27. Capital, Construct/Renovate Playgrounds at B.T. Washington ES

PROJECT DESCRIPTION

Funding is requested for the planning, engineering construction and equipment of renovations to existing or constructing of new playgrounds at the B.T. Washington Elementary School.

FACILITY DATA

PRESENT

Location	901 Forest Street, Dover
Gross # square feet	N/A
Age of Building	86 years
Estimated time needed to complete project	4 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2012	\$195,900	\$0	\$83,900
TOTAL	\$195,900	\$0	\$83,900

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$258,200	Total Construction Cost (TCC)
9,600	A/E Fee
1,000	Audit Fees
11,000	Project Contingency
\$279,800	Total

28. Capital, Construct/Renovate Athletic Fields Central MS

PROJECT DESCRIPTION

Funding is requested for the planning, engineering construction and equipment for renovations to existing, new and/or additional athletic fields at Central Middle School.

EDUCATION

95-00-00

FACILITY DATA

PRESENT

Location	211 Delaware Avenue, Dover
Gross # square feet	N/A
Age of Building	86 years
Estimated time needed to complete project	8-12 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2012	\$149,200	\$0	\$63,900
TOTAL	\$149,200	\$0	\$63,900

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$191,500	Total Construction Cost (TCC)
9,600	A/E Fee
1,000	Audit Fees
11,000	Project Contingency
\$213,100	Total

29. Capital, Land Acquisition, Improve Entrance to William Henry MS Campus

PROJECT DESCRIPTION

Funding is requested for the acquisition of land for the improvement of the entrance and egress for William Henry Middle School and District Office campus.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$1,120,000	\$0	\$480,000
TOTAL	\$1,120,000	\$0	\$480,000

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$1,600,000	Land acquisition
\$1,600,000	Total

30. Laurel, Construct 700 Student HS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a new 700-student high school on land currently owned by the district.

FACILITY DATA

PRESENT

Location	Laurel
Gross # square feet	115,421 +-
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$3,378,900	\$0	\$1,187,200
FY 2012	13,515,600	0	4,748,700
FY 2013	13,515,600	0	4,748,700
FY 2014	3,378,800	0	1,187,200
TOTALS	\$33,788,900	\$0	\$11,871,800

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$32,774,900	Total Construction Cost (TCC)
2,967,900	A/E Fee
23,900	Audit Fees
135,500	Sewer agreement w/city
1,840,500	Construction Monitoring
4,566,500	FF&E
3,351,500	Project Contingency
\$45,660,700	Total

**EDUCATION
95-00-00**

31. Laurel, Land Acquisition 700 Student HS

PROJECT DESCRIPTION

Funding is requested for the acquisition of land for the improvement of the entrance and egress for new Laurel High School and Middle School campus.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$296,000	\$0	\$104,000
TOTAL	\$296,000	\$0	\$104,000

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$400,000	Land acquisition
\$400,000	Total

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$265,800	\$0	\$93,400
FY 2012	1,063,000	0	373,500
FY 2013	1,063,000	0	373,500
FY 2014	265,800	0	93,400
TOTALS	\$2,657,600	\$0	\$933,800

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$2,582,400	Total Construction Cost (TCC)
233,500	A/E Fee
2,000	Audit Fees
161,500	Construction Monitoring
360,500	FF&E
251,500	Project Contingency
\$3,591,400	Total

32. Laurel, Construct New Athletic Stadium and Track

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment of a new athletic stadium and track to replace the existing facility on land currently owned by the district.

FACILITY DATA

PRESENT	
Location	Laurel
Gross # square feet	N/A
Estimated time needed to complete project	28-34 months

33. Laurel, Construct New 700 Student MS

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a new 700-student middle school to replace the existing facility on lands currently owned by the district.

FACILITY DATA

PRESENT	
Location	Laurel
Gross # square feet	96,997 +-
Estimated time needed to complete project	28-34 months

EDUCATION
95-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$2,636,100	\$0	\$926,200
FY 2012	10,544,400	0	3,704,800
FY 2013	10,544,400	0	3,704,800
FY 2014	2,636,200	0	926,200
TOTALS	\$26,361,100	\$0	\$9,262,000

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$25,519,800	Total Construction Cost (TCC)
2,315,500	A/E Fee
17,800	Audit Fees
115,000	Sewer agreement w/city
1,603,000	Construction Monitoring
3,600,500	FF&E
2,451,500	Project Contingency
\$35,623,100	Total

34. Laurel, Construct 1,200 Student Combined ES

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a new 1,200-student combined elementary school to replace the existing North Laurel and Dunbar Elementary Schools. The project would use a school-within-a-school concept on land currently owned by the district.

FACILITY DATA

PRESENT

Location	Laurel
Gross # square feet	120,817 +/-
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2013	\$2,975,800	\$0	\$1,045,600
FY 2014	11,903,200	0	4,182,200
FY 2015	11,903,200	0	4,182,200
FY 2016	2,975,700	0	1,045,500
TOTALS	\$29,757,900	\$0	\$10,455,500

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$29,167,400	Total Construction Cost (TCC)
2,613,900	A/E Fee
20,100	Audit Fees
139,500	Sewer agreement w/city
1,866,500	Construction Monitoring
3,895,500	FF&E
2,510,500	Project Contingency
\$40,213,400	Total

35. Laurel, Demo North Laurel ES

PROJECT DESCRIPTION

Funding is requested for the planning, engineering, abating, demolition and site restoration of North Laurel Elementary School.

FACILITY DATA

PRESENT

Location	300 Wilson Street, Laurel
Gross # square feet	N/A
Age of Building	54 years
Estimated time needed to complete project	6-8 months

EDUCATION
95-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2015	\$628,900	\$0	\$220,900
FY 2016	1,886,500	0	662,900
TOTALS	\$2,515,400	\$0	\$883,800

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$2,886,300	Total Construction Cost (TCC)
221,000	A/E Fee
1,900	Audit Fees
119,500	Construction Monitoring
170,500	Project Contingency
\$3,399,200	Total

36. Laurel, Selected Demo, Renovate MS

PROJECT DESCRIPTION

Funding is requested for the planning, abatement, engineering, selective demolition and construction and renovation/restoration of the existing Laurel Middle School, which would be converted to offices and a learning resource center.

FACILITY DATA

PRESENT	
Location	801 South Central Avenue, Laurel
Gross # square feet	N/A
Age of Building	78 years
Estimated time needed to complete project	28-34 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2013	\$602,900	\$0	\$ 211,900
FY 2014	2,412,000	0	847,400
FY 2015	2,412,000	0	847,400
FY 2016	603,000	0	211,900
TOTALS	\$6,029,900	\$0	\$2,118,600

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$5,583,900	Total Construction Cost (TCC)
612,900	A/E Fee
4,500	Audit Fees
385,500	Construction Monitoring
651,700	FF&E
910,000	Project Contingency
\$8,148,500	Total

37. Seaford, Construct Orthopedically Handicapped Wing at Central ES

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment of an addition to Central Elementary School for the Orthopedically Handicapped program.

FACILITY DATA

PRESENT	
Location	1 Delaware Place, Seaford
Gross # square feet	To be determined
Age of Building	50 years
Estimated time needed to complete project	24-30 months

EDUCATION
95-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$350,000	\$0	\$0
FY 2012	1,949,500	0	0
TOTALS	\$2,299,500	\$0	\$0

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$1,312,900	Total Construction Cost (TCC)
151,200	A/E Fee
2,200	Audit Fees
142,500	Construction Monitoring
510,700	FF&E
180,000	Project Contingency
\$2,299,500	Total

38. Seaford, Renovate Central ES - Roof Replacement

PROJECT DESCRIPTION

Funding is requested for the planning, engineering and construction of renovations to Central Elementary School to include a roof replacement.

FACILITY DATA

PRESENT

Location	1 Delaware Place, Seaford
Gross # square feet	52,600 +-
Age of Building	50 years
Estimated time needed to complete project	2-4 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2012	\$801,300	\$0	\$296,400
TOTAL	\$801,300	\$0	\$296,400

COST COMPONENT

Cost by Item

\$927,700	Total Construction Cost (TCC)
72,000	A/E Fee
1,000	Audit Fees
51,500	Construction Monitoring
45,500	Project Contingency
\$1,097,700	Total

39. Seaford, Renovate Douglas ES - Roof Replacement

PROJECT DESCRIPTION

Funding is requested for the planning, engineering and construction of renovations to Douglas Elementary School to include a roof replacement.

FACILITY DATA

PRESENT

Location	1 Swain Road, Seaford
Gross # square feet	56,500 +-
Age of Building	88 years
Estimated time needed to complete project	2-4 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$ 790,400	\$ 0	\$ 292,300
TOTAL	\$ 790,400	\$ 0	\$ 292,300

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$919,800	Total Construction Cost (TCC)
68,200	A/E Fee
1,000	Audit Fees
50,200	Construction Monitoring
43,500	Project Contingency
\$1,082,700	Total

EDUCATION
95-00-00

**40. Seaford, Renovate HS - ADA
Accessibility Improvements**

PROJECT DESCRIPTION

Funding is requested for the planning, engineering and construction of renovations to Laurel High School to include specific Americans with Disabilities Act (ADA) accessibility improvements.

FACILITY DATA

PRESENT	
Location	399 N. Market Street, Seaford
Gross # square feet	153,150 +-
Age of Building	43 years
Estimated time needed to complete project	6-8 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2012	\$233,100	\$0	\$86,200
TOTAL	\$233,100	\$0	\$86,200

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$287,300	Total Construction Cost (TCC)
15,500	A/E Fee
1,000	Audit Fees
15,500	Project Contingency
\$319,300	Total

**41. Seaford, Renovate MS - ADA
Accessibility Improvements and Roof
Replacement**

PROJECT DESCRIPTION

Funding is requested for the planning, engineering and construction of renovations to Seaford Middle School to include ADA Accessibility improvements and a roof replacement.

FACILITY DATA

PRESENT	
Location	500 E. Stein Highway, Seaford
Gross # square feet	137,370 +-
Age of Building	70 years
Estimated time needed to complete project	4-8 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$ 483,800	\$ 0	\$ 178,900
TOTAL	\$ 483,800	\$ 0	\$ 178,900

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$560,200	Total Construction Cost (TCC)
31,000	A/E Fee
1,500	Audit Fees
29,500	Construction Monitoring
40,500	Project Contingency
\$662,700	Total

**42. Seaford, Renovate West ES - Roof
Replacement**

PROJECT DESCRIPTION

Funding is requested for the planning, engineering and construction of renovations to West Elementary School to include a roof replacement.

FACILITY DATA

PRESENT	
Location	511 Sussex Avenue, Seaford
Gross # square feet	61,530 +-
Age of Building	56 years
Estimated time needed to complete project	4-8 months

EDUCATION

95-00-00

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2012	\$860,600	\$0	\$318,300
TOTAL	\$860,600	\$0	\$318,300

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

\$1,010,000	Total Construction Cost (TCC)
69,400	A/E Fee
2,500	Audit Fees
52,500	Construction Monitoring
44,500	Project Contingency
\$1,178,900	Total

43. Sussex Tech, Renovations to HS and Campus Site

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment of selected renovations to Sussex Tech High School to include selected roof replacement, lighting and building system efficiency renovations, parking area renovations and walk-in cooler renovations.

FACILITY DATA

PRESENT

Location	17137 County Seat Highway, Georgetown
Gross # square feet	259,100 +/-
Age of Building	48 years
Estimated time needed to complete project	12 to 14 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$286,900	\$0	\$191,300
FY 2012	1,147,500	0	765,000
TOTALS	\$1,434,400	\$ 0	\$956,300

COST COMPONENT

Cost by Item

\$1,960,300	Total Construction Cost (TCC)
167,300	A/E Fee
1,500	Audit Fees
107,500	Construction Monitoring
36,600	FF&E
117,500	Project Contingency
\$2,390,700	Total

44. Polytech, Renovate HS, ADA and Sewer Connection

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment of renovations to Polytech High School to include ADA accessibility improvements and connection to county sewer utilities.

FACILITY DATA

PRESENT

Location	200 Brennan Boulevard, Bear
Gross # square feet	51,384
Age of Building	8 years
Estimated time needed to complete project	6 to 8 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$642,600	\$0	\$170,800
TOTAL	\$ 642,600	\$0	\$170,800

*The source of Other funds is local district funds.

EDUCATION
95-00-00

COST COMPONENT

Cost by Item	
\$515,700	Total Construction Cost (TCC)
24,500	A/E Fee
1,700	Audit Fees
230,000	Sewer connection w/ Kent county
41,500	Project Contingency
\$813,400	Total

**45. NCCVT, Renovate Howard HS -
Roof/Windows**

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment of renovations to Howard High School to include selected roof and window repairs/replacement.

FACILITY DATA

PRESENT	
Location	401 E. 12 th Street, Wilmington
Gross # square feet	283,650 +/-
Age of Building	70 years
Estimated time needed to complete project	12 to 18 months

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	*OTHER
FY 2011	\$457,500	\$0	\$292,500
TOTAL	\$457,500	\$0	\$292,500

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item	
\$646,700	Total Construction Cost (TCC)
27,800	A/E Fee
1,500	Audit Fees
32,500	Construction Monitoring
41,500	Project Contingency
\$750,000	Total