

STATE FIRE PREVENTION COMMISSION
75-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2009	FY 2010	FY 2011 Request	FY 2011 Recommended	FY 2012 Request	FY 2013 Request
1. Delaware Fire Service Center – Sussex Offices		\$	2,200,000			
2. Structural Building Repairs*			230,000	\$ 230,000		
3. Hydraulic Rescue Tools Replacement	\$ 105,000	\$ 150,000	52,500	52,500	\$ 22,500	\$ 37,500
TOTALS	\$ 105,000	\$ 150,000	\$ 2,482,500	\$ 282,500	\$ 22,500	\$ 37,500

*Funds authorized to the Office of Management and Budget.

1. Delaware Fire Service Center - Sussex Offices (Fire Marshal & Fire School)

PROJECT DESCRIPTION

Funding is requested for the construction of a 5,000 square foot building to provide additional classroom space for the Delaware State Fire School at the existing Georgetown facility. This request will accommodate the additional classes requested by the volunteer fire, rescue and emergency medical services. Currently, only one class can be conducted at a time. Funds were allocated from the Advanced Planning Fund (\$85,000) for the design on this addition.

The requested 5,000 square foot training center will consist of two 50 person classrooms, an office, lobby area, shower, restroom facilities, mechanical/electrical room and storage. This building will be located adjacent to the existing building at the Georgetown facility, using as much of the current site and infrastructure as is practical.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$2,200,000	\$0	\$0
TOTAL	\$2,200,000	\$0	\$0

PRESENT

Location	22705 Park Avenue, Georgetown, DE 19947
Gross # square feet:	6,000
Age of Building:	18 Years
Age of Additions:	NA
Year of Last Renovations:	2000

PROPOSED

Location	22705 Park Avenue, Georgetown, DE 19947
Gross # square feet:	11,000
Estimated time needed to complete project:	26-33 Months
Estimated date of occupancy:	September 2013

COST COMPONENT

Cost by Item	
\$2,000,000	Total Construction Cost (TCC)
200,000	A/E Fee
\$2,200,000	Total

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2. Structural Building Repairs

PROJECT DESCRIPTION

Funding is requested to conduct repairs on the existing, 41 year old Structural Building training facility at the Dover Center. An engineering study was conducted on the existing structure and it has signs of damage throughout the building. The damage is indicative of the use of the building and is the result of repetitive exposure to extreme and sudden temperature changes. This building is used in the core of firefighter training. These repairs would assist in extending the life of the structure for at least ten years. Not conducting the repairs would result in closure of the building within two to three years.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$230,000	\$0	\$0
TOTAL	\$230,000	\$0	\$0

3. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION

Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Newark, Mill Creek, Indian River, Lewes, Rehoboth Beach, and Roxana fire companies.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$105,000	\$0	\$0
FY 2010	150,000	0	0
FY 2011	52,500	0	0
FY 2012	22,500	0	0
FY 2013	37,500	0	0
TOTALS	\$367,500	\$0	\$0

FISCAL YEAR 2012

1. Hydraulic Rescue Tools Replacement

\$22,500

Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Minquadale and Talleyville fire companies.

FISCAL YEAR 2013

1. Hydraulic Rescue Tools Replacement

\$37,500

Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Claymont, Wilmington Manor, Carlisle, and Citizen's Hose fire companies.