

FUNDING HISTORY

For Fiscal Years 2005-2010

<u>Agency/Project</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
LEGISLATIVE						
Legislative Hall Improvements	\$ 130,000	\$ 570,000				
Legislative Hall Sound System			\$ 50,000			
	\$ 130,000	\$ 570,000	\$ 50,000			
JUDICIAL						
Court 20 Security	\$ 300,000					
JP Court 1, Frankford	45,000					
Minor Capital Improvement and Equipment/Security	700,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
New Castle County Courthouse Heat Remediation	1,305,000					
New Castle County Courthouse Capital Outlay/Interior Design	300,000					
Security Improvements			250,000			
Sussex County Family Court Renovations/Land	600,000					
Sussex County Courthouse Renovations	500,000					
	\$ 3,750,000	\$ 1,000,000	\$ 750,000	\$ 500,000	\$ 500,000	\$ 500,000
OFFICE OF MANAGEMENT AND BUDGET*						
800 MHz		\$ 19,000,000	\$ 16,700,000	\$ 12,700,000	\$ 4,500,000	
Advanced Planning Fund		500,000	250,000			
Architectural Barrier Removal		150,000	150,000	150,000	150,000	\$ 150,000
Belvedere State Service Center Renovations		500,000	1,000,000	200,000		
Capitol Parking/Security		4,000,000				
COTS Integrated and Financial Management System	\$ 4,973,100					
Delaware Health Information Network			2,000,000	3,000,000	1,500,000	1,500,000
Delaware Geological Survey Vehicle		170,000				
Environmental Compliance (UST/Asbestos/Other)		1,200,000	1,200,000	500,000	340,300	340,300
ERP Financials			16,000,000	20,000,000	3,700,000	3,600,000
Flood Mitigation/Water Supply Initiative	15,000,000					
General Fund Cash to Transportation Trust Fund		72,869,600	60,000,000			
Georgetown DMV Parking Lot			80,000			
Green Infrastructure	22,100,000	4,900,000				
K-12 School Construction Prioritization Fund					75,000,000	
Kent County Aviation	750,000					
Kent County Court Complex*	7,672,600	8,000,000	7,520,500	3,656,900	16,000,000	13,200,000
Local Law Enforcement Technology/Education Fund		1,250,000	1,350,000	1,350,000	200,000	
Minor Capital Improvement and Equipment		2,820,000	2,600,000	3,000,000	3,500,000	3,500,000
Police Chiefs Council	1,000,000					
Port of Wilmington	15,000,000					
State Employee Workforce, Education and Training Center				6,500,000	6,500,000	
Technology Fund		7,000,000		200,000	4,885,400	1,985,000
Townsend Building Improvements		2,300,000				
Vehicles and Equipment			125,000			
	\$ 66,495,700	\$ 124,659,600	\$ 108,975,500	\$ 51,256,900	\$ 116,275,700	\$ 24,275,300
*Project for Fiscal Year 2005 was authorized under the Office of the Budget.						
DELAWARE ECONOMIC DEVELOPMENT OFFICE						
City of Wilmington Public Works Yard Relocation		\$ 5,500,000	\$ 5,500,000			
College of Arts and Design	\$ 125,000					
Delaware Civic Center	1,000,000	2,000,000	2,000,000	\$ 2,000,000		
Delaware Stadium Corporation	60,000		100,000			
Diamond State Port Corporation		10,000,000	13,400,000	3,000,000	\$ 4,000,000	\$ 2,000,000
Eastern Shore Environmental		337,400				
Experimental Program to Stimulate Competitive Research						1,000,000
Fraunhofer Vaccine Development			1,000,000	1,000,000	1,000,000	1,000,000
High Tech Business Incubator, DSU		1,000,000				
Job Corps Site	100,000					
Laurel Riverfront			500,000			
Milton Redevelopment Corporation			250,000			
New Economy Initiative	20,500,000	12,000,000	11,000,000	5,000,000	1,000,000	

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DELAWARE ECONOMIC DEVELOPMENT OFFICE (cont'd)						
Riverfront Development Corporation	9,000,000	5,500,000	6,000,000	2,000,000	2,000,000	2,350,000
Runway Extension Project		1,000,000				
Seaford Industrial Park		500,000				
Strategic Fund	10,000,000	13,000,000	23,000,000	12,000,000	10,000,000	9,000,000
Working Capital	100,000					
	\$ 40,885,000	\$ 50,837,400	\$ 62,750,000	\$ 25,000,000	\$ 18,000,000	\$ 15,350,000
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Preservation				\$ 7,500,000	\$ 5,000,000	\$ 2,500,000
Emergency Mortgage Assistance Program			\$ 227,800	500,000	250,000	250,000
			\$ 227,800	\$ 8,000,000	\$ 5,250,000	\$ 2,750,000
TECHNOLOGY AND INFORMATION						
Statewide Data Center Project			\$ 500,000			
			\$ 500,000			
STATE						
Bear Public Library		\$ 25,000	\$ 1,000,000			
Bridgeville Public Library					\$ 1,000,000	\$ 500,000
City of Old New Castle Academy Building		200,000		\$ 287,000		
Captain Smith Monument			25,000			
Claymont Public Library					25,000	
Cooch-Dayett Mill Projects	\$ 50,000	100,000				
Delaware City Historic Preservation Project			100,000			
Delmar Public Library		25,000				
Dover Public Library		500,000	800,000		4,000,000	
Georgetown Public Library						960,000
Greenwood Public Library	25,000					
Hockessin Public Library		996,400	1,208,000			
Kent County Library		25,000				
Kirkwood Highway Library	2,161,700		1,419,000			
Minor Capital Improvement and Equipment	750,000	750,000	500,000	750,000	750,000	750,000
Milford District Free Library		25,000			1,000,000	600,000
Milton Museum		200,000				
Museum Maintenance	925,000	300,000	350,000	350,000	350,000	350,000
New Castle Academy			160,000			
New Castle County Libraries - Southern Branch		25,000	1,870,000			
New Castle Courthouse Museum	950,000					
New Castle Public Library			500,000		2,500,000	
Old State House/First State Heritage Park	1,000,000	1,500,000				
Revolutionary War Monument			50,000			
Seaford District Library	1,200,000	1,000,000			2,000,000	
South Coastal Library	25,000	252,500	2,000,000	1,000,000		
Statewide Master Plan for Libraries	150,000					
Sussex County Veterans Cemetery				252,000		
Veterans Cemetery Enhancements-NCC		300,000				360,000
Veterans Home Equipment			1,400,000			
Veterans Home Minor Capital Improvement and Equipment					305,000	305,000
Woodlawn Public Library	1,200,000					
World War II Monument/Memorial	25,000					
	\$ 8,461,700	\$ 6,223,900	\$ 11,382,000	\$ 2,639,000	\$ 11,930,000	\$ 3,825,000

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ADMINISTRATIVE SERVICES *						
Architectural Barrier Removal	\$ 150,000					
Belvedere State Service Center Renovations	300,000					
Capital Security Issues	250,000					
Carvel Plaza Deck	464,000					
Environmental Compliance (UST/Asbestos)	1,400,000					
Governor Bacon Utility/Site Renovations	2,244,000					
Haslet Armory Conversion	300,000					
Minor Capital Improvement and Equipment	1,900,000					
NCC Old Family Court Bldg Renovations	100,000					
Moving Expenses, Kent County Elections	40,000					
Power Line Relocation	40,000					
Purchase Sussex County Elections Facility	425,000					
Veterans Home	6,230,000					
	\$ 13,843,000					
*The Department of Administrative Services was restructured into the Office of Management and Budget in Fiscal Year 2006.						
HEALTH AND SOCIAL SERVICES						
Belvedere Service Center		See OMB	See OMB	See OMB		
DPC Critical Deferred Maintenance			\$ 5,598,200	\$ 1,567,300		
Fire Sprinkler Upgrades				1,293,600	\$ 1,350,700	
Fluoridation Infrastructure Funding	\$ 310,000					
Holloway Campus Master Plan		\$ 3,250,000				
Maintenance and Restoration	2,000,000	2,000,000	2,000,000	2,500,000	2,750,000	\$ 2,750,000
Minor Capital Improvement and Equipment	4,688,500	3,123,000	3,000,000	3,500,000	3,500,000	3,400,000
New Psychiatric Hospital	5,400,000				500,000	
OCME Forensic Building	1,400,000	750,000				
Stockley Medical Center		13,441,600	19,825,500			
Stockley Skilled Care Planning/Renovations	1,872,500					
	\$ 15,671,000	\$ 22,564,600	\$ 30,423,700	\$ 8,860,900	\$ 8,100,700	\$ 6,150,000
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Cleveland White Building/Campus Renovations					\$ 500,000	
Facilities Space Study	\$ 300,000					
Maintenance and Restoration	43,300	\$ 43,300	\$ 50,000	\$ 100,000	200,000	\$ 200,000
Minor Capital Improvement and Equipment	700,800	725,000	500,000	750,000	1,363,200	1,266,800
	\$ 1,044,100	\$ 768,300	\$ 550,000	\$ 850,000	\$ 2,063,200	\$ 1,466,800
CORRECTION						
BWCI Multi-Purpose Room		\$ 1,600,000	\$ 900,000	\$ 250,000		
Comprehensive Inmate Medical Facilities Study				500,000		
Design of New Kitchen at HRYCI			50,000			
Kitchen Renovations and Equipment				500,000		
Maintenance and Restoration	\$ 3,143,400	3,143,400	2,500,000	3,135,400	\$ 3,135,400	\$ 3,135,400
Minor Capital Improvement and Equipment	1,000,000	4,000,000	3,135,400	3,000,000	3,000,000	2,900,000
Masonry Restoration at HRYCI	2,125,000	4,400,000				
Design of Site Master Plans - SCI, BWCI and PCCC			250,000			
Women's Treatment Center	475,000					
Women's Treatment Center Planning	50,000					
	\$ 6,793,400	\$ 13,143,400	\$ 6,835,400	\$ 7,385,400	\$ 6,135,400	\$ 6,035,400
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Avian Flu Early Detection			\$ 350,000			
Beach Preservation	\$ 1,000,000	\$ 10,000,000	3,700,000	\$ 5,037,500	\$ 2,150,000	\$ 2,150,000
Broadkill/Slaughter/Pickering Beach Replenishment	2,000,000					
Buried Debris Pit Remediation			1,000,000	1,000,000	1,000,000	
C&D Canal Federal/State Initiative			1,000,000			
Center for Inland Bays		750,000				
Channel Marking		250,000				
Cleaver House		525,000				
Combined Sewer Overflow Remediation	1,500,000			600,000		
Conservation Cost Share Program	2,345,000	3,205,000	3,205,000	3,205,000	3,205,000	1,500,000

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NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (cont'd)						
Critical Roofing Repairs		1,000,000				
Dam Emergency Planning				1,000,000		
Dams/Water Control Structures	500,000					
Delaware Seashore Facilities Enhancements		1,750,000				
Doxsee Site Improvements	2,100,000					
Garrison Lake Dredging		100,000				
Hamilton/Eden Park Remediation	200,000					
Killens State Park- Nature Center	160,000					
Lewes Boat Ramp Improvements		750,000				
Lewes Facility Improvements		550,000	1,200,000			
Little Mill Creek		150,000				
Lums Pond Park Improvements	100,000					
Minor Capital Improvement and Equipment	1,000,000	1,250,000		600,000	600,000	600,000
New Dredge	650,000					
Newport Boat Ramp			20,000			
Park Development/Rehabilitation			16,150,000	2,500,000	900,000	
Red Clay Feasibility Study		415,700	415,800			
Relocation Costs		121,000				
Retention Ponds		3,300,000	3,300,000	2,300,000		
State Park Facilities		18,000,000				
Surface Water Task Force		500,000				
Tax/Public Ditches	1,100,000	1,400,000	1,400,000	1,400,000	1,400,000	1,148,700
	\$ 12,655,000	\$ 44,016,700	\$ 31,740,800	\$ 17,642,500	\$ 9,255,000	\$ 5,398,700
SAFETY AND HOMELAND SECURITY						
AFIS (Automated Fingerprint Identification System)		\$ 2,500,000	\$ 2,500,000			
Fire Safety Suppression Equipment	\$ 400,000					
Helicopter Lease/Payment	650,000	650,000	650,000	\$ 641,000	\$ 320,500	
Helicopter Equipment 24/7	143,000					
Integrated Ballistics Identification System		400,000				
Minor Capital Improvement and Equipment	500,000	500,000	500,000	600,000	725,000	\$ 600,000
Security Camera Equipment					70,000	
State Police Capital Outlay	150,000					
State Police Firing Range	1,000,000	2,100,000				
Troop 5 Conversion	305,500					
Twin Engine Helicopter Lease/Payment			1,400,000	1,868,000	2,400,000	2,196,000
Wilmington Police Department Equipment			150,000			
	\$ 3,148,500	\$ 6,150,000	\$ 5,200,000	\$ 3,109,000	\$ 3,515,500	\$ 2,796,000
TRANSPORTATION						
Road System	\$ 302,218,800	\$ 345,000,000	\$ 111,100,200	\$ 192,948,000	\$ 162,205,700	\$ 41,572,000
Grants and Allocations	26,100,000	21,600,000	23,200,000	23,100,000	24,600,000	8,375,000
Transit System	9,303,500	400,000	5,033,000	14,669,000	24,886,000	8,000,000
Support System	55,988,300	26,100,000	36,975,000	25,325,000	56,900,000	14,950,000
	\$ 393,610,600	\$ 393,100,000	\$ 176,308,200	\$ 256,042,000	\$ 268,591,700	\$ 72,897,000
AGRICULTURE						
Conservation Reserve Enhancement Program	\$ 700,000	\$ 600,000				
Equine Study Economic Impact	50,000					
Fair Building Improvements	25,000					
Forestland Preservation Program				\$ 1,000,000		
Thoroughbred Breeders Program		500,000				
	\$ 775,000	\$ 1,100,000		\$ 1,000,000		

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STATE FIRE PREVENTION COMMISSION						
Concrete Repair				\$ 65,000		
Fire Pumps and Storage			\$ 100,000			
Fire Simulator Building			50,000			
Hydraulic Rescue Tools Replacement	\$ 7,500	\$ 135,000	52,500	30,000	\$ 105,000	\$ 150,000
Smoke Detectors	90,000					
	<u>\$ 97,500</u>	<u>\$ 135,000</u>	<u>\$ 202,500</u>	<u>\$ 95,000</u>	<u>\$ 105,000</u>	<u>\$ 150,000</u>
DELAWARE NATIONAL GUARD						
Minor Capital Improvement and Equipment	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 600,000	\$ 600,000
New STARC Headquarters	2,100,000					
	<u>\$ 2,600,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>
UNIVERSITY OF DELAWARE						
Alison Hall Renovations					\$ 5,000,000	\$ 1,000,000
Brown Laboratory Renovation	\$ 1,000,000	\$ 3,000,000	\$ 4,500,000	\$ 3,500,000		
Carvel Research and Education Center	2,000,000	2,000,000		200,000		
Minor Capital Improvement and Equipment	1,000,000					
Minor Capital Improvement Reallocation	1,000,000					
Renovate Wolf Hall	4,000,000	2,000,000				
	<u>\$ 9,000,000</u>	<u>\$ 7,000,000</u>	<u>\$ 4,500,000</u>	<u>\$ 3,700,000</u>	<u>\$ 5,000,000</u>	<u>\$ 1,000,000</u>
DELAWARE STATE UNIVERSITY						
Critical Computer Upgrades	\$ 1,000,000					
Minor Capital Improvement and Equipment	5,000,000	\$ 4,000,000	\$ 4,500,000	\$ 3,500,000	\$ 5,000,000	\$ 1,000,000
Multi-Purpose Sports/Wellness Complex		2,915,200				
Stadium Lights		200,000				
Stadium Improvements - Alumni Field	2,000,000					
	<u>\$ 8,000,000</u>	<u>\$ 7,115,200</u>	<u>\$ 4,500,000</u>	<u>\$ 3,500,000</u>	<u>\$ 5,000,000</u>	<u>\$ 1,000,000</u>
DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
Collegewide Asset Preservation/MCI	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,435,000	\$ 1,000,000
Campus Improvements - Owens Campus	300,000		205,000	480,000	750,000	
Campus Improvements - Terry Campus			230,000	380,000	750,000	
Campus Improvements - Stanton/Wilmington Campuses			365,000	940,000	1,500,000	
Collegewide Facility Planning					165,000	
Education and Technology Building - Terry Campus	1,800,000					
Excellence Through Technology	300,000	300,000	300,000	300,000	400,000	
Health Sciences Building - Stanton Campus	5,000,000	5,300,000	2,000,000			
	<u>\$ 8,800,000</u>	<u>\$ 7,000,000</u>	<u>\$ 4,500,000</u>	<u>\$ 3,500,000</u>	<u>\$ 5,000,000</u>	<u>\$ 1,000,000</u>
EDUCATION						
Full Day Kindergarten Contingency		\$ 13,000,000				
Minor Capital Improvement and Equipment	\$ 7,143,800	7,173,800	\$ 7,203,800	\$ 7,233,800	\$ 7,263,800	\$ 7,263,800
Tech Prep	200,000	200,000	100,000	100,000	100,000	
Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
Appoquinimink, Renovate District Office		900,000	769,200			
Appoquinimink, Addition to Middletown High					438,100	3,942,900
Appoquinimink, Brick Mill ES Serving Line					56,700	56,700
Appoquinimink, Construct 840 Pupil Elementary				2,150,300	15,050,800	
Appoquinimink, Construct 1000 Pupil Middle	1,700,000	2,500,000	11,777,300			
Appoquinimink, Construct 1600 Pupil High	25,427,300					
Appoquinimink, Land Acquisition for 1600 Pupil High	1,121,100					
Appoquinimink, Construct Early Childhood Center	2,500,000	502,600				
Appoquinimink, Construct Early Childhood Center (FY 2007 Referenda)				5,536,300		
Appoquinimink, Addition to Redding Middle	3,500,000	625,400				
Appoquinimink, Renovate Athletic Fields		300,000	2,726,400			
Appoquinimink, Renovate Cedar Lane Elementary						9,371,400
Appoquinimink, Renovate Meredith Middle					40,200	40,300
Appoquinimink, Renovate Redding Middle					555,600	555,500
Appoquinimink, Renovate Silver Lake Elementary					260,600	260,600

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EDUCATION (cont'd)						
Appoquinimink, Market Pressure Matching Fund			2,549,400			
Brandywine, Construct 600 Pupil Elementary - Replace Lancashire			505,000	5,884,800		
Brandywine, Construct 66,000 Sq. Ft. Elementary - Replace Brandywood					700,000	7,785,900
Brandywine, Demolish Bush School						347,500
Brandywine, Renovate District Offices			1,874,300			
Brandywine, Renovate Hanby Middle				1,600,000		
Brandywine, Renovate Heritage Elementary		2,574,400				
Brandywine, Renovate Marbrook Elementary		2,184,300				
Brandywine, Market Pressure Matching Fund			1,706,600			
Brandywine, Renovate P.S. DuPont Elementary		2,700,000	22,106,900	1,874,300		
Brandywine, Renovate Richardson Park Elementary		4,667,900				
Brandywine, Renovate Springer Middle			1,700,000	13,952,700		
Brandywine, Renovate Stanton Middle			3,185,600			
Brandywine, Renovate Talley Middle	574,100					
Brandywine, Renovate William Lewis Middle		2,171,800				
Brandywine, Demolition of Channin/Old Mill Elementary	1,000,000					
Caesar Rodney, Renovate Charlton School	600,000	1,100,000				
Caesar Rodney, Renovate/Add to McIlvaine Kindergarten				3,106,000	7,247,400	
Caesar Rodney, Renovate Reily Brown Elementary				2,836,400		6,618,100
Caesar Rodney, Renovate W.B. Simpson Elementary						1,350,000
Cape Henlopen, Construct 1,600 Pupil High			4,248,600	25,000,000	13,237,700	
Cape Henlopen, Renovate and Add to Brittingham Elementary			141,000	1,267,700		
Cape Henlopen, Renovate and Add to Milton Elementary			144,000	1,293,000		
Cape Henlopen, Renovate Lewes 9th Grade Academy			43,400	390,600		
Cape Henlopen, Renovate Rehoboth Elementary			150,400	1,357,400		
Cape Henlopen, Renovate and Add to Shields Elementary			142,000	1,278,000		
Cape Henlopen, Sussex Consortium			600,000		2,125,200	
Cape Henlopen, 6 Classroom Addition	1,180,100					
Capital, Construct 600 Pupil ES to Replace South ES				2,684,100	9,394,400	1,342,100
Capital, Land Acquisition for New High				7,920,000		
Capital, Renovate Central Middle	152,700					
Capital, Central MS Gym Replacement and Auditorium Renovation				2,463,500	8,622,400	1,231,800
Christina, Statewide Autistic Program Expansion	665,000					
Christina, Construct 800 Pupil Middle	3,310,000	6,911,500				
Christina, Re-Start 840 Pupil Elementary - Porter Road	2,251,000	4,829,900				3,925,700
Christina, Renovate Bancroft Elementary	3,020,000					
Christina, Renovate Bayard ES to MS						3,600,000
Christina, Renovate Christina High	617,200	5,554,900				
Christina, Renovate Drew-Pyle Intermediate	2,409,400					
Christina, Renovate Elisabeth Maclary Elementary	474,000	4,265,600				
Christina, Renovate Gallaher Elementary	3,638,700					
Christina, Renovate Jennie Smith Elementary	5,064,900					
Christina, Renovate J. Wilson Elementary	442,500	3,982,900				
Christina, Renovate John R. Downes Elementary	441,700	3,975,100				
Christina, Renovate Joseph McVey Elementary	3,904,000					
Christina, Renovate Newark High	3,947,500					
Christina, Replace Margaret S. Sterck School		2,700,000	8,000,000	10,000,000	5,422,700	15,442,700
Colonial, Construct 1200 Pupil Elementary			13,495,600			
Colonial, Renovate Carrie Downie Elementary						1,969,800
Colonial, Renovate Castle Hills Elementary						2,720,000
Colonial, Renovate Eisenberg Elementary						2,838,600
Colonial, Renovate George Reed Middle				4,051,700		
Colonial, Renovate Gunning Bedford Middle				1,843,300	4,021,800	
Colonial, Renovate Harry O. Eisenberg Elementary						
Colonial, Renovate John G. Leach School						2,678,400
Colonial, Renovate McCullough Elementary					3,000,000	
Colonial, Renovate and Reconfigure McCullough Elementary			500,000	5,143,600		

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EDUCATION (cont'd)						
Colonial, Renovate and Reconfigure New Castle Middle			500,000			5,472,400
Colonial, Renovate Pleasantville Elementary						2,422,300
Colonial, Renovate William Penn High				7,151,800	7,151,700	
Colonial, Renovate Wilmington Manor Elementary				2,021,800		
Colonial, Wrangle Hill Elementary Realignment			800,000			
Delaware Skills Center			100,000			
Delmar, Capital Outlay/Equipment	176,000					
Delmar, Classroom Renovations and Cafeteria Expansion	1,260,000		2,240,000			
Indian River, New Sussex Central High, HVAC Repairs		1,500,000				
Indian River, Renovate East Millsboro Elementary		823,700				
Indian River, Renovate Frankford Elementary	334,600	501,800				
Indian River, Renovate Phillip C. Showell School		836,400				
Indian River, Renovate East Millsboro Elementary	549,100					
Indian River, Renovate Education Complex		1,070,000	6,191,400			
Indian River, Renovate Education Complex (FY 2005 Referenda)		516,500				
Indian River, Renovate Indian River High	879,300	3,517,300				
Indian River, Renovate Lord Baltimore Elementary	2,021,600					
Indian River, Renovate Lord Baltimore Elementary (FY 2005 Referenda)	1,929,100					
Indian River, Renovate Sussex Central High	1,626,700					
Indian River, Renovate Sussex Central High (FY 2005 Referenda)	5,916,500	866,400				
Indian River, Renovate Sussex Central Middle	325,300	1,030,300				
Indian River, Renovate Sussex Central Middle (FY 2005 Referenda)		311,200	3,579,400			
Indian River, Roof Replacement N. Georgetown Elementary			692,000			
Indian River, Roof Replacement Selbyville Middle			1,087,400			
Indian River, Roof Replacement Long Neck Elementary			692,000			
Lake Forest, Addition Central High		623,800				
Lake Forest, Capital Outlay/Equipment	60,000					
Lake Forest, Renovate East Elementary				70,600		
Lake Forest, Renovate Chipman Middle (FY 2005 Referenda)			82,700	861,500		
Lake Forest, Renovate W. T. Chipman MS (FY 2007 Referenda)				360,700		1,262,500
Lake Forest, South Elementary		482,400	7,241,000	242,200		
Lake Forest, HS Performing Arts Addition and Renovation				1,732,300	4,330,600	1,732,300
Lake Forest, Renovate North Elementary			44,200	460,800		
Lake Forest, Renovate Lake Forest HS		119,200	1,194,400	473,400		1,893,800
Milford, Capital Outlay/Equipment	36,000					
Milford, Construct 1,000 Pupil MS				2,000,000	16,468,700	9,468,100
Milford, Land Acquisition for 720 Pupil ES				770,000		
Milford, Construct 720 Pupil ES					2,382,400	10,780,000
Milford, Land Acquisition for 1,000 Pupil MS				3,080,000		298,700
Milford, Renovate E.I. Morris ECC				177,600		
Milford, Renovate Lulu Ross ES					275,600	1,023,900
Milford, Renovate Milford HS and Site Upgrades				2,476,500		
NCC Vo-Tech, Construct 1,000 Pupil High	8,625,000	3,000,000				
NCC Vo-Tech, Supplemental Funding 1,000 Pupil High	2,585,800					
NCC Vo-Tech, Renovate Howard High						671,000
NCC Vo-Tech, Delaware Skills Center	408,000	250,000				
Polytech, Construct 18 Classrooms	302,800	2,725,400	812,300			
Polytech, Renovation and HVAC Replacement				1,617,200		
Polytech, Roof Replacement - Cafeteria and Office Wing						418,200
Red Clay, Renovate Brandywine Springs		16,100	271,100			
Red Clay, Dickinson Field Relocation	100,000					
Red Clay, Renovate A.I. DuPont Middle		2,108,900				
Red Clay, Renovate Conrad Middle	8,411,100					
Red Clay, Renovate Dickinson High	11,045,100					
Red Clay, Renovate HB DuPont Middle		274,600	4,628,000			
Red Clay, Renovate Lewis Elementary	128,900					
Red Clay, Renovate McKean High	9,945,100					
Red Clay, Renovate Meadowood		79,300	1,335,700			

FUNDING HISTORY

For Fiscal Years 2005-2010

<u>Agency/Project</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
EDUCATION (cont'd)						
Red Clay, Renovate Richardson Park Elementary	277,000					
Red Clay, Renovate Shortlidge Academy		2,048,200				
Red Clay, Renovate Skyline Middle		4,308,600				
Red Clay, Renovate Stanton Middle	189,000					
Red Clay, Renovate Telegraph Road		122,200	2,060,300			
Red Clay, Renovate Wilmington Campus		765,600	12,902,300			
Red Clay, Renovate/Addition A.I. duPont High	6,101,900					
Seaford, Renovate/Addition Blades Elementary		1,082,100				
Seaford, Renovate Central Elementary		743,300				
Seaford, Renovate Douglas Elementary		422,800				
Seaford, Renovate/Addition Seaford Middle		1,827,900				
Seaford, Renovate/Addition West Seaford Elementary		1,104,800				
Seaford, Renovate Seaford High		1,612,800				
Smyrna, Addition Smyrna Middle		6,000,000	2,204,000			
Smyrna, Construct 600 Pupil Elementary		400,000	7,323,400			
Smyrna, Construct 600 Pupil Intermediate						6,806,500
Smyrna, Addition/Renovation Clayton Elementary		1,535,200				
Smyrna, Land Acquisition for 600 Pupil Intermediate				280,000		
Smyrna, Addition/Renovation North Smyrna Elementary		2,828,800				
Smyrna, Market Pressure Matching Fund			135,300			
Smyrna, Addition/Renovation Smyrna Elementary		1,835,200				
Smyrna, Renovate and Add to Smyrna High				8,000,000	24,000,000	21,921,300
Smyrna, Sunnyside Elementary			1,286,700			
Sussex Tech, Replace Modular Classrooms			1,592,000			
Sussex Tech, Sewer Connection and Generator		600,000	1,132,500			
Sussex Tech, Renovate HS			39,300	354,300		
Sussex Tech, Roof and Floor Replacement		622,300				
Sussex Tech, Water System Replacement				53,600	481,900	
Woodbridge, Construct New Athletic Fields	2,277,700					
Woodbridge, Renovate Existing Athletic Fields	604,500					
Woodbridge, Renovate Troop 5 for New District Office	260,300					
	\$ 141,821,400	\$ 124,678,800	\$ 140,811,300	\$ 141,311,800	\$ 132,788,300	\$ 137,672,800

TWENTY-FIRST CENTURY FUNDS

Community Redevelopment	\$ 8,000,000					
Clean Water State Grant Match (DNREC)	1,000,000	\$ 1,000,000	\$ 793,700	\$ 1,000,000	\$ 1,000,000	
Drinking Water State Revolving Fund (DHSS)		3,321,200		1,650,000	1,650,000	\$ 1,630,000
Farmland Preservation	8,900,000					
Resource, Conservation & Development (DNREC)	7,000,000	7,000,000	6,000,000	2,000,000	1,000,000	
Wastewater Management Account (DNREC)	10,000,000	8,000,000				
Water Management Account (DHSS)		5,000,000				
	\$ 34,900,000	\$ 24,321,200	\$ 6,793,700	\$ 4,650,000	\$ 3,650,000	\$ 1,630,000