

**JUDICIAL
02-00-00**

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2009	FY 2010	FY 2011 Request	FY 2011 Recommended	FY 2012 Request	FY 2013 Request
1. Minor Capital Improvement*	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000
2. Family Court Building Design and Land Acquisition for Kent and Sussex Counties			5,000,000			
TOTAL	\$ 500,000	\$ 500,000	\$ 6,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000

*Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement

PROJECT DESCRIPTION

Funding is requested for Minor Capital Improvement and Equipment (MCI) projects at various judicial facilities. The Office of Management and Budget (OMB) provides construction oversight for judicial projects identified by the OMB Director and the State Court Administrator for the Administrative Office of the Courts.

Funding is requested to address physical improvements and purchase equipment as identified and recommended through an ongoing survey of the State's court facilities.

The following significant MCI projects and equipment purchases have been identified:

- Justice of the Peace (JP) Court - Funding is needed for JP Court facility deferred maintenance and upgrades, including funding to bring JP Court 10/12 and Court 7/16 Voluntary Assessment Center facilities up to code in accordance with the Americans with Disabilities Act (ADA) and other health and safety issues.
- Administrative Office of the Courts - Funding is requested for a cover over the judges' parking lot at the New Castle County Courthouse. A possible solution involving alternative energy companies covering the parking lot for solar energy production is being explored.
- Supreme Court - Funding is requested for renovations of New Castle County judges' chambers

and replacement of carpet in Kent County courtrooms.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$500,000	\$0	\$0
FY 2011	1,000,000	0	0
FY 2012	1,000,000	0	0
FY 2013	1,000,000	0	0
TOTALS	\$3,500,000	\$0	\$0

2. Family Court Building Design and Land Acquisition for Kent and Sussex Counties

PROJECT DESCRIPTION

Funding is requested for the planning/design and property acquisition for Kent and Sussex Family Court facilities. The Southern Court Facilities Space Study rates the Kent and Sussex Family Court facilities as inadequate.

Both the Kent and Sussex Family Court facilities fail to meet current security and space needs. Areas of concern include lack of separate victim waiting areas; sharing of elevators and hallways by public, staff and judicial officers with inmates and litigants; and, in Kent County only, the cashier being located outside of security screening. Inadequate courtroom size, inefficient use of space and separation of staff are additional concerns for both counties.

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FACILITY DATA

PRESENT

Locations	400 Court Street, Dover 22 The Circle, Georgetown
Gross # square feet	Kent: 45,000 Sussex: 31,000
Age of building	Kent: 20 years Sussex: 21 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$5,000,000	\$0	\$0
TOTAL	\$5,000,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$1,000,000	Building Planning/Design
4,000,000	Property Acquisition
\$5,000,000	Total

FISCAL YEAR 2012

1. Minor Capital Improvement **\$1,000,000**

See Project Description for FY 2011.

FISCAL YEAR 2013

1 Minor Capital Improvement **\$1,000,000**

See Project Description for FY 2011.