

## RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2011 GOVERNOR RECOMMENDED
<b>10-02 - OFFICE OF MANAGEMENT AND BUDGET</b>		
1 of 11	Minor Capital Improvement and Equipment	\$ 5,396,600
2 of 11	Environmental Compliance (UST/Asbestos/Other)	340,300
3 of 11	Architectural Barrier Removal	150,000
4 of 11	Kent County Court Complex	19,200,000
<i>02- JUDICIAL PROJECTS</i>		
1 of 2	Minor Capital Improvement and Equipment/Security	500,000
<i>20 - STATE PROJECTS</i>		
2 of 15	Minor Capital Improvement and Equipment	750,000
3 of 15	Veterans Home Minor Capital Improvement and Equipment	50,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 11	Minor Capital Improvement and Equipment	3,400,000
3 of 11	DPC Roof Replacement	4,200,000
5 of 11	DASCES Replacement and Equipment	7,054,300
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
1 of 6	Family and Children Tracking System (Facts II)	3,679,600
5 of 6	Minor Capital Improvement and Equipment	1,266,800
<i>38 - CORRECTION PROJECTS</i>		
2 of 8	Minor Capital Improvement and Equipment	2,900,000
3 of 8	HRYCI Masonry Restoration - Phase V	4,610,000
5 of 8	New Kitchen at HRYCI - Design	1,600,000
8 of 8	New EDC and CERT Training Facility and Firearms Range	2,550,000
<i>45 - SAFETY AND HOMELAND SECURITY PROJECTS</i>		
2 of 8	Minor Capital Improvement and Equipment	600,000
<i>75 - FIRE PREVENTION COMMISSION</i>		
2 of 3	Dover Structural Building	230,000
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>		
1 of 3	Minor Capital Improvement and Equipment	600,000
		\$ 59,077,600
<b>10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>		
1 of 6	Strategic Fund	\$ 13,937,400
2 of 6	Experimental Program to Stimulate Competitive Research (EPSCOR)	1,000,000
3 of 6	Fraunhofer Vaccine Development	1,000,000
4 of 6	IDeA Network of Biomedical Research Excellence (INBRE)/U of D	1,000,000
N/A	Health Sciences Alliance	1,000,000
5 of 6	Diamond State Port Corporation	10,000,000
6 of 6	Riverfront Development Corporation	2,350,000
		\$ 30,287,400
<b>10-08 - DELAWARE HOUSING AUTHORITY</b>		
1 of 1	Housing Development Fund - Preservation	\$ 4,500,000
		\$ 4,500,000

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AGENCY RANKING	AGENCY/PROJECT	FY 2011 GOVERNOR RECOMMENDED
<b>20 - STATE</b>		
1 of 15	Museum Maintenance	\$ 350,000
8 of 15	Dover Public Library	2,500,000
9 of 15	Wilmington Institute Public Library	500,000
10 of 15	Bear Public Library	500,000
11 of 15	Greenwood Public Library	250,000
13 of 15	Claymont Branch Library	1,500,000
		<u>\$ 5,600,000</u>
<b>35 - HEALTH AND SOCIAL SERVICES</b>		
1 of 11	Maintenance and Restoration	\$ 2,750,000
		<u>\$ 2,750,000</u>
<b>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>		
6 of 6	Maintenance and Restoration	\$ 200,000
		<u>\$ 200,000</u>
<b>38 - CORRECTION</b>		
1 of 8	Maintenance and Restoration	\$ 3,135,400
		<u>\$ 3,135,400</u>
<b>40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>		
3 of 6	Conservation Cost Share Program	\$ 1,500,000
4 of 6	Tax/Public Ditches	1,148,700
5 of 6	Beach Preservation	1,000,000
6 of 6	Minor Capital Improvement and Equipment	600,000
		<u>\$ 4,248,700</u>
<b>45 - SAFETY AND HOMELAND SECURITY</b>		
1 of 8	Twin Engine Helicopter Lease/Payment	\$ 2,195,900
		<u>\$ 2,195,900</u>
<b>75 - FIRE PREVENTION COMMISSION</b>		
3 of 3	Hydraulic Rescue Tool Replacement	\$ 52,500
		<u>\$ 52,500</u>
<b>90-01 - UNIVERSITY OF DELAWARE</b>		
1 of 3	Alison Hall Renovations	\$ 1,000,000
N/A	Chrysler Site	2,000,000
		<u>\$ 3,000,000</u>
<b>90-03 - DELAWARE STATE UNIVERSITY</b>		
1 of 4	Minor Capital Improvement and Equipment	\$ 3,000,000
		<u>\$ 3,000,000</u>
<b>90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE</b>		
3 of 9	Collegewide Asset Preservation/MCI	\$ 1,010,000
4 of 9	Campus Improvements - Owens Campus	1,125,000
5 of 9	Campus Improvements - Terry Campus	865,000
		<u>\$ 3,000,000</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2011 GOVERNOR RECOMMENDED
<b>95 - EDUCATION</b>		
1 of 45	Minor Capital Improvement and Equipment	\$ 3,947,400
2 of 45	Architectural Barrier Removal	160,000
N/A	Pending Referenda Contingency	12,000,000
3 of 45	Brandywine, Construct Operations Center	1,215,800
4 of 45	Colonial, Renovate Colwyck ES	3,014,300
5 of 45	Appoquinimink, Renovate Cedar Lane ES	200,000
6 of 45	Caesar Rodney, Renovate W.B. Simpson ES	15,206,300
7 of 45	Caesar Rodney, Renovate Allen Frear ES	12,309,800
8 of 45	Smyrna, Construct 600 Pupil Clayton IS	14,373,300
9 of 45	Lake Forest, HS Performing Arts Addition and Renovation	866,100
10 of 45	Lake Forest, Renovate W.T. Chipman MS	180,300
11 of 45	Milford, Construct 720 Pupil ES	1,674,300
12 of 45	Milford, Land Acquisition and Extraordinary Site Work for 720 Pupil ES	919,400
13 of 45	Milford, Renovate E.I. Morris ECC	343,500
14 of 45	Milford, Renovate Milford HS and Site Upgrades	949,800
15 of 45	Sussex Tech, Renovate Environmental Instruction Area	769,200
16 of 45	Appoquinimink, Land Acquisition for 840 Pupil ES - Odessa Campus	6,221,200
17 of 45	Appoquinimink, Construct 840 Pupil ES - Odessa Campus	13,827,200
18 of 45	Appoquinimink, Land Acquisition for ECC - Odessa Campus	1,653,800
19 of 45	Appoquinimink, Construct ECC - Odessa Campus	6,595,200
21 of 45	Appoquinimink, Renovate Meredith MS	592,600
37 of 45	Seaford, Construct OH Wing at Central ES	350,000
43 of 45	Sussex Tech, Renovations to HS and Campus Site	286,900
44 of 45	Polytech, Renovate HS, ADA and Sewer Connection	642,600
45 of 45	New Castle County Votech, Renovate Howard High School - Roof/Windows	457,500
		<u>\$ 98,756,500</u>
<b>TWENTY-FIRST CENTURY FUND</b>		
9 of 11	Drinking Water State Revolving Fund (DHSS)	\$ 2,936,000
		<u>\$ 2,936,000</u>
	<b>SUB-TOTAL NON-TRANSPORTATION:</b>	<b>\$ 222,740,000</b>
<b>55 - TRANSPORTATION</b>		
1 of 4	Road System	\$ 103,118,200
2 of 4	Grants and Allocations	12,375,000
3 of 4	Transit System	8,795,300
4 of 4	Support System	9,521,000
		<u>\$ 133,809,500</u>
	<b>TOTAL NON-TRANSPORTATION AND TRANSPORTATION</b>	<b>\$ 356,549,500</b>