

**UNIVERSITY OF DELAWARE**  
**90-01-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2009	FY 2010	FY 2011 Request	FY 2011 Recommended	FY 2012 Request	FY 2013 Request
1. Alison Hall Renovations	\$ 5,000,000	\$ 1,000,000	\$ 4,500,000	\$ 1,000,000	\$ 4,500,000	
N/A Chrysler Site				2,000,000		
2. Facilities Renewal/ Renovation			2,500,000		3,000,000	\$ 3,250,000
3. Minor Capital Improvement and Equipment			2,750,000		3,000,000	3,250,000
<b>TOTALS</b>	<b>\$ 5,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 9,750,000</b>	<b>\$ 3,000,000</b>	<b>\$ 10,500,000</b>	<b>\$ 6,500,000</b>

**1. Alison Hall Renovations**

**PROJECT DESCRIPTION**

Funding is requested for replacement of the existing heating, ventilation and air conditioning (HVAC) system in Alison Hall. The existing HVAC fan coil system in Alison Hall was installed in the early 1970s. The system no longer meets current codes for ventilation air and requires increasing maintenance due to continuous pipe failures. Other building infrastructure improvements are also included in this project.

**FACILITY DATA**

PROPOSED	
Location	Academy Street, Newark
Gross # square feet	52,258
Age of Building	55 years
Year of Last Renovations	1970

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2009	\$5,000,000	\$0	\$0
FY 2010	1,000,000	0	0
FY 2011	4,500,000	0	0
FY 2012	4,500,000	0	0
<b>TOTALS</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>

**N/A Chrysler Site**

**PROJECT DESCRIPTION**

Funding is requested for the development and expansion of the former Chrysler site which has been acquired by the University of Delaware. It is anticipated that corporate partnership research in the areas of health sciences, alternative energy and other emerging industries will be located at this site. Funding shall be used for capital improvements critical for economic development and job creation activities associated with new and expanding business and research activity at the site.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2011	\$2,000,000	\$0	\$0
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>

**2. Facilities Renewal/Renovation**

**PROJECT DESCRIPTION**

Funding is requested for building renewal and renovation projects to support continued renovations of the university's academic buildings.

The university has 3.2 million square feet of academic buildings, 35 percent of which were constructed prior to

**UNIVERSITY OF DELAWARE**  
**90-01-00**

1960. The university also uses their own non-state funds to maintain their facilities.

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2009	\$0	\$0	\$1,000,000
FY 2010	0	0	1,600,000
FY 2011	2,500,000	0	2,500,000
FY 2012	3,000,000	0	2,750,000
FY 2013	3,250,000	0	3,000,000
<b>TOTALS</b>	<b>\$8,750,000</b>	<b>\$0</b>	<b>\$10,850,000</b>

\*Source of Other funds is university and gift funds.

**3. Minor Capital Improvement and Equipment**

**PROJECT DESCRIPTION**

Funding is requested for equipment in the areas of alternative energy, human health, complex environmental systems, nanotechnology and agriculture.

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2009	\$0	\$0	\$1,000,000
FY 2010	0	0	1,000,000
FY 2011	2,750,000	0	2,750,000
FY 2012	3,000,000	0	3,000,000
FY 2013	3,250,000	0	3,250,000
<b>TOTALS</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>

\*Source of Other funds is university and gift funds.

**FISCAL YEAR 2012**

**1. Alison Hall Renovations**  
**\$4,500,000**

*See Project Description for FY 2011.*

**2. Facilities Renewal/Renovation**  
**\$3,000,000**

*See Project Description for FY 2011.*

**3. Minor Capital Improvement and Equipment**  
**\$3,000,000**

*See Project Description for FY 2011.*

**FISCAL YEAR 2013**

**1. Facilities Renewal/Renovation**  
**\$3,250,000**

*See Project Description for FY 2011.*

**2. Minor Capital Improvement and Equipment**  
**\$3,250,000**

*See Project Description for FY 2011.*