

**LEGISLATIVE  
DEPARTMENT SUMMARY**

01-00-00 <b>Appropriation Units</b>	<b>POSITIONS</b>				<b>DOLLARS</b>			
	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Request</b>	<b>FY 2011 Recommend</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Request</b>	<b>FY 2011 Recommend</b>
<b>General Assembly, House</b>								
General Funds	32.0	32.0	32.0	<b>32.0</b>	5,716.9	5,843.4	5,843.4	<b>5,860.1</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>	<u><b>32.0</b></u>	<u>5,716.9</u>	<u>5,843.4</u>	<u>5,843.4</u>	<u><b>5,860.1</b></u>
<b>General Assembly, Senate</b>								
General Funds	20.0	20.0	20.0	<b>20.0</b>	3,289.6	3,595.6	3,595.6	<b>3,604.5</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>	<u><b>20.0</b></u>	<u>3,289.6</u>	<u>3,595.6</u>	<u>3,595.6</u>	<u><b>3,604.5</b></u>
<b>Interstate Cooperation Comm</b>								
General Funds					694.6	320.1	320.1	<b>320.1</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>694.6</u>	<u>320.1</u>	<u>320.1</u>	<u><b>320.1</b></u>
<b>Legislative Council</b>								
General Funds	31.0	31.0	31.0	<b>31.0</b>	3,184.6	4,096.6	4,096.6	<b>4,056.9</b>
Appropriated S/F	1.0	1.0	1.0	<b>1.0</b>		97.6	97.6	<b>97.6</b>
Non-Appropriated S/F								
	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>	<u><b>32.0</b></u>	<u>3,184.6</u>	<u>4,194.2</u>	<u>4,194.2</u>	<u><b>4,154.5</b></u>
<b>TOTAL</b>								
General Funds	83.0	83.0	83.0	<b>83.0</b>	12,885.7	13,855.7	13,855.7	<b>13,841.6</b>
Appropriated S/F	1.0	1.0	1.0	<b>1.0</b>		97.6	97.6	<b>97.6</b>
Non-Appropriated S/F								
	<u>84.0</u>	<u>84.0</u>	<u>84.0</u>	<u><b>84.0</b></u>	<u>12,885.7</u>	<u>13,953.3</u>	<u>13,953.3</u>	<u><b>13,939.2</b></u>
<b>OTHER AVAILABLE FUNDS - REGULAR OPERATIONS</b>								
General Funds					0.7	3,472.9		
Special Funds								
					<u>0.7</u>	<u>3,472.9</u>		
<b>TOTAL DEPARTMENT - REGULAR OPERATIONS</b>								
General Funds					12,886.4	17,328.6	13,855.7	<b>13,841.6</b>
Special Funds						97.6	97.6	<b>97.6</b>
					<u>12,886.4</u>	<u>17,426.2</u>	<u>13,953.3</u>	<u><b>13,939.2</b></u>
<b>TOTAL DEPARTMENT - FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS CAPITAL IMPROVEMENTS - SPECIAL FUNDS</b>								
<b>GRAND TOTAL</b>								
General Funds					12,886.4	17,328.6	13,855.7	<b>13,841.6</b>
Special Funds						97.6	97.6	<b>97.6</b>
					<u>12,886.4</u>	<u>17,426.2</u>	<u>13,953.3</u>	<u><b>13,939.2</b></u>
	( Reverted )				581.2			
	( Encumbered )				86.3			
	( Continuing )				3,386.6			

**LEGISLATIVE  
GENERAL ASSEMBLY, HOUSE  
GENERAL ASSEMBLY, HOUSE  
INTERNAL PROGRAM UNIT SUMMARY**

01-01-01								
Lines	FY 2009 Actual	FY 2010 Budget	FY 2011 Request	FY 2011 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2011 Recommend
<b>Personnel Costs</b>								
General Funds	4,952.4	5,025.0	5,025.0	5,042.8				5,042.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>4,952.4</u>	<u>5,025.0</u>	<u>5,025.0</u>	<u>5,042.8</u>				<u>5,042.8</u>
<b>Travel</b>								
General Funds	7.1	44.8	44.8	44.8				44.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.1</u>	<u>44.8</u>	<u>44.8</u>	<u>44.8</u>				<u>44.8</u>
<b>Contractual Services</b>								
General Funds	430.9	325.0	325.0	323.9				323.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>430.9</u>	<u>325.0</u>	<u>325.0</u>	<u>323.9</u>				<u>323.9</u>
<b>Supplies and Materials</b>								
General Funds	23.4	40.0	40.0	40.0				40.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>23.4</u>	<u>40.0</u>	<u>40.0</u>	<u>40.0</u>				<u>40.0</u>
<b>Mileage - Legislative</b>								
General Funds	55.3	70.0	70.0	70.0				70.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>55.3</u>	<u>70.0</u>	<u>70.0</u>	<u>70.0</u>				<u>70.0</u>
<b>Expenses - House Members</b>								
General Funds	243.1	323.6	323.6	323.6				323.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>243.1</u>	<u>323.6</u>	<u>323.6</u>	<u>323.6</u>				<u>323.6</u>
<b>House Committee Expenses</b>								
General Funds	4.7	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>4.7</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
<b>TOTAL</b>								
General Funds	5,716.9	5,843.4	5,843.4	5,860.1				5,860.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>5,716.9</u>	<u>5,843.4</u>	<u>5,843.4</u>	<u>5,860.1</u>				<u>5,860.1</u>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**LEGISLATIVE  
GENERAL ASSEMBLY, HOUSE  
GENERAL ASSEMBLY, HOUSE  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-01-01</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2011</b>	<b>Inflation</b>	<b>Structural</b>	<b>Enhance-</b>	<b>FY 2011</b>
<b>Lines</b>	<b>Actual</b>	<b>Budget</b>	<b>Request</b>	<b>Base</b>	<b>&amp; Volume</b>	<b>Changes</b>	<b>ments</b>	<b>Recommend</b>
					<b>Adjustment</b>			
<b>POSITIONS</b>								
General Funds	32.0	32.0	32.0	32.0				<b>32.0</b>
Appropriated S/F								
Non-Appropriated S/F	32.0	32.0	32.0	32.0				<b>32.0</b>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$1.1) in Contractual Services to reflect a reduction in operating expenditures.

**LEGISLATIVE  
GENERAL ASSEMBLY, SENATE  
GENERAL ASSEMBLY, SENATE  
INTERNAL PROGRAM UNIT SUMMARY**

01-02-01 Lines	FY 2009 Actual	FY 2010 Budget	FY 2011 Request	FY 2011 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2011 Recommend
<b>Personnel Costs</b>								
General Funds	2,828.0	3,135.3	3,135.3	3,145.8				3,145.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>2,828.0</u>	<u>3,135.3</u>	<u>3,135.3</u>	<u>3,145.8</u>				<u>3,145.8</u>
<b>Travel</b>								
General Funds	1.5	10.9	10.9	10.9				10.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.5</u>	<u>10.9</u>	<u>10.9</u>	<u>10.9</u>				<u>10.9</u>
<b>Contractual Services</b>								
General Funds	131.8	152.0	152.0	150.4				150.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>131.8</u>	<u>152.0</u>	<u>152.0</u>	<u>150.4</u>				<u>150.4</u>
<b>Supplies and Materials</b>								
General Funds	19.5	35.0	35.0	35.0				35.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>19.5</u>	<u>35.0</u>	<u>35.0</u>	<u>35.0</u>				<u>35.0</u>
<b>Capital Outlay</b>								
General Funds	22.4	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>22.4</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>				<u>20.0</u>
<b>Mileage - Legislative</b>								
General Funds	45.1	42.3	42.3	42.3				42.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>45.1</u>	<u>42.3</u>	<u>42.3</u>	<u>42.3</u>				<u>42.3</u>
<b>Expenses - Senate Members</b>								
General Funds	170.2	175.1	175.1	175.1				175.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>170.2</u>	<u>175.1</u>	<u>175.1</u>	<u>175.1</u>				<u>175.1</u>
<b>Senate Committee Expenses</b>								
General Funds	71.1	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>71.1</u>	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u>25.0</u>
<b>TOTAL</b>								
General Funds	3,289.6	3,595.6	3,595.6	3,604.5				3,604.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>3,289.6</u>	<u>3,595.6</u>	<u>3,595.6</u>	<u>3,604.5</u>				<u>3,604.5</u>

**LEGISLATIVE  
GENERAL ASSEMBLY, SENATE  
GENERAL ASSEMBLY, SENATE  
INTERNAL PROGRAM UNIT SUMMARY**

01-02-01 Lines	FY 2009 Actual	FY 2010 Budget	FY 2011 Request	FY 2011 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2011 Recommend
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	20.0	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F								
	20.0	20.0	20.0	20.0				20.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$1.6) in Contractual Services to reflect a reduction in operating expenditures.

**LEGISLATIVE  
INTERSTATE COOPERATION COMM  
INTERSTATE COOPERATION COMM  
INTERNAL PROGRAM UNIT SUMMARY**

01-05-01								
Lines	FY 2009 Actual	FY 2010 Budget	FY 2011 Request	FY 2011 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2011 Recommend
<b>Travel</b>								
General Funds	0.6	10.0	10.0	10.0				10.0
Appropriated S/F								
Non-Appropriated S/F								
	0.6	10.0	10.0	10.0				10.0
<b>Contractual Services</b>								
General Funds	10.1	40.0	40.0	40.0				40.0
Appropriated S/F								
Non-Appropriated S/F								
	10.1	40.0	40.0	40.0				40.0
<b>Supplies and Materials</b>								
General Funds		0.5	0.5	0.5				0.5
Appropriated S/F								
Non-Appropriated S/F								
		0.5	0.5	0.5				0.5
<b>Legislative Travel</b>								
General Funds	21.9	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F								
	21.9	20.0	20.0	20.0				20.0
<b>Council of State Governments</b>								
General Funds	103.0	98.4	98.4	98.4				98.4
Appropriated S/F								
Non-Appropriated S/F								
	103.0	98.4	98.4	98.4				98.4
<b>DE River Basin Commission</b>								
General Funds	434.0							
Appropriated S/F								
Non-Appropriated S/F								
	434.0							
<b>Nat. Conf. State Legislatures</b>								
General Funds	89.0	115.2	115.2	115.2				115.2
Appropriated S/F								
Non-Appropriated S/F								
	89.0	115.2	115.2	115.2				115.2
<b>Legislation for Gaming States</b>								
General Funds	3.0	3.0	3.0	3.0				3.0
Appropriated S/F								
Non-Appropriated S/F								
	3.0	3.0	3.0	3.0				3.0
<b>Eastern Trade Council</b>								
General Funds	5.0	5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F								
	5.0	5.0	5.0	5.0				5.0

**LEGISLATIVE  
INTERSTATE COOPERATION COMM  
INTERSTATE COOPERATION COMM  
INTERNAL PROGRAM UNIT SUMMARY**

01-05-01 Lines	FY 2009 Actual	FY 2010 Budget	FY 2011 Request	FY 2011 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2011 Recommend
<b>Interstate Agric Commission</b>								
General Funds	25.0	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	25.0	25.0	25.0	25.0				25.0
<b>State and Local Legal Center, NCSL</b>								
General Funds	3.0	3.0	3.0	3.0				3.0
Appropriated S/F								
Non-Appropriated S/F								
	3.0	3.0	3.0	3.0				3.0
<b>TOTAL</b>								
General Funds	694.6	320.1	320.1	320.1				320.1
Appropriated S/F								
Non-Appropriated S/F								
	694.6	320.1	320.1	320.1				320.1
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2010 level of service.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
APPROPRIATION UNIT SUMMARY**

01-08-00 Programs	POSITIONS				DOLLARS			
	FY 2009 Actual	FY 2010 Budget	FY 2011 Request	FY 2011 Recommend	FY 2009 Actual	FY 2010 Budget	FY 2011 Request	FY 2011 Recommend
<b>Research</b>								
General Funds	17.0	17.0	17.0	<b>17.0</b>	1,199.0	1,759.1	1,759.1	<b>1,762.9</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u><b>17.0</b></u>	<u>1,199.0</u>	<u>1,759.1</u>	<u>1,759.1</u>	<u><b>1,762.9</b></u>
<b>Office of Controller General</b>								
General Funds	14.0	14.0	14.0	<b>14.0</b>	1,842.1	2,075.5	2,075.5	<b>2,082.0</b>
Appropriated S/F	1.0	1.0	1.0	<b>1.0</b>		97.6	97.6	<b>97.6</b>
Non-Appropriated S/F								
	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>	<u><b>15.0</b></u>	<u>1,842.1</u>	<u>2,173.1</u>	<u>2,173.1</u>	<u><b>2,179.6</b></u>
<b>Code Revisors</b>								
General Funds					108.1	222.4	222.4	<b>172.4</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>108.1</u>	<u>222.4</u>	<u>222.4</u>	<u><b>172.4</b></u>
<b>Comm. on Uniform State Laws</b>								
General Funds					35.4	39.6	39.6	<b>39.6</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>35.4</u>	<u>39.6</u>	<u>39.6</u>	<u><b>39.6</b></u>
<b>TOTAL</b>								
General Funds	31.0	31.0	31.0	<b>31.0</b>	3,184.6	4,096.6	4,096.6	<b>4,056.9</b>
Appropriated S/F	1.0	1.0	1.0	<b>1.0</b>		97.6	97.6	<b>97.6</b>
Non-Appropriated S/F								
	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>	<u><b>32.0</b></u>	<u>3,184.6</u>	<u>4,194.2</u>	<u>4,194.2</u>	<u><b>4,154.5</b></u>



**LEGISLATIVE  
LEGISLATIVE COUNCIL  
RESEARCH  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-01								
Lines	FY 2009 Actual	FY 2010 Budget	FY 2011 Request	FY 2011 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2011 Recommend
<b>Personnel Costs</b>								
General Funds	844.9	1,228.0	1,228.0	1,232.5				1,232.5
Appropriated S/F								
Non-Appropriated S/F								
	844.9	1,228.0	1,228.0	1,232.5				1,232.5
<b>Travel</b>								
General Funds	0.4	18.3	18.3	18.3				18.3
Appropriated S/F								
Non-Appropriated S/F								
	0.4	18.3	18.3	18.3				18.3
<b>Contractual Services</b>								
General Funds	218.3	262.1	262.1	261.4				261.4
Appropriated S/F								
Non-Appropriated S/F								
	218.3	262.1	262.1	261.4				261.4
<b>Supplies and Materials</b>								
General Funds	39.7	119.7	119.7	119.7				119.7
Appropriated S/F								
Non-Appropriated S/F								
	39.7	119.7	119.7	119.7				119.7
<b>Capital Outlay</b>								
General Funds	28.0	30.0	30.0	30.0				30.0
Appropriated S/F								
Non-Appropriated S/F								
	28.0	30.0	30.0	30.0				30.0
<b>Printing - Laws and Journals</b>								
General Funds	34.4	38.5	38.5	38.5				38.5
Appropriated S/F								
Non-Appropriated S/F								
	34.4	38.5	38.5	38.5				38.5
<b>Sunset Committee Expenses</b>								
General Funds	4.3	7.5	7.5	7.5				7.5
Appropriated S/F								
Non-Appropriated S/F								
	4.3	7.5	7.5	7.5				7.5
<b>Technical Advisory Office</b>								
General Funds	29.0	55.0	55.0	55.0				55.0
Appropriated S/F								
Non-Appropriated S/F								
	29.0	55.0	55.0	55.0				55.0
<b>TOTAL</b>								
General Funds	1,199.0	1,759.1	1,759.1	1,762.9				1,762.9
Appropriated S/F								
Non-Appropriated S/F								
	1,199.0	1,759.1	1,759.1	1,762.9				1,762.9

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
RESEARCH  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-01 Lines	FY 2009 Actual	FY 2010 Budget	FY 2011 Request	FY 2011 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2011 Recommend
<b>IPU REVENUES</b>								
General Funds	21.3							
Appropriated S/F								
Non-Appropriated S/F	_____							
	21.3							
<b>POSITIONS</b>								
General Funds	17.0	17.0	17.0	17.0				17.0
Appropriated S/F								
Non-Appropriated S/F	_____	_____	_____	_____				_____
	17.0	17.0	17.0	17.0				17.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$0.7) in Contractual Services to reflect a reduction in operating expenditures.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
OFFICE OF CONTROLLER GENERAL  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-02								
Lines	FY 2009 Actual	FY 2010 Budget	FY 2011 Request	FY 2011 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2011 Recommend
<b>Personnel Costs</b>								
General Funds	1,372.8	1,358.9	1,358.9	1,365.4				1,365.4
Appropriated S/F		97.6	97.6	97.6				97.6
Non-Appropriated S/F								
	1,372.8	1,456.5	1,456.5	1,463.0				1,463.0
<b>Travel</b>								
General Funds	8.7	7.2	7.2	7.2				7.2
Appropriated S/F								
Non-Appropriated S/F								
	8.7	7.2	7.2	7.2				7.2
<b>Contractual Services</b>								
General Funds	260.2	494.1	494.1	494.1				494.1
Appropriated S/F								
Non-Appropriated S/F								
	260.2	494.1	494.1	494.1				494.1
<b>Supplies and Materials</b>								
General Funds	36.5	70.0	70.0	70.0				70.0
Appropriated S/F								
Non-Appropriated S/F								
	36.5	70.0	70.0	70.0				70.0
<b>Capital Outlay</b>								
General Funds	7.5	27.0	27.0	27.0				27.0
Appropriated S/F								
Non-Appropriated S/F								
	7.5	27.0	27.0	27.0				27.0
<b>One-Time</b>								
General Funds	12.6							
Appropriated S/F								
Non-Appropriated S/F								
	12.6							
<b>Other Items</b>								
General Funds	32.1							
Appropriated S/F								
Non-Appropriated S/F								
	32.1							
<b>Alt Energy Pilot Poultry</b>								
General Funds	15.0							
Appropriated S/F								
Non-Appropriated S/F								
	15.0							
<b>DACS Review</b>								
General Funds	32.2							
Appropriated S/F								
Non-Appropriated S/F								
	32.2							

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
OFFICE OF CONTROLLER GENERAL  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-02								
<b>Lines</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Request</b>	<b>FY 2011 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2011 Recommend</b>
<b>Legislative Council</b>								
General Funds		25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
		25.0	25.0	25.0				25.0
<b>Family Law Commission Expenses</b>								
General Funds	2.5	8.3	8.3	8.3				8.3
Appropriated S/F								
Non-Appropriated S/F								
	2.5	8.3	8.3	8.3				8.3
<b>JFC/CIP Contingency</b>								
General Funds	4.0	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	4.0	15.0	15.0	15.0				15.0
<b>Internship Contingency</b>								
General Funds		5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F								
		5.0	5.0	5.0				5.0
<b>U. of D. Senior Center Formula Update</b>								
General Funds	25.0	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	25.0	25.0	25.0	25.0				25.0
<b>Clean Air Policy Committee</b>								
General Funds		10.0	10.0	10.0				10.0
Appropriated S/F								
Non-Appropriated S/F								
		10.0	10.0	10.0				10.0
<b>Security</b>								
General Funds	33.0	30.0	30.0	30.0				30.0
Appropriated S/F								
Non-Appropriated S/F								
	33.0	30.0	30.0	30.0				30.0
<b>TOTAL</b>								
General Funds	1,842.1	2,075.5	2,075.5	2,082.0				2,082.0
Appropriated S/F		97.6	97.6	97.6				97.6
Non-Appropriated S/F								
	1,842.1	2,173.1	2,173.1	2,179.6				2,179.6
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
OFFICE OF CONTROLLER GENERAL  
INTERNAL PROGRAM UNIT SUMMARY**

**01-08-02**

<b>Lines</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Request</b>	<b>FY 2011 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2011 Recommend</b>
<b>POSITIONS</b>								
General Funds	14.0	14.0	14.0	14.0				<b>14.0</b>
Appropriated S/F	1.0	1.0	1.0	1.0				<b>1.0</b>
Non-Appropriated S/F	15.0	15.0	15.0	15.0				<b>15.0</b>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2010 level of service.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
CODE REVISORS  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-03	FY 2009	FY 2010	FY 2011	FY 2011	Inflation	Structural	Enhance-	FY 2011
Lines	Actual	Budget	Request	Base	& Volume Adjustment	Changes	ments	Recommend
<b>Travel</b>								
General Funds		1.1	1.1	1.1				1.1
Appropriated S/F								
Non-Appropriated S/F								
		1.1	1.1	1.1				1.1
<b>Contractual Services</b>								
General Funds	108.1	220.8	220.8	170.8				170.8
Appropriated S/F								
Non-Appropriated S/F								
	108.1	220.8	220.8	170.8				170.8
<b>Supplies and Materials</b>								
General Funds		0.5	0.5	0.5				0.5
Appropriated S/F								
Non-Appropriated S/F								
		0.5	0.5	0.5				0.5
<b>TOTAL</b>								
General Funds	108.1	222.4	222.4	172.4				172.4
Appropriated S/F								
Non-Appropriated S/F								
	108.1	222.4	222.4	172.4				172.4
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$50.0) in Contractual Services to reflect a reduction in operating expenditures.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
COMM. ON UNIFORM STATE LAWS  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-06	FY 2009	FY 2010	FY 2011	FY 2011	Inflation	Structural	Enhance-	FY 2011
Lines	Actual	Budget	Request	Base	& Volume Adjustment	Changes	ments	Recommend
<b>Travel</b>								
General Funds	10.5	17.0	17.0	17.0				17.0
Appropriated S/F								
Non-Appropriated S/F								
	10.5	17.0	17.0	17.0				17.0
<b>Contractual Services</b>								
General Funds	24.9	22.4	22.4	22.4				22.4
Appropriated S/F								
Non-Appropriated S/F								
	24.9	22.4	22.4	22.4				22.4
<b>Supplies and Materials</b>								
General Funds		0.2	0.2	0.2				0.2
Appropriated S/F								
Non-Appropriated S/F								
		0.2	0.2	0.2				0.2
<b>TOTAL</b>								
General Funds	35.4	39.6	39.6	39.6				39.6
Appropriated S/F								
Non-Appropriated S/F								
	35.4	39.6	39.6	39.6				39.6
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2010 level of service.

