

DELAWARE NATIONAL GUARD

76-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2010	FY 2011	FY 2012 Request	FY 2012 Recommended	FY 2013 Request	FY 2014 Request
1. Minor Capital Improvement and Equipment*	\$ 600,000	\$ 1,100,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000
2. New Dagsboro Readiness Center		750,000	271,000	271,000	2,500,000	
3. Renovate Scannell Readiness Center						780,000
TOTALS	\$ 600,000	\$ 1,850,000	\$ 1,121,000	\$ 1,121,000	\$ 3,350,000	\$ 1,630,000

*Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Minor Capital Improvement (MCI) funding is requested for ongoing maintenance and repair projects necessary for improving the safety of facilities used by military and civilian personnel, updating existing equipment and systems and supporting Delaware Army National Guard facilities.

Most of the state-owned readiness centers and other facilities are old and in need of constant repair. This includes replacement of heating and air conditioning systems, roofs, sidewalks, interior and exterior lighting, kitchens, washrooms and office space.

There are currently 12 state-owned readiness centers, which on average were constructed 45 years ago. The 10 oldest state-owned readiness centers were built between 1926 and 1977, for an average building age of 54 years.

The air base for the Delaware National Guard in New Castle is 100 percent federal property and does not require any MCI funding.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$600,000	\$0	\$0
FY 2011	1,100,000	0	0
FY 2012	850,000	0	0
FY 2013	850,000	0	0
FY 2014	850,000	0	0
TOTALS	\$4,250,000	\$0	\$0

2. State Share for Design of New Dagsboro Readiness Center

PROJECT DESCRIPTION

Funding is requested for the design and construction of a new Readiness Center in Dagsboro. The total design cost of this new facility is projected to total \$1,084,000 during Fiscal Year 2012, with a 25 percent state share of \$271,000 and a 75 percent federal share of \$813,000.

Funding is also requested for the construction during Fiscal Year 2013. The U.S. Department of Defense has committed \$7,500,000 to the Delaware National Guard. This federal funding is contingent upon a \$2,500,000 state share match that will need to become available in Fiscal Year 2013, or otherwise, this \$7,500,000 in federal funding will be forfeited. The first phase of state funding was met in Fiscal Year 2011 with an authorization for \$750,000 to purchase the land in Dagsboro where the new Readiness Center will be built.

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$750,000	\$0	\$0
FY 2012	271,000	813,000	0
FY 2013	2,500,000	7,500,000	0
TOTALS	\$3,521,000	\$8,313,000	\$0

FISCAL YEAR 2013

1. Minor Capital Improvement and Equipment

\$850,000

See Project Description for Fiscal Year 2012.

2. State Share for Construction of New Dagsboro Readiness Center

\$2,500,000

Once the design of the planned new Readiness Center in Dagsboro has been completed during Fiscal Year 2012, a Request for Proposal (RFP) can be issued for the construction of this new facility. The total construction cost is projected to be \$10,000,000, with a 75 percent federal funding match of \$7,500,000 and a 25 percent state funding match of \$2,500,000.

FISCAL YEAR 2014

1. Minor Capital Improvement and Equipment

\$850,000

See Project Description for Fiscal Year 2012.

2. Renovation of Scannell Readiness Center

\$780,000

Funding is requested for renovations required to bring this facility up to code requirements and comply with current safety and occupational health standards. The Scannell Readiness Center located on the Governor Bacon Campus was constructed in 1977.