

JUDICIAL
02-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2010	FY 2011	FY 2012 Request	FY 2012 Recommended	FY 2013 Request	FY 2014 Request
1. Minor Capital Improvement and Equipment/Security*	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000
2. Family Court Building Design and Land Acquisition for Kent or Sussex County			3,000,000		9,000,000	70,350,000
TOTALS	\$ 500,000	\$ 500,000	\$ 4,000,000	\$ 500,000	\$ 10,000,000	\$ 71,350,000

*Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment/Security

PROJECT DESCRIPTION

Funding is requested for Minor Capital Improvement and Equipment (MCI) projects at various judicial facilities. The Office of Management and Budget (OMB) provides construction oversight for judicial projects identified by the Director of OMB and the State Court Administrator for the Administrative Office of the Courts.

Funding is requested to address physical improvements and purchase equipment as identified and recommended through an ongoing survey of the State's court facilities.

The following significant MCI projects and equipment needs have been identified:

- Justice of the Peace (JP) Court - Funding is requested for JP Court facility deferred maintenance and upgrades, including funding to bring JP Court #10/12 and Court #7/16/Voluntary Assessment Center facilities up to code in accordance with the Americans with Disabilities Act (ADA) and other health and safety rules, as well as to provide expanded lobby space to improve operations.
- Superior Court - Funding is requested for file storage improvements.
- Court of Common Pleas - Funding is requested for file storage improvements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$500,000	\$0	\$0
FY 2011	500,000	0	0
FY 2012	1,000,000	0	0
FY 2013	1,000,000	0	0
FY 2014	1,000,000	0	0
TOTALS	\$4,000,000	\$0	\$0

2. Family Court Building Design and Land Acquisition for Kent or Sussex County

PROJECT DESCRIPTION

Funding is requested for the planning/design and property acquisition for the Kent or Sussex County Family Court facilities. Funding of \$3,000,000 is requested in Fiscal Year 2012 for land acquisition. The Southern Court Facilities Space Study rates the Kent and Sussex Family Court facilities as inadequate.

Both the Kent and Sussex Family Court facilities fail to meet current security and space needs. Areas of concern include lack of separate victim waiting areas; sharing of elevators and hallways by public, staff and judicial officers with inmates and litigants; and, in Kent County only, the cashier being located outside of security screening. Inadequate courtroom size, inefficient use of space and separation of staff are additional concerns for both counties.

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FACILITY DATA

PRESENT

Locations	400 Court Street, Dover 22 The Circle, Georgetown
Gross # square feet	Kent: 45,000 Sussex: 31,000
Age of building	Kent: 21 years Sussex: 22 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2012	\$3,000,000	\$0	\$0
FY 2013	9,000,000	0	0
FY 2014	70,350,000	0	0
TOTALS	\$82,350,000	\$0	\$0

COST COMPONENT

Cost by Item

\$0	Building Planning/Design
3,000,000	Property Acquisition
\$3,000,000	Total

FISCAL YEAR 2013

**1. Minor Capital Improvement and
Equipment/Security**
\$1,000,000

See Project Description for Fiscal Year 2012.

**2. Family Court Building, Architectural
and Engineering Fees for Kent or Sussex
County**
\$9,000,000

In furthering of the land acquisition funded in Fiscal Year 2012, Family Court requests \$9,000,000 for architectural and engineering fees.

FISCAL YEAR 2014

**1. Minor Capital Improvement and
Equipment/Security**
\$1,000,000

See Project Description for Fiscal Year 2012.

**2. Family Court Building Construction
Funds for Kent or Sussex County**
\$70,350,000

As the final phase of a three-year capital funding process, Family Court requests \$70,350,000 in construction funding to build a new facility in Kent or Sussex County.