

# FUNDING HISTORY

## For Fiscal Years 2007-2012

<u>Agency/Project</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<b>LEGISLATIVE</b>						
Legislative Hall Sound System	\$ 50,000					
	\$ 50,000					
<b>JUDICIAL</b>						
Minor Capital Improvement and Equipment/Security	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Security Improvements	250,000					
Sussex County Courthouse Roof Replacement						1,560,000
	\$ 750,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,060,000
<b>OFFICE OF MANAGEMENT AND BUDGET</b>						
800 MHz	\$ 16,700,000	\$ 12,700,000	\$ 4,500,000			
Advanced Planning Fund	250,000					
Architectural Barrier Removal	150,000	150,000	150,000	\$ 150,000	\$ 150,000	\$ 150,000
Belvedere State Service Center Renovations	1,000,000	200,000				
Delaware Health Information Network	2,000,000	3,000,000	1,500,000	1,500,000	1,151,617	
Energy Efficiency						11,270,000
Environmental Compliance (UST/Asbestos/Other)	1,200,000	500,000	340,300	340,300	340,300	340,300
ERP Financials	16,000,000	20,000,000	3,700,000	3,600,000		
General Fund Cash to Transportation Trust Fund	60,000,000					
Georgetown DMV Parking Lot	80,000					
HVAC Upgrades						2,820,000
K-12 School Construction Prioritization Fund			75,000,000			
Kent County Court Complex	7,520,500	3,656,900	16,000,000	13,200,000	19,200,000	2,000,000
Local Law Enforcement Technology/Education Fund	1,350,000	1,350,000	200,000		585,000	333,000
Minor Capital Improvement and Equipment	2,600,000	3,000,000	3,500,000	3,500,000	5,380,983	7,359,900
New Jobs Infrastructure						55,000,000
Sprinkler Systems						1,570,000
State Employee Workforce, Education and Training Center		6,500,000	6,500,000			
Technology Fund		200,000	4,885,400	1,985,000		
Townsend Building Improvements						4,000,000
Vehicles and Equipment	125,000					
	\$ 108,975,500	\$ 51,256,900	\$ 116,275,700	\$ 24,275,300	\$ 26,807,900	\$ 84,843,200
<b>DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>						
Biotechnology Institute						\$ 1,000,000
City of Wilmington Public Works Yard Relocation	\$ 5,500,000					
Delaware Civic Center	2,000,000	\$ 2,000,000				
Delaware Stadium Corporation	100,000					450,000
Diamond State Port Corporation	13,400,000	3,000,000	\$ 4,000,000	\$ 2,000,000	\$ 10,100,000	10,000,000
Experimental Program to Stimulate Competitive Research				1,000,000	1,000,000	1,000,000
Fraunhofer Vaccine Development	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Health Sciences Alliance					1,000,000	
IDeA Network of Biomedical Research Excellence (INBRE) UD					1,000,000	1,000,000
Laurel Riverfront	500,000					
Milton Redevelopment Corporation	250,000					
New Economy Initiative	11,000,000	5,000,000	1,000,000			
North Street Improvements - Dover						3,000,000
Riverfront Development Corporation	6,000,000	2,000,000	2,000,000	2,350,000	2,350,000	3,150,000
Strategic Fund	23,000,000	12,000,000	10,000,000	9,000,000	30,437,400	31,941,100
Sustainable Chemistry Alliance						300,000
	\$ 62,750,000	\$ 25,000,000	\$ 18,000,000	\$ 15,350,000	\$ 46,887,400	\$ 52,841,100

## FUNDING HISTORY

### For Fiscal Years 2007-2012

<u>Agency/Project</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<b>DELAWARE STATE HOUSING AUTHORITY</b>						
Housing Development Fund - Preservation		\$ 7,500,000	\$ 5,000,000	\$ 2,500,000	\$ 4,500,000	\$ 14,000,000
Emergency Mortgage Assistance Program	\$ 227,800	500,000	250,000	250,000		
Foreclosure Assistance/Counselors						615,600
Foreclosure Prevention					250,000	
Rental Assistance Program						1,500,000
	\$ 227,800	\$ 8,000,000	\$ 5,250,000	\$ 2,750,000	\$ 4,750,000	\$ 16,115,600
<b>TECHNOLOGY AND INFORMATION</b>						
Statewide Data Center Project	\$ 500,000					
	\$ 500,000					
<b>STATE</b>						
Bear Public Library	\$ 1,000,000				\$ 500,000	\$ 1,000,000
Bridgeville Public Library			\$ 1,000,000	\$ 500,000		
City of Old New Castle Academy Building		\$ 287,000				
Captain Smith Monument	25,000					
Claymont Public Library			25,000		2,284,357	1,100,000
Delaware City Historic Preservation Project	100,000					
Dover Public Library	800,000		4,000,000		3,284,357	2,500,000
Duck Creek Regional Library (Smyrna)						150,000
Frankford Public Library						25,000
Georgetown Public Library				960,000		
Greenwood Public Library					250,000	1,550,000
Hockessin Public Library	1,208,000					
Kirkwood Highway Library	1,419,000					
Minor Capital Improvement and Equipment	500,000	750,000	750,000	750,000	750,000	5,250,000
Milford District Free Library			1,000,000	600,000		
Museum Maintenance	350,000	350,000	350,000	350,000	350,000	350,000
New Castle Academy	160,000					
New Castle County Libraries - Southern Branch	1,870,000					
New Castle Public Library	500,000		2,500,000		250,000	
Revolutionary War Monument	50,000					
Seaford District Library			2,000,000			
South Coastal Library	2,000,000	1,000,000				
Sussex County Veterans Cemetery		252,000				
Veterans Cemetery Enhancements - NCC				360,000		
Veterans Home Equipment	1,400,000					
Veterans Home Minor Capital Improvement and Equipment			305,000	305,000	50,000	50,000
Wilmington Public Library					500,000	500,000
	\$ 11,382,000	\$ 2,639,000	\$ 11,930,000	\$ 3,825,000	\$ 8,218,714	\$ 12,475,000
<b>FINANCE</b>						
Debt Reduction						\$ 12,000,000
						\$ 12,000,000
<b>HEALTH AND SOCIAL SERVICES</b>						
DACSES Replacement and Equipment					\$ 7,054,300	\$ 3,141,200
Delaware Health Information Network						2,771,300
Delaware Health Information Network - HIE Coop Matching Funds						225,600
DPC Critical Deferred Maintenance	\$ 5,598,200	\$ 1,567,300				
DPC Roof Replacement					4,200,000	
Electrical Upgrade - DHCI						1,710,100
Fire Sprinkler Upgrades		1,293,600	\$ 1,350,700			
Maintenance and Restoration	2,000,000	2,500,000	2,750,000	\$ 2,750,000	2,750,000	3,750,000
Minor Capital Improvement and Equipment	3,000,000	3,500,000	3,500,000	3,400,000	3,400,000	4,979,500
New Psychiatric Hospital			500,000			
Roof Replacement						3,030,000
Stockley Medical Center	19,825,500					
	\$ 30,423,700	\$ 8,860,900	\$ 8,100,700	\$ 6,150,000	\$ 17,404,300	\$ 19,607,700

# FUNDING HISTORY

## For Fiscal Years 2007-2012

<u>Agency/Project</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<b>SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>						
Ball Cottage Renovations						\$ 5,000,000
Cleveland White Building/Campus Renovations			\$ 500,000			
Family and Children Tracking System (FACTS II)					\$ 3,679,600	1,700,000
Maintenance and Restoration	\$ 50,000	\$ 100,000	200,000	\$ 200,000	200,000	200,000
Minor Capital Improvement and Equipment	500,000	750,000	1,363,200	1,266,800	1,266,800	1,920,300
Secure Care Facilities Security Systems						2,051,200
	\$ 550,000	\$ 850,000	\$ 2,063,200	\$ 1,466,800	\$ 5,146,400	\$ 10,871,500
<b>CORRECTION</b>						
BWCI Multi-Purpose Room	\$ 900,000	\$ 250,000				
Comprehensive Inmate Medical Facilities Study		500,000				
Design of New Kitchen at HRYCI	50,000				\$ 1,600,000	\$ 9,850,000
Design of Site Master Plans - SCI, BWCI and PCCC	250,000					
Kitchen Renovations and Equipment		500,000				
Maintenance and Restoration	2,500,000	3,135,400	\$ 3,135,400	\$ 3,135,400	3,135,400	3,135,400
Minor Capital Improvement and Equipment	3,135,400	3,000,000	3,000,000	2,900,000	3,166,500	3,166,500
Masonry Restoration at HRYCI					4,610,000	
Prison Facilities Roof Replacement						7,000,000
Training Facility and Firearms Range						2,550,000
	\$ 6,835,400	\$ 7,385,400	\$ 6,135,400	\$ 6,035,400	\$ 12,511,900	\$ 25,701,900
<b>NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>						
Avian Flu Early Detection	\$ 350,000					
Beach Preservation	3,700,000	\$ 5,037,500	\$ 2,150,000	\$ 2,150,000	\$ 1,000,000	
Brownfield Redevelopment						\$ 3,150,000
Buried Debris Pit Remediation	1,000,000	1,000,000	1,000,000		100,000	600,000
C&D Canal Federal/State Initiative	1,000,000					
Clean Water Grant						1,444,400
Combined Sewer Overflow Remediation		600,000				
Conservation Cost Share Program	3,205,000	3,205,000	3,205,000	1,500,000	1,500,000	1,500,000
Dam Emergency Planning		1,000,000				
Dam Maintenance, Repair and Monitoring						950,000
Delaware Bay Tidal Monitoring						38,000
Dikes/Levee Repair and Prevention						3,000,000
Groundwater Monitoring						600,000
Lewes Facility Improvements	1,200,000					
Minor Capital Improvement and Equipment		600,000	600,000	600,000	600,000	1,200,000
Newport Boat Ramp	20,000					
Park Development/Rehabilitation	16,150,000	2,500,000	900,000			
Park Facility Rehab and Public Recreational Infrastructure						2,000,000
Park Hiking and Biking Trails						2,000,000
Red Clay Feasibility Study	415,800					
Redevelopment of Strategic Sites (NVF/Fort DuPont)						2,500,000
Retention Ponds	3,300,000	2,300,000				
State Bike Route						5,000,000
Tax/Public Ditches	1,400,000	1,400,000	1,400,000	1,148,700	1,148,700	1,148,700
	\$ 31,740,800	\$ 17,642,500	\$ 9,255,000	\$ 5,398,700	\$ 4,348,700	\$ 25,131,100
<b>SAFETY AND HOMELAND SECURITY</b>						
AFIS (Automated Fingerprint Identification System)	\$ 2,500,000					
Helicopter Lease/Payment	650,000	\$ 641,000	\$ 320,500			
Helicopter Refurbishment						\$ 1,500,000
Minor Capital Improvement and Equipment	500,000	600,000	725,000	\$ 600,000	\$ 600,000	600,000
New Troop 3 - Camden						6,744,600
New Troop 7 - Lewes						150,000
Security Camera Equipment			70,000			
Twin Engine Helicopter Lease/Payment	1,400,000	1,868,000	2,400,000	2,196,000	2,195,900	2,195,900
Wilmington Police Department Equipment	150,000					
	\$ 5,200,000	\$ 3,109,000	\$ 3,515,500	\$ 2,796,000	\$ 2,795,900	\$ 11,190,500

# FUNDING HISTORY

## For Fiscal Years 2007-2012

<u>Agency/Project</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<b>TRANSPORTATION</b>						
Road System	\$ 111,100,200	\$ 192,948,000	\$ 162,205,700	\$ 41,572,000	\$ 101,391,700	\$ 165,915,500
Grants and Allocations	23,200,000	23,100,000	24,600,000	8,375,000	15,475,000	20,075,000
Transit System	5,033,000	14,669,000	24,886,000	8,000,000	10,416,200	5,215,700
Support System	36,975,000	25,325,000	56,900,000	14,950,000	13,707,300	28,281,800
	<u>\$ 176,308,200</u>	<u>\$ 256,042,000</u>	<u>\$ 268,591,700</u>	<u>\$ 72,897,000</u>	<u>\$ 140,990,200</u>	<u>\$ 219,488,000</u>
<b>AGRICULTURE</b>						
Farmland Preservation					\$ 2,950,000	
Forestland Preservation Program		\$ 1,000,000				
		<u>\$ 1,000,000</u>			<u>\$ 2,950,000</u>	
<b>FIRE PREVENTION COMMISSION</b>						
Concrete Repair		\$ 65,000				
Delaware Fire Service Center - Sussex						\$ 2,500,000
Dover Structural Building					\$ 230,000	
Drill-Ground Water Main Repairs						75,000
Fire Pumps and Storage	\$ 100,000					
Fire Simulator Building	50,000					
Hydraulic Rescue Tools Replacement	52,500	30,000	\$ 105,000	\$ 150,000	52,500	22,500
	<u>\$ 202,500</u>	<u>\$ 95,000</u>	<u>\$ 105,000</u>	<u>\$ 150,000</u>	<u>\$ 282,500</u>	<u>\$ 2,597,500</u>
<b>DELAWARE NATIONAL GUARD</b>						
Minor Capital Improvement and Equipment	\$ 500,000	\$ 500,000	\$ 600,000	\$ 600,000	\$ 1,100,000	\$ 850,000
New Dagsboro Readiness Center						271,000
Sussex County Land Purchase					750,000	
	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 1,850,000</u>	<u>\$ 1,121,000</u>
<b>UNIVERSITY OF DELAWARE</b>						
Animal Care Facility						\$ 4,000,000
Alison Hall Renovations			\$ 5,000,000	\$ 1,000,000	\$ 1,000,000	9,500,000
Brown Laboratory Renovation	\$ 4,500,000	\$ 3,500,000				
Carvel Research and Education Center		200,000				
Chrysler Site					2,000,000	
	<u>\$ 4,500,000</u>	<u>\$ 3,700,000</u>	<u>\$ 5,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 3,000,000</u>	<u>\$ 13,500,000</u>
<b>DELAWARE STATE UNIVERSITY</b>						
Minor Capital Improvement and Equipment	\$ 4,500,000	\$ 3,500,000	\$ 5,000,000	\$ 1,000,000	\$ 3,000,000	\$ 3,500,000
Optics Lab						10,000,000
	<u>\$ 4,500,000</u>	<u>\$ 3,500,000</u>	<u>\$ 5,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 3,000,000</u>	<u>\$ 13,500,000</u>
<b>DELAWARE TECHNICAL AND COMMUNITY COLLEGE</b>						
Collegewide Asset Preservation/MCI	\$ 1,400,000	\$ 1,400,000	\$ 1,435,000	\$ 1,000,000	\$ 200,000	\$ 250,000
Campus Improvements - Owens Campus	205,000	480,000	750,000		650,000	2,250,000
Campus Improvements - Terry Campus	230,000	380,000	750,000		650,000	2,250,000
Campus Improvements - Stanton/Wilmington Campuses	365,000	940,000	1,500,000		1,300,000	2,250,000
Collegewide Facility Planning			165,000			
Excellence Through Technology	300,000	300,000	400,000		200,000	250,000
Health Sciences Building - Stanton Campus	2,000,000					
Stanton Campus Expansion						6,250,000
	<u>\$ 4,500,000</u>	<u>\$ 3,500,000</u>	<u>\$ 5,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 3,000,000</u>	<u>\$ 13,500,000</u>

# FUNDING HISTORY

## For Fiscal Years 2007-2012

<u>Agency/Project</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<b>EDUCATION</b>						
Minor Capital Improvement and Equipment	\$ 7,203,800	\$ 7,233,800	\$ 7,263,800	\$ 7,263,800	\$ 7,293,800	\$ 10,023,800
Tech Prep	100,000	100,000	100,000			
Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
Appoquinimink, Renovate District Office	769,200					
Appoquinimink, Addition to Middletown High			438,100	3,942,900		
Appoquinimink, Brick Mill ES Serving Line			56,700	56,700		
Appoquinimink, Construct 840 Pupil Elementary		2,150,300	15,050,800		13,827,200	10,932,600
Appoquinimink, Land Acquisition for 840 Pupil ES-Odesa					6,221,200	
Appoquinimink, Construct 1,000 Pupil Middle	11,777,300					
Appoquinimink, Construct Early Childhood Center					6,595,200	
Appoquinimink, Construct Early Childhood Center (FY 2007 Referenda)		5,536,300				
Appoquinimink, Land Acquisition Early Child Center - Odessa					1,653,800	
Appoquinimink, Renovation/Addition to Appoquinimink ECC-Kitchen						1,161,200
Appoquinimink, Renovate Athletic Fields	2,726,400					
Appoquinimink, Renovate Cedar Lane Elementary				9,371,400	200,000	
Appoquinimink, Renovate Meredith Middle			40,200	40,300		
Appoquinimink, Renovate Meredith Elementary School					592,600	
Appoquinimink, Renovation/Addition to Olive B. Loss ES						3,035,200
Appoquinimink, Renovate Redding Middle			555,600	555,500		
Appoquinimink, Renovate Silver Lake Elementary			260,600	260,600		
Appoquinimink, Renovate Townsend ES						4,467,900
Appoquinimink, Market Pressure Matching Fund	2,549,400					
Brandywine Construct Operations Center					1,215,800	
Brandywine, Construct 600 Pupil Elementary - Replace Lancashire	505,000	5,884,800				
Brandywine, Construct 66,000 Sq. Ft. Elementary - Replace Brandywood			700,000	7,785,900		
Brandywine, Demolish Bush School				347,500		
Brandywine, Renovate District Offices	1,874,300					
Brandywine, Renovate Hanby Middle		1,600,000				
Brandywine, Market Pressure Matching Fund	1,706,600					
Brandywine, Renovate P.S. DuPont Elementary	22,106,900	1,874,300				
Brandywine, Renovate Springer Middle	1,700,000	13,952,700				
Caesar Rodney, Renovate Allen Frear Elementary School					12,309,800	
Caesar Rodney, Renovate/Add to Mcllvaine Kindergarten		3,106,000	7,247,400			
Caesar Rodney, Renovate Reily Brown Elementary		2,836,400		6,618,100		
Caesar Rodney, Renovate W.B. Simpson Elementary				1,350,000	15,206,300	
Cape Henlopen, Construct 1,600 Pupil High	4,248,600	25,000,000	13,237,700			
Cape Henlopen, Renovate and Add to Brittingham Elementary	141,000	1,267,700				
Cape Henlopen, Renovate and Add to Milton Elementary	144,000	1,293,000				
Cape Henlopen, Renovate Lewes 9th Grade Academy	43,400	390,600				
Cape Henlopen, Renovate Rehoboth Elementary	150,400	1,357,400				
Cape Henlopen, Renovate and Add to Shields Elementary	142,000	1,278,000				
Cape Henlopen, Roof/HVAC Renovations to F. Thomas Bldg						650,000
Cape Henlopen, Sussex Consortium	600,000		2,125,200			
Capital, Construct 600 Pupil ES to Replace South ES		2,684,100	9,394,400	1,342,100		
Capital, Construct Playgrounds at BT Washington ES						195,900
Capital, Construct/Renovate Athletic Fields at Central MS						149,200
Capital, Construct New 1,800 Student HS					4,643,400	38,268,200
Capital, 1,800 Student HS Extraordinary Site Costs					2,310,000	
Capital, Land Acquisition for New High		7,920,000				
Capital, Land Acquisition, Improve Entrance Wm Henry MS Campus					1,120,000	
Capital, Renovate William Henry MS Campus Site						2,396,600
Capital, Central MS Gym Replacement and Auditorium Renovation		2,463,500	8,622,400	1,231,800		
Christina, Re-Start 840 Pupil Elementary - Porter Road				3,925,700		
Christina, Renovate Bayard ES to MS				3,600,000		
Christina, Replace Margaret S. Sterck School	8,000,000	10,000,000	5,422,700	15,442,700		

## FUNDING HISTORY

### For Fiscal Years 2007-2012

<u>Agency/Project</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<b>EDUCATION (cont'd)</b>						
Colonial, Construct 1,200 Pupil Elementary	13,495,600					
Colonial, Renovate Carrie Downie Elementary				1,969,800		
Colonial, Renovate Castle Hills Elementary				2,720,000		
Colonial, Renovate Colwyck Elementary School					3,014,300	
Colonial, Renovate Eisenberg Elementary				2,838,600		
Colonial, Renovate George Reed Middle		4,051,700				
Colonial, Renovate Gunning Bedford Middle		1,843,300	4,021,800			
Colonial, Renovate Harry O. Eisenberg Elementary						
Colonial, Renovate John G. Leach School				2,678,400		
Colonial, Renovate McCullough Elementary			3,000,000			
Colonial, Renovate and Reconfigure McCullough Elementary	500,000	5,143,600				
Colonial, Renovate and Reconfigure New Castle Middle	500,000			5,472,400		
Colonial, Renovate Pleasantville Elementary				2,422,300		
Colonial, Renovate William Penn High		7,151,800	7,151,700			
Colonial, Renovate Wilmington Manor Elementary		2,021,800				
Colonial, Wrangle Hill Elementary Realignment	800,000					
Delaware Skills Center	100,000					
Delmar, Classroom Renovations and Cafeteria Expansion	2,240,000					
Indian River, Renovate Education Complex	6,191,400					
Indian River, Renovate Sussex Central Middle (FY 2005 Referenda)	3,579,400					
Indian River, Roof Replacement N. Georgetown Elementary	692,000					
Indian River, Roof Replacement Selbyville Middle	1,087,400					
Indian River, Roof Replacement Long Neck Elementary	692,000					
Lake Forest, Renovate East Elementary		70,600				
Lake Forest, Renovate Chipman Middle (FY 2005 Referenda)	82,700	861,500				
Lake Forest, Renovate W. T. Chipman MS (FY 2007 Referenda)		360,700		1,262,500	180,300	
Lake Forest, South Elementary	7,241,000	242,200				
Lake Forest, HS Performing Arts Addition and Renovation		1,732,300	4,330,600	1,732,300	866,100	
Lake Forest, Renovate North Elementary	44,200	460,800				
Lake Forest, Renovate Lake Forest HS	1,194,400	473,400		1,893,800		
Laurel, Construct 1,400 Student Combined HS/MS						10,665,600
Laurel, Land Acquisition 1,400 Combined HS/MS						304,000
Milford, Construct 1,000 Pupil MS		2,000,000	16,468,700	9,468,100		
Milford, Land Acquisition for 720 Pupil ES		770,000				
Milford, Land Acquisition and Extraordinary Site Work 720 ES					919,400	
Milford, Construct 720 Pupil ES			2,382,400	10,780,000	1,674,300	
Milford, Land Acquisition for 1,000 Pupil MS		3,080,000		298,700		
Milford, Renovate E.I. Morris ECC		177,600			343,500	
Milford, Renovate Lulu Ross ES			275,600	1,023,900		
Milford, Renovate Milford HS and Site Upgrades		2,476,500			949,800	
New Castle County VoTech, Fit-Out Auditorium at St. Georges HS						934,200
New Castle County VoTech, Renovate Howard High				671,000		17,605,400
New Castle County VoTech, Renovate Howard High School - Roof/Windows					457,500	
Polytech, Construct 18 Classrooms	812,300					
Polytech, Renovation and HVAC Replacement		1,617,200				
Polytech, Renovate High School, ADA and Sewer Connection					642,600	
Polytech, Renovation/Additions to HS						8,818,900
Polytech, Roof Replacement - Cafeteria and Office Wing				418,200		
Red Clay, Renovate Brandywine Springs	271,100					
Red Clay, Renovate HB DuPont Middle	4,628,000					
Red Clay, Renovate Meadowood	1,335,700					

## FUNDING HISTORY

For Fiscal Years 2007-2012

<u>Agency/Project</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<b>EDUCATION (cont'd)</b>						
Red Clay, Renovate Telegraph Road	2,060,300					
Red Clay, Renovate Wilmington Campus	12,902,300					
Seaford, Construct Orthopedically Handicap Wing Central ES					2,299,500	
Seaford, Renovate Central ES, Roof Replacement						801,300
Seaford, Renovate Douglas ES, Roof Replacement					790,400	
Seaford, Renovate MS, ADA and Roof Replacement					483,800	
Seaford, Renovate HS, ADA Accessibility Improvements						233,100
Seaford, Renovate West ES, Roof Replacement						860,600
Seaford, Seaford Senior HS Addition						2,734,200
Smyrna, Addition Smyrna Middle	2,204,000					
Smyrna, Construct 600 Pupil Elementary	7,323,400					
Smyrna, Construct 600 Pupil Clayton Intermediate				6,806,500	14,373,300	
Smyrna, Land Acquisition for 600 Pupil Intermediate		280,000				
Smyrna, Extraordinary Site Work Clayton IS					969,017	
Smyrna, Market Pressure Matching Fund	135,300					
Smyrna, Renovate and Add to Smyrna High		8,000,000	24,000,000	21,921,300		
Smyrna, Sunnyside Elementary	1,286,700					
Sussex Technical, HS HVAC Renovations						810,000
Sussex Technical, HS Site Renovations - Bus Entrance						1,625,900
Sussex Technical, Replace Modular Classrooms	1,592,000					
Sussex Technical, Sewer Connection and Generator	1,132,500					
Sussex Technical, Renovate HS	39,300	354,300				
Sussex Technical, Renovations to High School & Campus Site					286,900	1,147,500
Sussex Technical, Renovate Instruction Area					769,200	
Sussex Technical, Water System Replacement		53,600	481,900			
Woodbridge, Construct 700 Pupil HS						7,565,700
	\$ 140,811,300	\$ 141,311,800	\$ 132,788,300	\$ 137,672,800	\$ 102,369,017	\$ 125,547,000
<b>TWENTY-FIRST CENTURY FUNDS</b>						
Clean Water State Grant Match (DNREC)	\$ 793,700	\$ 1,000,000	\$ 1,000,000			
Drinking Water State Revolving Fund (DHSS)		1,650,000	1,650,000	\$ 1,630,000	\$ 2,936,000	\$ 1,853,600
Resource, Conservation & Development (DNREC)	6,000,000	2,000,000	1,000,000			
	\$ 6,793,700	\$ 4,650,000	\$ 3,650,000	\$ 1,630,000	\$ 2,936,000	\$ 1,853,600
<b>TOTALS</b>	<b>\$597,500,900</b>	<b>\$539,542,500</b>	<b>\$601,760,500</b>	<b>\$284,497,000</b>	<b>\$389,748,931</b>	<b>\$663,944,700</b>