

DELAWARE NATIONAL GUARD
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Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2011	FY 2012	FY 2013 Request	FY 2013 Recommended	FY 2014 Request	FY 2015 Request
1. Minor Capital Improvement and Equipment*	\$ 1,100,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 1,725,000	\$ 2,192,000
2. New Dagsboro Readiness Center	750,000	271,000	2,500,000	2,500,000		
3. Scannell Readiness Center Renovation			463,000			
4. Duncan Readiness Center Renovation			225,000			
5. 198 th Regiment Readiness Center Renovation			541,500			
6. New Combined Support Maintenance Shop			1,200,000			
TOTALS	\$ 1,850,000	\$ 1,121,000	\$ 5,779,500	\$ 3,350,000	\$ 1,725,000	\$ 2,192,000

*Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for Minor Capital Improvement and Equipment (MCI) to support ongoing maintenance and repair projects necessary for improving the safety of facilities used by military and civilian personnel, updating existing equipment and systems and supporting Delaware Army National Guard facilities. This includes replacement of heating, ventilation and air conditioning (HVAC) systems, roofs, sidewalks, interior and exterior lighting, kitchens, washrooms and office space.

There are currently 11 state-owned readiness centers, which on average were constructed 47 years ago. The nine oldest state-owned readiness centers were built between 1926 and 1977, for an average building age of 55 years.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$1,100,000	\$0	\$0
FY 2012	850,000	0	0
FY 2013	850,000	0	0
FY 2014	1,725,000	0	0
FY 2015	2,192,000	0	0
TOTAL	\$6,717,000	\$0	\$0

2. New Dagsboro Readiness Center

PROJECT DESCRIPTION

Funding is requested for the construction of a new Readiness Center in Dagsboro. Funding of \$750,000 for the land purchase was approved in the Fiscal Year 2011 budget and funding of \$271,000 for the 25 percent State share of design was approved in the Fiscal Year 2012 capital budget. Federal funding of \$7,500,000 for construction (75 percent match) is contingent upon State approval of this \$2,500,000 in the Fiscal Year 2013 capital budget. This will represent 10 years since

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construction was completed in 2003 for the last new army Readiness Center for the Delaware National Guard.

This new Readiness Center is needed to relocate Delaware Army National Guard units from Readiness Centers, which are not suitable due to age and space constraints.

FACILITY DATA

PRESENT

Location	Dagsboro
Gross # square feet	56,635
Age of building	62 years
Age of additions	11 years
Year of last renovations	1999

PROPOSED

Location	Dagsboro
Gross # square feet	54,000
Estimated time needed to complete project	18 months
Estimated date of occupancy	June 2015

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$750,000	\$0	\$0
FY 2012	271,000	813,000	0
FY 2013	2,500,000	7,500,000	0
TOTAL	\$3,521,000	\$8,313,000	\$0

COST COMPONENT

Cost by Item

\$750,000	Property Acquisition
9,500,000	Total Construction Cost (TCC)
1,084,000	A/E Fee
500,000	Project Contingency
\$11,834,000	Total

3. Scannell Readiness Center Renovation

PROJECT DESCRIPTION

Funding is requested for major renovations to the Scannell Readiness Center on the Governor Bacon Campus in Delaware City, which is in overall poor condition. This Readiness Center is the base for the Delaware Army National Guard's 153rd Military Police

Company, which has served two one-year tours of duty in Iraq and has a deployment pending to Afghanistan. This funding would be used on three major renovation projects:

- Replace mechanical system;
- Replace military equipment parking lot; and
- Repave employee parking lot.

Construction on this Readiness Center was completed in 1977. Most members of the 153rd Military Police Company are combat veterans.

FACILITY DATA

PRESENT

Location	Delaware City
Gross # square feet	24,000
Age of building	34 years
Age of additions	34 years
Year of last renovations	1978

PROPOSED

Location	Delaware City
Gross # square feet	24,000
Estimated time needed to complete project	12 months
Estimated date of occupancy	July 2013

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$463,000	\$463,000	\$0
TOTAL	\$463,000	\$463,000	\$0

4. Duncan Readiness Center Renovation

PROJECT DESCRIPTION

Funding is requested for the renovation of the Duncan Readiness Center on the grounds of the New Castle County Airport. This funding would be used to replace the mechanical system.

The overall condition of this facility is very poor. MCI funds are used to maintain the Readiness Center in a basic operational capacity, but the mechanical system is long overdue for replacement. Duncan Readiness Center is a key site for future operations, and substandard working conditions can have a very adverse impact on soldier morale, recruiting and retention.

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FACILITY DATA

PRESENT

Location	New Castle County Airport, New Castle
Gross # square feet	25,093
Age of building	37 years
Age of additions	None
Year of last renovations	None

PROPOSED

Location	New Castle County Airport, New Castle
Gross # square feet	25,093
Estimated time needed to complete project	12 months
Estimated date of occupancy	July 2013

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$225,000	\$225,000	\$0
TOTAL	\$225,000	\$225,000	\$0

5. 198th Regiment Readiness Center Renovation

PROJECT DESCRIPTION

Funding is requested for the renovation of the 198th Regiment Readiness Center in Belvedere (Newport). This funding would be used on three major renovation projects:

- Renovate electrical system;
- Replace mechanical system; and
- Replace military equipment parking lot.

A facility assessment study on this Readiness Center was conducted by a professional consulting firm in 1998. The report issued in conjunction with this study listed serious structural, mechanical and electrical deficiencies. While MCI funds have been expended during the ensuing 13 years on this Readiness Center, this has not prevented the overall condition of this facility from continuing to deteriorate.

FACILITY DATA

PRESENT

Location	Newport
Gross # square feet	48,092
Age of building	42 years
Age of additions	None
Year of last renovations	None

PROPOSED

Location	Newport
Gross # square feet	48,092
Estimated time needed to complete project	12 months
Estimated date of occupancy	July 2013

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$541,500	\$541,500	\$0
TOTAL	\$541,500	\$541,500	\$0

6. New Combined Support Maintenance Shop

PROJECT DESCRIPTION

Funding is requested for the design of a new 100 percent federally funded Combined Support Maintenance Shop (CSMS) on River Road in New Castle. This funding will be fully reimbursable from the federal government in the fall of 2016. That is when construction should begin on this \$37,200,000 project, which will not require any state matching funds. If the State declines to front the funding for this design in Fiscal Year 2013, then the CSMS project will not begin until the fall of 2017.

The new Combined Support Maintenance Shop will have 89,000 square feet of space and be the worksite for 57 employees. It will replace three federally-owned facilities, which were constructed in 1937, 1957 and 1979. Accelerating the start date of this project by one year could have a very beneficial impact on the construction industry in New Castle County.

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FACILITY DATA

PRESENT

Location	New Castle
Gross # square feet	25,000
Age of building	54 years
Age of additions	None
Year of last renovations	1998

PROPOSED

Location	New Castle
Gross # square feet	89,000
Estimated time needed to complete project	18 months
Estimated date of occupancy	June 2018

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$1,200,000	\$36,000,000	\$0
TOTAL	\$1,200,000	\$36,000,000	\$0

COST COMPONENT

Cost by Item

\$36,000,000	Total Construction Cost (TCC)
1,200,000	A/E Fee
\$37,200,000	Total

FISCAL YEAR 2014

1. Minor Capital Improvement and Equipment
\$1,725,000

See Project Description for Fiscal Year 2013.

FISCAL YEAR 2015

1. Minor Capital Improvement and Equipment
\$2,192,000

See Project Description for Fiscal Year 2013.