

**JUDICIAL
02-00-00**

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2011	FY 2012	FY 2013 Request	FY 2013 Recommended	FY 2014 Request	FY 2015 Request
1. Minor Capital Improvement and Equipment*	\$ 500,000	\$ 500,000	\$ 500,000	\$ 350,000	\$ 500,000	\$ 500,000
2. Family Court Land Acquisition, Architectural and Engineering for Sussex County			9,000,000		70,350,000	
3. Justice of the Peace Court 7/16 Capital Improvements			1,750,000			
TOTALS	\$ 500,000	\$ 500,000	\$ 11,250,000	\$ 350,000	\$ 70,850,000	\$ 500,000

*Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for Minor Capital Improvement and Equipment (MCI) projects at various judicial facilities. The Office of Management and Budget (OMB) provides construction oversight for judicial projects identified by the Director of OMB and the State Court Administrator in the Administrative Office of the Courts.

Funding is requested to address physical improvements and purchase equipment as identified and recommended through an ongoing survey of the State's court facilities.

The following significant MCI needs have been identified:

- Family Court - Funding is requested for the renovation of the Sussex County Family Courthouse for moving the existing Records Room from the second floor to the first floor, relocating first floor offices to the second floor and paying for costs related to furthering compliance with the Americans with Disabilities Act (ADA). Funds are also requested to expand records storage space in the New Castle County Courthouse;

- Court of Common Pleas - Funding is requested for the renovation of the Clerk's Office in the New Castle County Courthouse to provide additional space for employee workstations and file space; and
- Justice of the Peace (JP) Court - Funding is requested for telephone systems and furniture needs if JP Court 20 is relocated and consolidated with JP Court 10. Additional funds are requested for JP Court facility deferred maintenance/upgrades.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$500,000	\$0	\$0
FY 2012	500,000	0	0
FY 2013	500,000	0	0
FY 2014	500,000	0	0
FY 2015	500,000	0	0
TOTAL	\$2,500,000	\$0	\$0

2. Family Court Land Acquisition, Architectural and Engineering for Sussex County

PROJECT DESCRIPTION

Funding is requested for land acquisition and architectural and engineering services for a Sussex

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County Family Court facility. Funding of \$9,000,000 is requested in Fiscal Year 2013 for land acquisition and architectural and engineering services. The Southern Court Facilities Space Study rates the Kent Family Court facility as inadequate and the Sussex Family Court facility as inappropriate.

The space study determined that this Family Court suffered primarily from operational deficiencies relating to inappropriate circulation zones, inadequate courtroom sizes and insufficient support spaces. The building lacks distinct circulation zones causing members of the public, judiciary, court staff and detainees to mix and interact resulting in security concerns and potential compromises to the judicial process. The courtrooms average approximately 600 square feet, which is substantially below the recommended standards. It is because of these below standard sizes that parties cannot be adequately separated, multi-party cases cannot be adequately accommodated, and many of the rooms do not meet all requirements of ADA. In addition to the previously noted security issues, the detainee areas are much too small and lack the capability to properly separate adults from juveniles, as well as males from females. The study also found resident populations in southern counties are increasing at a rate faster than was originally projected, increasing demand-driven workload on the courts.

Family Court envisions starting with the creation of a Family Court Community Justice Center in Sussex County, which would centralize services in one location, making services as accessible in Sussex County as they are in New Castle County.

FACILITY DATA

PRESENT

Location	22 The Circle, Georgetown
Gross # square feet	Sussex: 31,000
Age of building	Sussex: 23 years

PROPOSED

Location	Georgetown
Gross # square feet	129,095
Estimated time needed to complete project	TBD
Estimated date of occupancy	TBD

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$9,000,000	\$0	\$0
FY 2014	70,350,000	0	0
TOTAL	\$79,350,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$6,000,000	Building Planning/Design
3,000,000	Property Acquisition
4,000,000	Site Work
57,000,000	Total Construction Cost
2,050,000	Security and Furniture Fixtures and Equipment
700,000	Technology/Audio Visual
600,000	LEED Cost
6,000,000	Contingency
\$79,350,000	Total

3. Justice of the Peace Court 7/16 Capital Improvements

PROJECT DESCRIPTION

Using current MCI funds, the Court has requested pre-design services/estimates for JP Court 7/16 in Dover to add an additional courtroom, more lobby space and a new victim waiting area. Although final cost estimates have not yet been received, it is expected that use of continued MCI funding will not suffice, thus major capital funds are requested.

FACILITY DATA

PRESENT

Location	480 Bank Lane, Dover
Gross # square feet	13,708
Age of building	12 years

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CAPITAL REQUEST

FUNDING

	<u>STATE</u>	<u>FEDERAL</u>	<u>OTHER</u>
FY 2013	\$1,750,000	\$0	\$0
TOTAL	\$1,750,000	\$0	\$0

COST COMPONENT

<u>Cost by Item</u>	
\$1,750,000	Total Construction Cost
\$1,750,000	Total

FISCAL YEAR 2014

**1. Minor Capital Improvement and
Equipment**

\$500,000

See Project Description for Fiscal Year 2013.

**2. Family Court Building Construction
Funds for Sussex County**

\$70,350,000

See Project Description for Fiscal Year 2013.

FISCAL YEAR 2015

**1. Minor Capital Improvement and
Equipment**

\$500,000

See Project Description for Fiscal Year 2013.