

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2013 GOVERNOR RECOMMENDED
10-02 - OFFICE OF MANAGEMENT AND BUDGET		
1 of 10	Minor Capital Improvement and Equipment	\$ 2,949,450
2 of 10	Environmental Compliance (UST/Asbestos/Other)	340,300
3 of 10	Architectural Barrier Removal	150,000
4 of 10	New Troop 3 - Camden	6,594,600
5 of 10	Townsend Building Mechanical Repair and Renovation Project	3,344,000
6 of 10	New Troop 7 - Lewes	1,600,000
N/A	Local Law Enforcement	333,000
<i>02 - JUDICIAL PROJECT</i>		
1 of 3	Minor Capital Improvement and Equipment	350,000
<i>20 - STATE PROJECTS</i>		
2 of 11	Minor Capital Improvement and Equipment	425,000
4 of 11	Minor Capital Improvement and Equipment - Veterans Home	50,050
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 14	Minor Capital Improvement and Equipment	2,300,000
3 of 14	Roof Replacement	750,000
4 of 14	DACSES Replacement and Equipment	4,418,500
6 of 14	Medicaid Management Information System	2,965,500
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
1 of 5	Family and Children Tracking System (FACTS) II	4,700,000
4 of 5	Minor Capital Improvement and Equipment	883,400
<i>38 - CORRECTION PROJECTS</i>		
2 of 7	Minor Capital Improvement and Equipment	2,183,250
3 of 7	HRYCI New Kitchen - Construction	9,850,000
<i>45 - SAFETY AND HOMELAND SECURITY PROJECT</i>		
3 of 9	Minor Capital Improvement and Equipment	400,000
<i>76 - DELAWARE NATIONAL GUARD PROJECT</i>		
1 of 6	Minor Capital Improvement and Equipment	850,000
		<hr style="border-top: 1px solid black;"/> \$ 45,437,050
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 4	Delaware Strategic Fund	\$ 30,032,102
2 of 4	Experimental Program to Stimulate Competitive Research (EPSCOR)	1,000,000
3 of 4	IDeA Network of Biomedical Research Excellence (INBRE) University of Delaware	1,000,000
4 of 4	Fraunhofer Vaccine Development	1,000,000
N/A	Riverfront Development Corporation	2,350,000
		<hr style="border-top: 1px solid black;"/> \$ 35,382,102
10-08 - DELAWARE HOUSING AUTHORITY		
1 of 2	Housing Development Fund - Affordable Rental Housing Program	\$ 4,000,000
		<hr style="border-top: 1px solid black;"/> \$ 4,000,000

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AGENCY RANKING	AGENCY/PROJECT	FY 2013 GOVERNOR RECOMMENDED
20 - STATE		
1 of 11	Museum Maintenance	\$ 350,000
6 of 11	Wilmington Institute Public Library	1,500,000
7 of 11	Lewes Public Library	250,000
8 of 11	Duck Creek Regional Library - Smyrna	150,000
9 of 11	Delmar Public Library	325,000
10 of 11	Frankford Public Library	320,000
11 of 11	Route 9/13 Community Library	25,000
		<u>\$ 2,920,000</u>
35 - HEALTH AND SOCIAL SERVICES		
1 of 14	Maintenance and Restoration	\$ 2,750,000
		<u>\$ 2,750,000</u>
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
5 of 5	Maintenance and Restoration	\$ 200,000
		<u>\$ 200,000</u>
38 - CORRECTION		
1 of 7	Maintenance and Restoration	\$ 3,135,400
		<u>\$ 3,135,400</u>
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
1 of 23	Clean Water State Revolving Fund	\$ 1,300,000
2 of 23	Conservation Cost Share	1,500,000
5 of 23	Delaware Bayshore Initiative	250,000
6 of 23	Statewide Trails and Pathways	3,000,000
7 of 23	Critical Equipment for Operations	740,000
9 of 23	Tax Ditches	1,148,700
14 of 23	Redevelopment of Strategic Sites	2,050,000
		<u>\$ 9,988,700</u>
45 - SAFETY AND HOMELAND SECURITY		
1 of 9	Twin Engine Helicopter Lease/Payment	\$ 1,646,948
		<u>\$ 1,646,948</u>
75 - FIRE PREVENTION COMMISSION		
3 of 3	Hydraulic Rescue Tools Replacement	\$ 37,500
		<u>\$ 37,500</u>
76 - DELAWARE NATIONAL GUARD		
2 of 6	New Dagsboro Readiness Center	\$ 2,500,000
		<u>\$ 2,500,000</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 3	Laboratories	\$ 3,000,000
		<u>\$ 3,000,000</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2013 GOVERNOR RECOMMENDED
90-03 - DELAWARE STATE UNIVERSITY		
1 of 4	Minor Capital Improvement and Equipment	\$ 3,000,000
		<u>\$ 3,000,000</u>
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE		
1 of 14	Collegewide Asset Preservation/MCI	\$ 250,000
2 of 14	Excellence Through Technology	250,000
6 of 14	Campus Improvements - Owens Campus	750,000
7 of 14	Campus Improvements - Terry Campus	750,000
8 of 14	Campus Improvements - Stanton and Wilmington Campuses	1,000,000
		<u>\$ 3,000,000</u>
95 - EDUCATION		
1 of 40	Minor Capital Improvement and Equipment	\$ 7,343,800
2 of 40	Architectural Barrier Removal	160,000
3 of 40	Capital, Construct New 1,800 Student HS	24,312,600
4 of 40	Laurel, Construct 1,400 Student Combined HS/MS	21,331,300
5 of 40	Laurel, Construct 1,200 Student Combined ES	6,629,100
7 of 40	Woodbridge, Construct 700 Student HS	15,131,400
8 of 40	New Castle County VoTech, Renovate Howard HS	4,401,300
10 of 40	Sussex Technical, Renovate HS Industrial Shops	2,049,500
11 of 40	Sussex Technical, HS HVAC Renovations	2,430,000
12 of 40	Polytech, Renovation/Additions to HS	8,818,900
13 of 40	Seaford, Seaford Senior HS Addition	16,405,000
14 of 40	Polytech, Renovate HS Supplemental	391,900
33 of 40	Red Clay, Renovate A.I. DuPont HS	1,318,700
34 of 40	Red Clay, Renovate Cab Calloway School of the Arts	2,211,100
39 of 40	Red Clay, Construct 600 Student ES	1,170,300
40 of 40	Capital, Kent County Community School	1,998,300
		<u>\$ 116,103,200</u>
TWENTY-FIRST CENTURY FUND		
11 of 14	Drinking Water State Revolving Fund (DHSS)	\$ 1,853,600
		<u>\$ 1,853,600</u>
	SUBTOTAL NON-TRANSPORTATION:	\$ 234,954,500
55 - TRANSPORTATION		
1 of 4	Road System	\$ 164,490,345
2 of 4	Grants and Allocations	12,375,000
3 of 4	Transit System	14,935,508
4 of 4	Support System	21,283,050
		<u>\$ 213,083,903</u>
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION	\$ 448,038,403