

# LEGISLATIVE 01-00-00

## Legislative

**General Assembly  
- House**

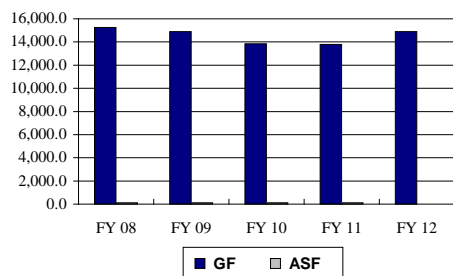
**General Assembly  
- Senate**

**Commission on  
Interstate  
Cooperation**

**Legislative  
Council**

- Research
- Office of the Controller  
    General
- Code Revisors
- Commission on Uniform  
    State Laws

### Five-Year Appropriation History



### FUNDING

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	12,047.8	14,892.8	15,054.7
ASF	--	--	--
<b>TOTAL</b>	<b>12,047.8</b>	<b>14,892.8</b>	<b>15,054.7</b>

### POSITIONS

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	83.0	83.0	83.0
ASF	1.0	--	--
NSF	--	--	--
<b>TOTAL</b>	<b>84.0</b>	<b>83.0</b>	<b>83.0</b>

### FY 2013 BUDGET HIGHLIGHTS

#### OPERATING BUDGET:

- ◆ Recommend base funding to maintain Fiscal Year 2012 level of service.

### GENERAL ASSEMBLY - HOUSE 01-01-01

The General Assembly - House is a constitutional branch of state government, in which legislative power is vested to:

- Conduct official sessions of the State House of Representatives;
- Carry out daily operations of the State House of Representatives when not in session;
- Hold hearings and meetings on legislation and issues that affect the State of Delaware and its residents; and
- Provide the necessary staff support for research, constituent casework, committee work and public information services.

### FUNDING

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	5,452.8	6,140.8	6,217.8
ASF	--	--	--
<b>TOTAL</b>	<b>5,452.8</b>	<b>6,140.8</b>	<b>6,217.8</b>

### POSITIONS

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	32.0	32.0	32.0
ASF	--	--	--
NSF	--	--	--
<b>TOTAL</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>

**LEGISLATIVE  
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**GENERAL ASSEMBLY - SENATE  
01-02-01**

The General Assembly - Senate is a constitutional branch of state government in which legislative power is vested to:

- Conduct sessions of the State Senate; and
- Hold hearings and meetings on legislation and issues pertaining to the State of Delaware and its residents.

**FUNDING**

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	3,417.5	3,781.7	3,831.4
ASF	--	--	--
<b>TOTAL</b>	<b>3,417.5</b>	<b>3,781.7</b>	<b>3,831.4</b>

**POSITIONS**

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	20.0	20.0	20.0
ASF	--	--	--
NSF	--	--	--
<b>TOTAL</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>

**COMMISSION ON INTERSTATE  
COOPERATION  
01-05-01**

The Commission on Interstate Cooperation pays national association dues for state membership. The commission enables legislators and certain non-legislators to attend seminars and conferences to gain information.

**FUNDING**

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	223.8	771.4	771.4
ASF	--	--	--
<b>TOTAL</b>	<b>223.8</b>	<b>771.4</b>	<b>771.4</b>

**LEGISLATIVE  
01-00-00**

**LEGISLATIVE COUNCIL  
01-08-00**

**RESEARCH  
01-08-01**

**MISSION**

The Division of Research was created by the General Assembly to act as a reference bureau for information relating to legislative matters and subjects of interest to the Senate or House. To meet this mandate, the division conducts a wide range of activities, including legislative research, bill drafting, committee staffing and the development and production of public information regarding the General Assembly.

The division publishes the Delaware Register of Regulations monthly in hardcopy and electronic formats. This publication and thousands of other public documents, including the Delaware Code, are available on the General Assembly website.

The division also operates a full-service print shop, legislative library and bill service, which answer inquiries about legislative matters and provide copies of bills, resolutions and other legislative documents to all interested parties in accordance with the letter and spirit of the Freedom of Information Act.

**KEY OBJECTIVES**

- Encourage greater use of the services and resources of the division by members of the General Assembly.
- Continue the development and maintenance of the Delaware Administrative Code of Regulations.
- Strive for greater customer satisfaction among users (legislators, lobbyists, government officials and general public) of the division's services.
- Maintain and enhance the information and services provided through several websites maintained by the division.

**BACKGROUND AND ACCOMPLISHMENTS**

- The Registrar of Regulations and staff continued development of the Delaware Administrative Code, with additional volumes published and several state agencies initiating a total renumbering of their regulations.

- The Registrar of Regulations and staff have continued the development and expansion of the searchable electronic cumulative table of all regulations processed since July 1997.
- Staff updated versions of the Delaware Code online, which continue to be released.
- The Laws of Delaware, beginning with the 140<sup>th</sup> General Assembly, have been put online with links to each piece of legislation.

**ACTIVITIES**

- Disseminate accurate and timely legislative documents and information to users of the division's bill service.
- Provide objective, non-partisan research and analysis of issues related to legislation and subjects of interest to members of the General Assembly.
- Provide accurate, well-reasoned and effective draft legislation to meet the needs of legislative sponsor(s).
- Maintain an effective legislative library by constantly updating reference materials and taking advantage of ongoing technological improvements.
- Provide timely, updated, accurate and well maintained information to website users of the Register of Regulations and General Assembly.
- Provide timely and accurate printed materials through the legislative print shop.
- Provide same day service for all information requests made to the bill service desk.
- Maintain computerized activity logs on the Legislative Tracking System to record bills drafted, research reports, memos completed and other activities.

**PERFORMANCE MEASURES**

	<b>FY 2011 Actual</b>	<b>FY 2012 Budget</b>	<b>FY 2013 Gov. Rec.</b>
# of requests for legislative information	39,442	35,000	30,000
# of bills and other publications mailed	30,516	30,000	28,000
% of requests responded to on same day	100	100	100

**FUNDING**

	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 GOV. REC.</b>
GF	1,016.2	1,825.9	1,838.2
ASF	--	--	--
<b>TOTAL</b>	<b>1,016.2</b>	<b>1,825.9</b>	<b>1,838.2</b>

**LEGISLATIVE  
01-00-00**

**POSITIONS**

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	17.0	17.0	17.0
ASF	--	--	--
NSF	--	--	--
<b>TOTAL</b>	<b>17.0</b>	<b>17.0</b>	<b>17.0</b>

***OFFICE OF THE CONTROLLER GENERAL  
01-08-02***

The Office of the Controller General works with and assists the General Assembly and Joint Finance Committee by providing comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews. Priority issues and/or policy questions are researched and investigated. The office provides support to legislative members on the Delaware Economic and Financial Advisory Council and provides analyses of General Fund transfers and applications for federal funds. Staff members participate in all hearings relating to the State's operating budget, contemplated supplementary appropriations and capital improvement programs. The office performs management and program reviews by using casual/seasonal employees and contractual services. The office also provides professional, technical and clerical support to legislative standing committees.

**FUNDING**

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	1,807.3	2,156.7	2,179.6
ASF	--	--	--
<b>TOTAL</b>	<b>1,807.3</b>	<b>2,156.7</b>	<b>2,179.6</b>

**POSITIONS**

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	14.0	14.0	14.0
ASF	1.0	--	--
NSF	--	--	--
<b>TOTAL</b>	<b>15.0</b>	<b>14.0</b>	<b>14.0</b>

***CODE REVISORS  
01-08-03***

To comply with the statutory mandates of law, the code revisors generally function as compilers of the Delaware Code.

**FUNDING**

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	97.8	172.4	172.4
ASF	--	--	--
<b>TOTAL</b>	<b>97.8</b>	<b>172.4</b>	<b>172.4</b>

***COMMISSION ON UNIFORM STATE LAWS  
01-08-06***

The Commission on Uniform State Laws complies with the statutory mandates of law. The commission, consisting of five members, acts in concert with similar commissions of other states. The commission considers and drafts uniform or model laws and devises and recommends courses of action.

**FUNDING**

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	32.4	43.9	43.9
ASF	--	--	--
<b>TOTAL</b>	<b>32.4</b>	<b>43.9</b>	<b>43.9</b>