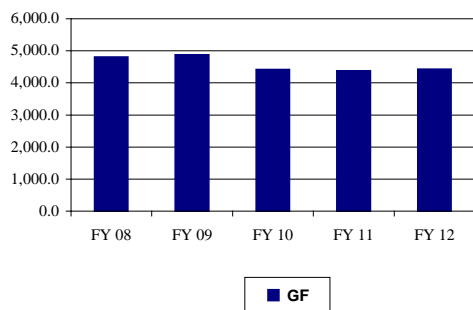


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Delaware National Guard

Five-Year Appropriation History



FUNDING

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	3,754.6	4,408.6	4,489.9
ASF	--	--	--
TOTAL	3,754.6	4,408.6	4,489.9

POSITIONS

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 GOV. REC.
GF	29.0	29.0	29.0
ASF	--	--	--
NSF	80.0	80.0	80.0
TOTAL	109.0	109.0	109.0

FY 2013 BUDGET HIGHLIGHTS

OPERATING BUDGET:

- ◆ Recommend \$44.1 in Contractual Services to provide janitorial services to the Joint Force Headquarters building and three State Readiness Centers.

CAPITAL BUDGET:

- ◆ Recommend \$850.0 for the Minor Capital Improvement and Equipment program to prevent deterioration of buildings and grounds and maintain a secure environment.
- ◆ Recommend \$2,500.0 for the construction of a new Readiness Center in Dagsboro.

MISSION

The Delaware Army and Air National Guard are federally-authorized military forces with both federal and state missions. The federal mission of the Delaware National Guard is to maintain properly trained and equipped units available for prompt mobilization in the event of war, national emergency or as otherwise needed. In this capacity, command and control is within the purview of the President of the United States.

The state mission of the Delaware National Guard is to provide trained and disciplined forces for domestic emergencies or as otherwise required. In a peacetime environment or operation short of federal mobilization, organizational command and control is directed by the Governor of the State of Delaware. The Delaware National Guard employs a full-time and part-time workforce paid using federal, state or combined funding sources.

KEY OBJECTIVES

- Maintain a balanced force structure authorization of 1,530 soldiers in the Army National Guard and 1,113 airmen in the Air National Guard.
- Enhance joint operation capabilities to achieve optimal mission effectiveness and efficiency on operations involving Army and Air personnel.
- Continue quality recruiting, promotion and retention programs, as well as enhancing mission readiness through effective military leadership development programs and challenging unit training.
- Develop and participate in local, state and national programs and partnerships on an ongoing basis that provide a positive impact on Delaware communities.

BACKGROUND AND ACCOMPLISHMENTS

The Delaware National Guard provides personnel and equipment in the event of a natural disaster, civil disturbance or an actual armed conflict. The Delaware National Guard provides service to local communities, the entire population of the State of Delaware and the whole of the United States. The following are recent accomplishments of the Delaware National Guard.

- Responded for service around the world with the following activities:

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- The 160th Engineer Company returned from a one-year deployment to Afghanistan;
- Airmen from the 166th Security Forces Squadron deployed to Afghanistan;
- The 126th Medical Evacuation Detachment deployed to Afghanistan;
- The 238th Aviation Company deployed to Afghanistan for a year of flight support operations and returned in February 2011;
- Soldiers returned from a one-year deployment to Afghanistan with Task Force Wolverine where the unit provided operational and law enforcement training and support to the Afghanistan National Guard;
- Soldiers from the 1049th Transportation Company deployed for a one-year tour of duty in Afghanistan;
- Airmen from the 166th Airlift Wing provided ongoing mission support in Iraq, Afghanistan and the Middle East; and
- Continued collaborative efforts with Trinidad and Tobago, its designated military partner country.
- Provided transportation and emergency services during Hurricane Irene with 415 soldiers and airmen responding.
- Conducted periodic emergency preparedness exercises with the Delaware Emergency Management Agency regarding the Salem Nuclear Power Plant.
- Provided drug education to students and supported local law enforcement agencies through the Counterdrug Task Force.
- Participated with federal, state and local agencies on the Anti-Terrorism Advisory Council.
- Supported local communities through a wide array of programs and initiatives and worked in conjunction with Delaware mentoring and family assistance programs.

facilities in accordance with service contract funding agreements with the federal government.

PERFORMANCE MEASURES

	FY 2011 Actual	FY 2012 Budget	FY 2013 Gov. Rec.
% of authorized strength - Air Force units	89	93	95
% of authorized strength - Army units	96	97	98

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ACTIVITIES

- Provide well-trained and equipped Army and Air Force units of the Delaware National Guard to promptly and effectively respond to domestic emergencies and unit deployment requirements.
- Provide administrative leadership, maintenance, security and facilities for training the Delaware National Guard to meet its state and federal missions.
- Provide maintenance, repairs and payment of daily expenditures on Army and Air National Guard