

TRANSPORTATION
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Project Summary Chart

STATE CAPITAL AUTHORIZATIONS

Project Name	FY 2012*	FY 2013*	FY 2014 Request	FY 2014 Recommended	FY 2015 Request	FY 2016 Request
1. Road System** (Projects 1-76)	\$ 165,915,500	\$ 98,792,700	\$ 92,802,839	\$ 92,802,839	\$ 107,843,177	\$ 106,798,076
2. Grants and Allocations (Projects 77-78)	20,075,000	21,750,000	12,375,000	12,375,000	12,375,000	12,375,000
3. Transit System (Projects 79-85)	5,215,700	13,340,700	27,993,113	27,993,113	5,628,353	4,439,613
4. Support System (Projects 86-92)	28,281,800	39,613,200	51,060,350	51,060,350	29,463,100	29,763,100
TOTAL \$	219,488,000	173,496,600	184,231,302	\$ 184,231,302	\$ 155,309,630	\$ 153,375,789

*Represents state funds authorized in Bond and Capital Improvements Act.

**In addition to this authorization, \$40,000,000 in General Fund cash was appropriated to Road System in Fiscal Year 2012.

1. I-95 and SR 141 Interchange, Ramps G and F Improvements

PROJECT DESCRIPTION

Funding is requested for reconfiguring the interchange to better accommodate directional traffic, improve ramp connections with I-95, and increase the horizontal clearance between through lanes on I-95 and the bridge piers on SR 141.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$0	\$467,758	\$0
FY 2012	103,200	1,692,242	0
FY 2014	0	10,625,000	0
FY 2015	0	9,375,000	0
TOTAL	\$103,200	\$22,160,000	\$0

COST COMPONENT*

Cost by Item

\$2,700,000	Preliminary Engineering
20,000,000	Construction
\$22,700,000	Total

*Includes partial prior year authorizations from SR 141/I-95 Interchange.

2. Road A/SR 7 Improvement

PROJECT DESCRIPTION

Funding is requested to widen Road A and reconfigure the surrounding intersections to maintain acceptable levels of service along this section of roadway. A new bridge will be constructed along with conducting a Christiana Mall study.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$100,000	\$0	\$0
FY 2010	600,000	0	0
FY 2013	740,000	960,000	0
FY 2016	2,400,000	4,000,000	0
TOTAL	\$3,840,000	\$4,960,000	\$0

COST COMPONENT*

Cost by Item

\$239,376	Project Development
1,200,000	Preliminary Engineering
12,500,000	Construction
\$13,939,376	Total

*Cost Component reflects total cost of project not just the funding being requested or received.

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3. SR 1, Tybouts Corner to SR 273

PROJECT DESCRIPTION

Funding is requested for the development of plans for a third through lane in each direction, bridge widening to accommodate the third lane, full depth pavement reconstruction of the existing northbound and southbound lanes and the addition of noise mitigation where necessary.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$0	\$3,063,600	\$0
FY 2012	765,900	0	0
FY 2013	200,000	800,000	0
FY 2015	18,000,000	27,000,000	0
FY 2016	0	34,000,000	0
TOTAL	\$18,965,900	\$64,863,600	\$0

COST COMPONENT*

Cost by Item	
\$320,500	Project Development
10,000,000	Preliminary Engineering
1,000,000	Right-of-Way
183,000,000	Construction
\$194,320,500	Total

*Cost component reflects total cost of project, not just the funding being requested or received.

4. US 301 GARVEE Debt Service

PROJECT DESCRIPTION

Funding is requested to pay the debt service on the GARVEE bonds sold in Fiscal Year 2010.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$0	\$10,987,073	\$0
FY 2012	0	10,986,887	0
FY 2013	0	10,984,513	0
FY 2014	0	10,986,513	0
FY 2015	0	10,983,288	0
FY 2016	0	10,986,488	0
TOTAL	\$0	\$65,914,762	\$0

COST COMPONENT

Cost by Item	
\$159,273,823	Construction
\$159,273,823	Total

5. SR 141 and Commons Boulevard Intersection Improvements

PROJECT DESCRIPTION

Funding is requested to construct an additional left turn lane on Commons Boulevard, construct additional SR 141 through lanes at the intersection and make pedestrian and transit infrastructure improvements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$110,000	\$440,000	\$0
FY 2015	100,000	400,000	0
FY 2016	1,800,000	7,200,000	0
TOTAL	\$2,010,000	\$8,040,000	\$0

COST COMPONENT*

Cost by Item	
\$1,750,000	Preliminary Engineering
500,000	Right-of-Way
9,000,000	Construction
\$11,250,000	Total

*Includes partial prior year authorizations from SR 141/I-95 Interchange.

6. New Castle Interstate Drainage Repairs, Fiscal Year 2013 to Fiscal Year 2017

PROJECT DESCRIPTION

Funding is requested to enable all necessary repairs to the drainage facilities along the interstate roadways on an as-needed basis.

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$0	\$875,000	\$0
FY 2015	0	875,000	0
FY 2016	0	875,000	0
TOTAL	\$0	\$2,625,000	\$0

COST COMPONENT*

Cost by Item	
\$4,650,000	Construction
\$4,650,000	Total

*Includes prior year authorizations from Interstate Drainage Repairs.

7. Interstate Ramp, Paving and Repair

PROJECT DESCRIPTION

Funding is requested to ensure all necessary maintenance repairs to interstate ramps are completed as required.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$0	\$2,000,000	\$0
FY 2015	0	2,000,000	0
FY 2016	0	2,000,000	0
TOTAL	\$0	\$6,000,000	\$0

COST COMPONENT*

Cost by Item	
\$12,000,000	Construction
\$12,000,000	Total

*Cost Component reflects total cost of project not just the funding being requested or received.

8. Interstate Structure Maintenance, Open End Fiscal Year 2015 to Fiscal Year 2019

PROJECT DESCRIPTION

Funding is requested for an open end contract, with an option to extend it one additional year, to perform maintenance and repair of bridges and culverts on the interstate in New Castle County, Delaware. This open end

contract is not site specific. These projects are being performed with federal funds under the bridge preservation programmatic agreement with Federal Highway Administration.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$230,000	\$2,070,000	\$0
FY 2016	230,000	2,070,000	0
TOTAL	\$460,000	\$4,140,000	\$0

COST COMPONENT*

Cost by Item	
\$11,500,000	Construction
\$11,500,000	Total

*Cost Component reflects total cost of project not just the funding being requested or received.

9. HEP NCC, SR 2, Pike Creek Road to Woodmill Drive

PROJECT DESCRIPTION

Funding is requested for a comprehensive evaluation of the conversion of the protective/permissive left turn phasing to protected only phasing. This project recommended by the Hazard Elimination Program (HEP).

Also included, modifications to the back-to-back left turn lanes at Milltown Road and Delaware Park Drive and/or other capacity improvements that are recommended.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$15,000	\$135,000	\$0
FY 2015	600,000	2,400,000	0
TOTAL	\$615,000	\$2,535,000	\$0

COST COMPONENT*

Cost by Item	
\$153,000	Preliminary Engineering
150,000	Right-of-Way
3,000,000	Construction
\$3,303,000	Total

*Includes prior year authorizations from the Highway Safety Improvement program (HSIP).

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10. HEP SR 72 and Old Baltimore Pike Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for intersection improvements at the intersection of SR 72 and Old Baltimore Pike.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$10,000	\$90,000	\$0
FY 2016	80,000	720,000	0
TOTAL	\$90,000	\$810,000	\$0

COST COMPONENT*

Cost by Item	
\$53,000	Preliminary Engineering
100,000	Right-of-Way
800,000	Construction
\$953,000	Total

*Includes prior year authorizations from HSIP.

11. HSIP NCC, I-95, N 213 and N 3 Marsh Road Interchange Improvements

PROJECT DESCRIPTION

Funding is requested for a project for this interchange, identified for possible congestion and capacity improvements. Improvements have been recommended, including additional turn lanes at the Marsh Road/Carr Road and Marsh Road/I-95 southbound ramp intersections and pedestrian and bicycle improvements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$710,000	\$2,840,000	\$0
TOTAL	\$710,000	\$2,840,000	\$0

COST COMPONENT*

Cost by Item	
\$207,469	Project Development
300,000	Preliminary Engineering
50,000	Right-of-Way
3,500,000	Construction
\$4,057,469	Total

*Includes prior year authorizations from HSIP.

12. HSIP NCC, N 54 Howell School Road at SR 896

PROJECT DESCRIPTION

Funding is requested to realign the SR 896, Summit Bridge Road intersections of N 396, Denny's Road and N 54, Howell School Road. In addition, Howell School Road will be widened to provide two 11-foot lanes and two 5-foot shoulders (shared bicycle lanes) from SR 896 to Robert Peoples Boulevard.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$1,400,000	\$5,600,000	\$0
TOTAL	\$1,400,000	\$5,600,000	\$0

COST COMPONENT*

Cost by Item	
\$533,068	Project Development
1,332,399	Preliminary Engineering
2,000,000	Right-of-Way
7,000,000	Construction
\$10,865,467	Total

*Includes prior year authorizations from HSIP.

13. HSIP NCC, SR 2 and Cleveland Avenue Intersection Improvements

PROJECT DESCRIPTION

Funding is requested to modify the intersection to provide a "Florida T" operation with two northbound left-turn lanes and a single northbound through lane with the City

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of Newark. This improvement will require prohibiting left-turn and through movements to and from Woodlawn Avenue. It will significantly reduce intersection delay and improve safety for the northbound left-turn movement onto westbound Cleveland Avenue.

Before implementation, additional studies will be performed at the SR 2 and Anna Way intersection to determine if any additional capacity improvements are warranted to accommodate the diverted traffic volumes.

SR 72/Library Avenue at SR 273/Main Street intersection will be evaluated to determine what impact the single northbound through lane will have on operations at this intersection.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$5,000	\$45,000	\$0
TOTAL	\$5,000	\$45,000	\$0

COST COMPONENT

Cost by Item	
\$50,000	Preliminary Engineering
\$50,000	Total

14. HSIP NCC, SR 273 and Harmony Road Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for planning to consider signal timing changes at the SR 273 intersections with Harmony Road and Brownleaf Road to address safety concerns of traffic making left turns from SR 273. Also, long term ideas that are being considered are the addition of a median on Harmony Road near the SR 273 intersection and looking at options to address the safety issues from the I-95 off-ramp being close to Harmony Road.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$100,000	\$400,000	\$0
FY 2016	600,000	2,400,000	0
TOTAL	\$700,000	\$2,800,000	\$0

COST COMPONENT*

Cost by Item	
\$636,300	Preliminary Engineering
500,000	Right-of-Way
3,000,000	Construction
\$4,136,300	Total

*Includes prior year authorizations from HSIP.

15. HSIP NCC, SR 273, Appleby Road and Airport Road Intersection Improvements

PROJECT DESCRIPTION

Funding is requested to make safety, capacity and pedestrian improvements at the SR 273 intersections of Airport and Appleby roads.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$330,000	\$1,500,000	\$0
FY 2016	0	1,470,000	0
TOTAL	\$330,000	\$2,970,000	\$0

COST COMPONENT*

Cost by Item	
\$200,000	Project Development
1,000,000	Preliminary Engineering
500,000	Right-of-Way
3,300,000	Construction
\$5,000,000	Total

*Includes prior year authorizations from HSIP.

16. HSIP NCC, SR 71 Old Porter Road to SR 7

PROJECT DESCRIPTION

Funding is requested for the HSIP committee recommended improvements:

- Install a traffic signal at SR 71 and Old Porter Road;

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- Convert Church Road to one-way eastbound east of the residential driveway east of SR 71;
- Widen the intersection of SR 7 and SR 71 to provide separate left-turn, through and right-turn lanes on the northbound and southbound SR 7 approaches and the southbound SR 71 approach; and
- Provide protected-only left-turn phasing on all four approaches.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$200,000	\$1,000,000	\$0
FY 2015	0	800,000	0
TOTAL	\$200,000	\$1,800,000	\$0

COST COMPONENT*

Cost by Item	
\$100,000	Preliminary Engineering
440,000	Right-of-Way
2,000,000	Construction
\$2,540,000	Total

*Includes prior year authorizations from HSIP.

17. HEP I-495 at Philadelphia Pike

PROJECT DESCRIPTION

Funding is requested for intersection improvements for the northbound ramp at Philadelphia Pike.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$27,500	\$247,500	\$0
TOTAL	\$27,500	\$247,500	\$0

COST COMPONENT*

Cost by Item	
\$15,000	Preliminary Engineering
275,000	Construction
\$290,000	Total

*Includes prior year authorizations from HSIP.

18. HEP US 40 at Glasgow Avenue

PROJECT DESCRIPTION

Funding is requested for intersection improvements at US 40 and Glasgow Avenue.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$10,000	\$90,000	\$0
FY 2015	27,500	247,500	0
TOTAL	\$37,500	\$337,500	\$0

COST COMPONENT*

Cost by Item	
\$25,000	Preliminary Engineering
100,000	Right-of-Way
275,000	Construction
\$400,000	Total

*Includes prior year authorizations from HSIP.

19. HSIP NCC, Old Baltimore Pike and Salem Church Road

PROJECT DESCRIPTION

Funding is requested for proposed improvements to include expanding the single left-turn to double left-turn lanes from Old Baltimore Pike onto Salem Church Road.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$30,000	\$270,000	\$0
FY 2015	400,000	800,000	0
FY 2016	0	800,000	0
TOTAL	\$430,000	\$1,870,000	\$0

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COST COMPONENT*

Cost by Item	
\$50,000	Preliminary Engineering
300,000	Right-of-Way
2,000,000	Construction
\$2,350,000	Total

*Includes prior year authorizations from HSIP.

20. HSIP NCC, Salem Church Road at Christiana High School

PROJECT DESCRIPTION

Funding is requested to install a concrete curb extension/bump-out on the northeast corner of Salem Church Road at Christiana High School driveway (north) to physically prohibit northbound Salem Church Road motorists from driving in the right shoulder to access the northbound right-turn lane at Chapman Road. This project will also extend the sidewalk provided along the east side of Salem Church Road to the Christiana High School exit-only driveway.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$30,000	\$270,000	\$0
TOTAL	\$30,000	\$270,000	\$0

COST COMPONENT*

Cost by Item	
\$10,000	Preliminary Engineering
10,000	Right-of-Way
300,000	Construction
\$320,000	Total

*Includes prior year authorizations from HSIP.

21. HSIP NCC, SR 7 at Skyline Drive/Mermaid Stoney Batter Road Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for the recommended improvements to address operational and safety deficiencies at the SR 7 at Skyline Drive intersection and the uncontrolled pedestrian crossings along Skyline Drive:

- Increase the length of the northbound and southbound left-turn lanes approaching Skyline Drive by 200 feet and 300 feet, respectively, and install protected-only left-turn phasing on the northbound and southbound SR 7 approaches to Skyline Drive/Mermaid Stoney Batter Road; and
- Extend the sidewalk along the north side of Skyline Drive from approximately 120 feet west of SR 7 to SR 7, remove the two uncontrolled crosswalks across Skyline Drive and install a signalized crosswalk across the west leg of SR 7 at Skyline Drive/Mermaid Stoney Batter Road.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$52,000	\$468,000	\$0
TOTAL	\$52,000	\$468,000	\$0

COST COMPONENT*

Cost by Item	
\$50,000	Preliminary Engineering
20,000	Right-of-Way
500,000	Construction
\$570,000	Total

*Includes prior year authorizations from HSIP.

22. SR 896 and Glasgow Avenue/Porter Road Intersection Improvements

PROJECT DESCRIPTION

Funding is requested to improve capacity and operations at the SR 896 at Glasgow Avenue/Porter Road intersection.

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Short-Term

- Implement concurrent, protected-only lag left-turn phasing on the eastbound Glasgow Avenue and westbound Porter Road approaches to the intersection.
- Modify the westbound Porter Road lane configurations to provide separate left-turn, through and right-turn lanes.
- Remove the channelizing portion of the concrete median on the east leg of the intersection to extend the westbound Porter Road left-turn lane.

Long-Term

- Replace the substandard eastbound Glasgow Avenue acceleration lane with a combination acceleration/deceleration auxiliary lane along southbound SR 896 between Glasgow Avenue/Porter Road and the Glasgow Reformed Presbyterian Church entrance (will require reconstructing and widening the southbound SR 896 shoulder).

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$60,000	\$540,000	\$0
TOTAL	\$60,000	\$540,000	\$0

COST COMPONENT*

Cost by Item	
\$50,000	Preliminary Engineering
600,000	Construction
\$650,000	Total

*Includes prior year authorizations from HSIP.

23. SR 9, Wilmington Road, 3rd and 6th Street, Intersection Improvements

PROJECT DESCRIPTION

Funding is requested to realign the current intersection of SR 9 and 6th Street to promote thru-traffic to continue on SR 9. If needed, the intersection at 3rd Street will be upgraded. Multi-modal facilities may be incorporated.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2008	\$1,000,000*	\$0	\$0
FY 2016	20,000	80,000	0
TOTAL	\$1,020,000	\$80,000	\$0

*Distributed among City of New Castle improvements.

COST COMPONENT*

Cost by Item	
\$100,000	Preliminary Engineering
100,000	Right-of-Way
1,200,000	Construction
\$1,400,000	Total

*Distributed among City of New Castle Improvements.

24. SR 9, Delaware Street and Harmony Street, Intersection Improvements

PROJECT DESCRIPTION

Funding is requested to reconfigure the intersection of Delaware Street and Route 9 to eliminate the signal. This will help improve safety in relation to the nearby railroad tracks. The project will extend Harmony Street to Route 9. This will become the main intersection into the Town of New Castle.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$525,000	\$0	\$0
FY 2015	150,000	600,000	0
FY 2016	360,000	1,440,000	0
TOTAL	\$1,035,000	\$2,040,000	\$0

COST COMPONENT

Cost by Item	
\$525,000	Preliminary Engineering
750,000	Right-of-Way
1,800,000	Construction
\$3,075,000	Total

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25. SR 9, New Castle Avenue, 3rd Street to Heald Street

PROJECT DESCRIPTION

Funding is requested to reconstruct the existing concrete pavement. There will also be some minor operational and safety improvements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$100,000	\$400,000	\$0
FY 2015	200,000	800,000	0
TOTAL	\$300,000	\$1,200,000	\$0

COST COMPONENT

Cost by Item	
\$500,000	Project Development
1,000,000	Preliminary Engineering
\$1,500,000	Total

26. Tyler McConnell Bridge, SR 141 Montchannin Road to Alapocas Road

PROJECT DESCRIPTION

Funding is requested for this section of SR 141, New Bridge Road from SR 100, Montchannin Road including the Tyler McConnell Bridge (TMB). SR 141, New Bridge Road is a four-lane collector-distributor type roadway from I-95 to US 202 except for the TMB two-lane crossing of the Brandywine Valley. SR 141, New Bridge Road is a controlled access roadway from I-95 to SR 2, while the section from SR 2 to US 202 is a limited access roadway, with a number of at-grade intersections.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2016	\$1,000,000	\$0	\$0
TOTAL	\$1,000,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$1,000,000	Project Development
\$1,000,000	Total

27. US 40 and SR 896 Grade Separated Intersection

PROJECT DESCRIPTION

Funding is requested for grade separation of the US 40 and SR 896 intersection.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$800,000	\$3,200,000	\$0
TOTAL	\$800,000	\$3,200,000	\$0

COST COMPONENT*

Cost by Item	
\$4,000,000	Preliminary Engineering
2,000,000	Right-of-Way
40,000,000	Construction
\$46,000,000	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

28. US 40 Program Management

PROJECT DESCRIPTION

Funding is requested for the engineering support needed to meet the goals of the US 40 program. Included in this task is oversight of the traffic monitoring and triggering program, which assesses yearly traffic, land use, transit and safety conditions, among other factors, in the corridor to recommend schedule changes to the funding of the US 40 program.

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FUNDING**

	STATE	FEDERAL	OTHER
FY 2013	\$50,000	\$0	\$0
FY 2014	50,000	0	0
TOTAL	\$100,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$100,000	Program Development
\$100,000	Total

29. US 40 and SR 7 Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for the following improvements recommended to improve pedestrian safety at the US 40 at SR 7 intersection:

- Install signalized pedestrian crossings across the north and south legs of the US 40 at SR 7 intersection; and
- Construct sidewalk connections along both sides of SR 7 from US 40 to south of Songsmith Drive, along the south side of US 40 from SR 7 to west of the Wawa, and along the north side of US 40 from SR 7 to Governors Square Shopping Center.

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FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$11,000	\$69,000	\$0
FY 2015	150,000	600,000	0
TOTAL	\$161,000	\$669,000	\$0

COST COMPONENT

Cost by Item	
\$50,000	Preliminary Engineering
30,000	Right-of-Way
750,000	Construction
\$830,000	Total

30. US 40 Pulaski Highway and SR 72 Wrangle Hill Road (Includes Del Laws Road Intersection)

PROJECT DESCRIPTION

Funding is requested for the addition of northbound and southbound through lanes, along with eastbound and westbound left-turn lanes which will provide double left-turn lanes at all legs of the intersection. This project will also include improvements to the SR 72, Wrangle Hill Road/Del Laws Road Intersection.

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FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$1,400,000	\$3,000,000	\$0
FY 2015	2,300,000	4,600,000	0
FY 2016	0	7,200,000	0
TOTAL	\$3,700,000	\$14,800,000	\$0

COST COMPONENT*

Cost by Item	
\$502,878	Project Development
1,020,000	Preliminary Engineering
7,000,000	Right-of-Way
11,500,000	Construction
\$20,022,878	Total

*Includes prior year authorizations from US 40, Maryland State Line to US 13 program.

31. N 209 Grubb Road and SR 261 Foulk Road to SR 92 Naamans Road Pedestrian Improvements

PROJECT DESCRIPTION

Funding is requested to implement the plan for pedestrian movement along the north side of Grubb Road. A concept plan has been completed for this project.

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$100,000	\$0	\$0
FY 2015	400,000	0	0
FY 2017	2,300,000	0	0
TOTAL	\$2,800,000	\$0	\$0

COST COMPONENT*

Cost by Item	
\$150,000	Preliminary Engineering
400,000	Right-of-Way
2,300,000	Construction
\$2,850,000	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

32. Possum Park Road and Old Possum Park Road Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for constructing separate left-turn lanes along Possum Park Road at St Regis Drive and at a relocated Old Possum Park Road.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$268,000	\$0	\$0
FY 2015	1,500,000	0	0
TOTAL	\$1,768,000	\$0	\$0

COST COMPONENT*

Cost by Item	
\$132,000	Preliminary Engineering
400,000	Right-of-Way
1,500,000	Construction
\$2,032,000	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

33. SR 72 McCoy Road to SR 71

PROJECT DESCRIPTION

Funding is requested to widen SR 72 from one lane in each direction to two lanes in each direction. The project will add a double left turn lane the length of the project. The project will also include the addition of bike lanes and a sidewalk.

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FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$0	\$800,000	\$0
FY 2016	2,641,423	2,000,000	0
TOTAL	\$2,641,423	\$2,800,000	\$0

COST COMPONENT*

Cost by Item	
\$300,000	Preliminary Engineering
1,000,000	Right-of-Way
13,207,118	Construction
\$14,507,118	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

34. Christina River Bridge and Approaches

PROJECT DESCRIPTION

Funding is requested for a new multi-modal crossing over the Christina River in order to add another access point to Wilmington Riverfront attractions and to improve access to and from US 13, I-495 and I-95. The project includes the bridge approaches and connections to the existing street grid on both sides of the Christina River.

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FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$7,380,000	\$12,000,000	\$0
FY 2015	0	10,000,000	0
FY 2016	0	7,520,000	0
TOTAL	\$7,380,000	\$29,520,000	\$0

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COST COMPONENT*

Cost by Item	
\$4,756,436	Preliminary Engineering
11,200,000	Right-of-Way
36,900,000	Construction
\$52,856,436	Total

*Includes prior year authorizations from Wilmington Riverfront.

35. N 15 Boyds Corner Road and Cedar Lane Road to US 13

PROJECT DESCRIPTION

Funding is requested for improving Boyds Corner Road to four 12-foot lanes with 10-foot shoulders and a 20-foot median, using a combination of open and closed drainage systems, and building a 10-foot multi-use path on each side of the roadway.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$2,400,000	\$0	\$1,000,000
FY 2016	4,500,000	0	1,000,000
TOTAL	\$6,900,000	\$0	\$2,000,000

*Includes partial prior year authorizations from Southern New Castle County Improvements.

COST COMPONENT*

Cost by Item	
\$2,050,300	Preliminary Engineering
2,800,000	Right-of-Way
13,321,000	Construction
\$18,171,300	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

36. Cedar Lane Road, Marl Pit Road to Boyds Corner Road

PROJECT DESCRIPTION

Funding is requested to improve Cedar Lane Road to two 12-foot lanes with eight-foot shoulders, open ditch drainage system, add a 10-foot multi-use path on the west

side of the roadway, replacement of Bridge 1-401 and Bridge 1-402 and the construction of a roundabout at the intersection of Cedar Lane Road and Marl Pit Road.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2016	\$2,700,000	\$0	\$0
TOTAL	\$2,700,000	\$0	\$0

COST COMPONENT*

Cost by Item	
\$1,850,000	Preliminary Engineering
2,700,000	Right-of-Way
7,000,000	Construction
\$11,550,000	Total

*Includes prior year authorizations from southern New Castle County improvements.

37. Jamison Corner Road Relocated at Boyds Corner Road

PROJECT DESCRIPTION

Funding is requested to plan roadway improvement projects throughout the area. This area of New Castle County, just below the C & D Canal, is expected to experience added congestion and safety issues because of the southern New Castle County sewer expansion and the associated growth that will occur when the sewer goes online. The Department of Transportation (DOT) and several other agencies have entered into a memorandum of agreement concerning the need to pace necessary infrastructure in conjunction with planned growth.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$0	\$0	\$7,800,000
TOTAL	\$0	\$0	\$7,800,000

*The source of Other funds are developers.

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COST COMPONENT*

Cost by Item	
\$505,956	Preliminary Engineering
1,000,000	Right-of-Way
7,800,000	Construction
\$9,305,956	Total

*Includes prior year authorizations from southern New Castle County improvements.

38. N 446 Wiggins Mill Road from N 458 Green Giant Road to N 447 St. Annes Road

PROJECT DESCRIPTION

Funding is requested for this part of the Westown Transportation Improvements program whose purpose is to provide for the coordination of private development construction and necessary infrastructure improvements, including public utilities.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2015	\$0	\$0	\$220,000
FY 2016	0	0	2,100,000
TOTAL	\$0	\$0	\$2,320,000

*The source of Other funds are developers.

COST COMPONENT

Cost by Item	
\$120,000	Preliminary Engineering
100,000	Right-of-Way
2,100,000	Construction
\$2,320,000	Total

39. HSIP KC, SR 300 Glenwood Avenue Safety Improvements

PROJECT DESCRIPTION

Funding is requested for this project, located on SR 300, Glenwood Avenue in Smyrna. It will involve revisions to several existing commercial entrances, channelizing

entrances and median and a multitude of signing and striping revisions.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$20,000	\$80,000	\$0
FY 2015	0	1,100,000	0
TOTAL	\$20,000	\$1,180,000	\$0

COST COMPONENT*

Cost by Item	
\$20,000	Preliminary Engineering
100,000	Right-of-Way
1,100,000	Construction
\$1,220,000	Total

*Includes prior year authorizations from HSIP.

40. HEP KC, SR 10 and SR 15 Intersection Improvements

PROJECT DESCRIPTION

Funding is requested to replace the existing intersection with a roundabout. The existing intersection of SR 10 - Willow Grove Road and SR 15 - Moose Lodge Road/Dundee Road includes no traffic control devices for the Mainline (SR 10) and side roads.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$20,000	\$180,000	\$0
FY 2016	50,000	450,000	0
TOTAL	\$70,000	\$630,000	\$0

COST COMPONENT*

Cost by Item	
\$35,000	Preliminary Engineering
200,000	Right-of-Way
500,000	Construction
\$735,000	Total

*Includes prior year authorizations from HSIP.

TRANSPORTATION

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41. SR 1 Bay Road/K 19, Thompsonville Road, Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for the construction of a grade-separated intersection at SR 1 and K 19, Thompsonville Road. Thompsonville Road will be extended to the intersection of K 119, Tub Mill Road and K 404, Church Hill Road. This project will also include the removal of the existing traffic signal at the Thompsonville intersection and the removal of median crossovers in the immediate vicinity.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2004	\$1,120,000	\$0	\$0
FY 2005	960,000	0	0
FY 2008	0	35,877	0
FY 2009	0	20,000	0
FY 2010	0	5,345,211	0
FY 2016	3,200,000	10,000,000	0
TOTAL	\$5,280,000	\$15,401,088	\$0

COST COMPONENT*

Cost by Item

\$685,425	Project Development
250,000	Preliminary Engineering
9,116,000	Right-of-Way
16,000,000	Construction
\$26,051,425	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

42. Loockerman Street/Forrest Avenue

PROJECT DESCRIPTION

Funding is requested for a series of improvements through this area of Dover that will encourage economic development and alternative modes of transportation. The planned improvements include:

- Implement a roundabout to improve traffic circulation and to provide a pleasing element to reinforce this visual terminus at the Dover Train Station and retrofit the existing Loockerman Street streetscape into the roundabout design;

- Create a pedestrian friendly zone at the railroad crossing and Front Street; and
- Create a new gateway with intersection improvements at Division Street and Forrest Avenue.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2005	\$315,000	\$0	\$0
FY 2014	300,000	0	0
FY 2016	100,000	0	0
TOTAL	\$715,000	\$0	\$0

COST COMPONENT*

Cost by Item

\$246,830	Project Development
300,000	Preliminary Engineering
100,000	Right-of-Way
3,500,000	Construction
\$4,146,830	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

43. SR 1, Little Heaven Grade Separated Intersection

PROJECT DESCRIPTION

Funding is requested for the construction of new SR 1 northbound lanes and a service road east of SR 1 from K 371, Barratts Chapel Road to K 373, Mulberrie Point Road in Little Heaven. The existing SR 1 northbound lanes will be converted to SR 1 southbound lanes, and the existing SR 1 southbound lanes will be converted to a service road. The project also includes the construction of a grade-separation at K 18, Bowers Beach Road, which will provide access to and from the service roads on either side of SR 1.

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2004	\$1,580,000	\$0	\$0
FY 2005	2,775,000	0	0
FY 2007	0	1,784,000	0
FY 2008	0	1,609,574	320,000
FY 2009	4,480,000	3,440,000	0
FY 2010	0	2,577,600	0
FY 2011	0	9,654,426	0
FY 2015	9,000,000	16,000,000	0
FY 2016	0	12,000,000	0
TOTAL	\$17,835,000	\$47,065,600	\$320,000

*The source of Other funds are developers.

COST COMPONENT*

Cost by Item

\$605,360	Project Development
4,872,000	Preliminary Engineering
19,800,000	Right-of-Way
45,016,775	Construction
\$70,294,135	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

44. SR 1, South Frederica Grade Separated Intersection

PROJECT DESCRIPTION

Funding is requested to improve the intersections of SR 1 and Frederica Road (K 389), SR 1 and Tub Mill Pond Road (K 119) and Milford Neck Road (K 120). The proposed improvements will enhance the capacity and safety of the SR 1 corridor.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$400,000	\$1,600,000	\$0
FY 2010	0	360,875	0
FY 2011	689,400	3,760,000	0
FY 2012	940,000	17,020	0
FY 2014	0	10,000,000	0
FY 2015	0	11,500,000	0
TOTAL	\$2,029,400	\$27,237,895	\$0

COST COMPONENT*

Cost by Item

\$489,204	Project Development
2,472,370	Preliminary Engineering
4,700,000	Right-of-Way
21,605,721	Construction
\$29,267,295	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

45. SR 1, NE Front Street Grade Separated Intersection

PROJECT DESCRIPTION

Funding is requested for the construction of a grade-separated intersection at SR 1 and NE Front Street, Milford. The proposed improvements will enhance the capacity and safety of the SR 1 corridor.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2011	\$120,000	\$480,000	\$0
FY 2014	0	6,000,000	0
FY 2016	4,400,000	9,000,000	0
TOTAL	\$4,520,000	\$15,480,000	\$0

COST COMPONENT*

Cost by Item

\$600,000	Preliminary Engineering
6,000,000	Right-of-Way
22,000,000	Construction
\$28,600,000	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

46. West Dover Connector

PROJECT DESCRIPTION

Funding is requested to address the transportation needs of the community as dictated by pending development and overall traffic growth. Funding was authorized in prior years to study the area, develop constraints and

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move the project through the engineering stages for the continuation of SR 15, Saulsbury Road through the project area terminating at US 13.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2007	\$300,000	\$0	\$0
FY 2008	1,300,000	0	0
FY 2011	11,817,000	2,680,000	0
FY 2012	0	5,500,000	0
FY 2013	0	3,500,368	0
FY 2014	7,200,000	17,000,160	0
FY 2015	0	6,000,000	0
FY 2016	0	5,799,840	0
TOTAL	\$20,617,000	\$40,480,368	\$0

COST COMPONENT

Cost by Item

\$3,970,804	Project Development
3,350,000	Preliminary Engineering
13,621,300	Right-of-Way
40,155,264	Construction
\$61,097,368	Total

47. Clarence Street Extended

PROJECT DESCRIPTION

Funding is requested for the Clarence Street Extension Project which is needed to improve the efficiency of the downtown transportation system. This project will alleviate traffic congestion by creating a north-south connector that extends the existing grid system, improves access to the existing transit, bicycle and pedestrian networks and enhances the sustainability and livability of the surrounding residential, mixed-use and commercial neighborhoods.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$0	\$300,000	\$0
TOTAL	\$0	\$300,000	\$0

COST COMPONENT*

Cost by Item

\$652,640	Project Development
470,796	Preliminary Engineering
300,000	Right-of-Way
TBD	Construction
\$1,423,436+	Total

*Includes prior authorizations from Earmarked Federal Funds.

48. US 113 at SR 16 (Ellendale) Grade Separated Intersection

PROJECT DESCRIPTION

Funding is requested for this project which consists of a grade separated intersection at US 113 and SR 16 in Ellendale. The proposed improvements will enhance the capacity and safety of the US 113 corridor.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$0	\$2,800,000	\$0
TOTAL	\$0	\$2,800,000	\$0

COST COMPONENT*

Cost by Item

\$3,500,000	Preliminary Engineering
19,600,000	Right-of-Way
39,000,000	Construction
\$62,100,000	Total

*Includes prior year authorizations from US 113 North/South Improvements.

49. BR 3-156, Indian River Inlet Park Enhancements

PROJECT DESCRIPTION

Funding is requested for mitigating the park impacts created by the bridge project. Improvements to the park's facilities will be provided. As part of these improvements new RV sites, camp sites, bath houses, laundry facilities, contact stations, recreational areas and playground areas

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will be constructed. In addition, improved pedestrian and vehicular access to the beach, parking areas and park facilities will be provided.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$0	\$5,825,000	\$0
TOTAL	\$0	\$5,825,000	\$0

COST COMPONENT*

Cost by Item

\$988,112	Preliminary Engineering
16,900,000	Construction
\$17,888,112	Total

*Includes prior authorizations from Indian River Bridge and Area Improvements.

50. US 113, North/South Improvements

PROJECT DESCRIPTION

Funding is requested for continued work on viable alternatives for a limited access highway throughout Sussex County to address existing and future transportation needs along US 113 while preserving environmental and historic resources and accommodating planned economic growth. The expectation is that the Ellendale area will be an Environmental Assessment (EA) project, the Georgetown area will be an EA project, and the Millsboro through Selbyville area will be an Environmental Impact Statement (EIS) project. Milford will be an EIS project as well.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2003	\$10,000,000	\$0	\$0
FY 2008	4,200,000	1,000,000	0
FY 2014	200,000	1,000,000	0
FY 2015	0	1,000,000	0
FY 2016	0	1,000,000	0
TOTAL	\$14,400,000	\$4,000,000	\$0

COST COMPONENT*

Cost by Item

\$15,103,000	Project Development
23,500,000	Preliminary Engineering
600,000,000	Right-of-Way
1,500,000,000	Construction
\$2,138,603,000	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

51. SR 1, Lewes-Rehoboth Canal to North of Five Points, Pedestrian Improvements

PROJECT DESCRIPTION

Funding is requested to provide sidewalks along SR 1 from north of Five Points to the Lewes-Rehoboth Canal. The project will provide for pedestrian crossings of SR 1 at several locations along the corridor.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$1,020,000	\$312,000	\$0
FY 2012	0	4,957,000	0
FY 2014	0	8,350,000	0
TOTAL	\$1,020,000	\$13,619,000	\$0

COST COMPONENT

Cost by Item

\$1,090,000	Preliminary Engineering
5,015,165	Right-of-Way
8,533,835	Construction
\$14,639,000	Total

52. SR 26 Atlantic Avenue from Clarksville to Assawoman Canal

PROJECT DESCRIPTION

Funding is requested for this project which is a result of the recommendations of the SR 26 Planning Study. This project includes improvements to intersections and the addition of five-foot shoulders along the SR 26 corridor

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from Clarksville to the Assawoman Canal. Sidewalks will be constructed from Windmill Road (S 362) to the Assawoman Canal. The typical section for this project is two 11-foot travel lanes, two five-foot shoulders and a 12-foot continuous center left turn lane. The section from Clarksville to west of Whites Neck Road will generally be an open section with roadside ditching for drainage. The section from west of Whites Neck Road to the Assawoman Canal will be a closed section with curb, gutter and closed drainage. The majority of the closed section will also have a three-foot grass strip behind the curb and gutter as well as five-foot sidewalks. The intersection of SR 26 and Central Avenue will be realigned, and turn lanes will be added in each direction. The SR 26/Powell Farm Road intersection will also be realigned.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2006	\$0	\$1,016,496	\$0
FY 2007	0	5,095,890	0
FY 2008	3,300,000	12,156,892	0
FY 2009	1,800,000	17,970,656	0
FY 2011	0	720,000	0
FY 2012	0	674,515	0
FY 2013	6,996,400	15,000,000	0
FY 2014	0	11,000,000	0
FY 2015	0	2,000,000	0
TOTAL	\$12,096,400	\$65,634,449	\$0

COST COMPONENT*

Cost by Item	
\$13,358	Project Development
4,615,306	Preliminary Engineering
42,000,000	Right-of-Way
35,594,364	Construction
\$82,223,028	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

53. HSIP SC Iron Branch Road/State Street

PROJECT DESCRIPTION

Funding is requested for pavement resurfacing, curb and sidewalk reconstruction and relocating some utility poles to eliminate or reduce the number of fixed objects located

within the pavement along State Street/Iron Branch Road in Millsboro.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$840,000	\$3,360,000	\$0
TOTAL	\$840,000	\$3,360,000	\$0

COST COMPONENT*

Cost by Item	
\$334,880	Project Development
360,000	Preliminary Engineering
2,455,000	Right-of-Way
4,200,000	Construction
\$7,349,880	Total

*Includes prior year authorizations from HSIP.

54. HSIP SC, Plantations Road, Cedar Grove Road/Postal Lane Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for realignment of Postal Lane and Cedar Grove Road at Plantations Road to a four-legged intersection with signalization and left-turn lanes.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$600,000	\$3,200,000	\$0
FY 2015	0	2,200,000	0
TOTAL	\$600,000	\$5,400,000	\$0

COST COMPONENT*

Cost by Item	
\$75,000	Preliminary Engineering
3,900,000	Right-of-Way
6,000,000	Construction
\$9,975,000	Total

*Includes prior year authorizations from HSIP.

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**55. HEP SC, SR 404 and SR 18
Intersection Improvements**

PROJECT DESCRIPTION

Funding is requested for the widening of SR 404 and SR 18 for the addition of turn lanes to improve safety and facilitate unobstructed through movements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$15,000	\$135,000	\$0
FY 2015	100,000	900,000	0
TOTAL	\$115,000	\$1,035,000	\$0

COST COMPONENT*

Cost by Item	
\$28,000	Preliminary Engineering
150,000	Right-of-Way
1,000,000	Construction
\$1,178,000	Total

*Includes prior year authorizations from HSIP.

56. HSIP SC, US 9 Projects

PROJECT DESCRIPTION

Funding is requested for three intersections along US 9 in Sussex County that have been designated Highway Safety Improvement.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$0	\$2,500,000	\$0
TOTAL	\$0	\$2,500,000	\$0

COST COMPONENT*

Cost by Item	
\$340,108	Project Development
1,051,000	Preliminary Engineering
4,000,000	Right-of-Way
6,625,000	Construction
\$12,016,108	Total

*Includes prior year authorizations from HSIP.

57. HSIP SC, US 9 and SR 5 Intersection

PROJECT DESCRIPTION

Funding is requested for capacity improvements including the installation of additional turn lanes at the US 9/SR 404 at SR 5 intersection, installed to address identified safety and operational issues and accommodate heavy vehicles.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$1,700,000	\$6,800,000	\$0
FY 2016	800,000	3,200,000	0
TOTAL	\$2,500,000	\$10,000,000	\$0

COST COMPONENT*

Cost by Item	
\$500,000	Preliminary Engineering
8,500,000	Right-of-Way
4,000,000	Construction
\$13,000,000	Total

*Includes prior year authorizations from HSIP.

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58. HSIP SR 24 at Camp Arrow Head Road and SR 24 at Robinsville Road/Angola Road Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for the following projects:

SR 24 at Camp Arrowhead Road

- Widen the southbound Camp Arrowhead Road approaches to provide separate left-turn, through, and right-turn lanes.
- Extend the left-turn lane and right-turn lanes on all approaches to meet storage requirements.

SR 24 at Robinsonville Road/Angola Road

- Widen the northbound and southbound Robinsonville Road/Angola Road approaches to provide separate left-turn, through and right-turn lanes.
- Widen the westbound SR 24 approaches to provide a separate left-turn, through and right-turn lanes.
- Extend the left-turn and right turn lanes on all approaches to meet storage requirements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$1,912,041	\$0	\$0
FY 2016	2,595,306	0	0
TOTAL	\$4,507,347	\$0	\$0

COST COMPONENT*

Cost by Item	
\$100,000	Preliminary Engineering
1,912,041	Right-of-Way
2,595,306	Construction
\$4,607,347	Total

*Includes prior year authorizations from HSIP.

59. US 9 and S 319 Airport Road Realignment, Georgetown

PROJECT DESCRIPTION

Funding is requested to realign a skewed intersection at US 9 Lewes Georgetown Highway and S 319 Airport Road, located in Georgetown. Intersection turn lanes,

auxiliary through lanes, traffic signal improvements and pedestrian facilities (sidewalk and crosswalks) will be added. (This project is on hold until a comprehensive storm water management plan is developed and approved by Sussex County.)

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$750,000	\$0	\$0
TOTAL	\$750,000	\$0	\$0

COST COMPONENT*

Cost by Item	
\$7,046	Project Development
750,000	Preliminary Engineering
13,000,000	Right-of-Way
10,500,000	Construction
\$24,257,046	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

60. HSIP SR 24 at Banks Road Intersection Improvements

PROJECT DESCRIPTION

Funding is requested to signalize the intersection and make necessary roadway improvements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$660,975	\$0	\$0
TOTAL	\$660,975	\$0	\$0

COST COMPONENT*

Cost by Item	
\$660,975	Preliminary Engineering
494,405	Right-of-Way
827,138	Construction
\$1,982,518	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

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61. HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Intersection

PROJECT DESCRIPTION

Funding is requested for the following projects:

SR 24 at Mount Joy Road

- Widen the northbound and southbound Mount Joy Road approaches to provide separate left-turn, through and right-turn lanes.
- Extend the left-turn lane and right-turn lanes on all approaches to meet storage requirements.

SR 24 at Bay Farm Road

- Widen the northbound and southbound Bay Farm Road approaches to provide separate left-turn, through and right-turn lanes.
- Widen the westbound SR 24 approaches to provide a separate left-turn, through and right-turn lanes.
- Extend the left-turn and right-turn lanes on all approaches to meet storage requirements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$3,604,700	\$0	\$0
FY 2016	3,029,314	0	0
TOTAL	\$6,634,014	\$0	\$0

COST COMPONENT*

Cost by Item	
\$460,000	Preliminary Engineering
3,604,700	Right-of-Way
3,029,314	Construction
\$7,094,014	Total

*Includes prior year authorizations from HSIP.

62. HSIP SR 24 at SR 5/SR 23 Intersection Improvements

PROJECT DESCRIPTION

Funding is requested to implement access management strategies at the Shell gas station driveway along SR 5 along with operational improvements on SR 24.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2012	\$677,100	\$0	\$0
FY 2015	760,233	0	0
TOTAL	\$1,437,333	\$0	\$0

COST COMPONENT*

Cost by Item	
\$703,500	Preliminary Engineering
760,233	Right-of-Way
1,176,506	Construction
\$2,640,239	Total

*Cost Component reflects total cost of project, not just the funding requested or received.

63. SR 24, Love Creek to Mulberry Knoll

PROJECT DESCRIPTION

Funding is requested for roadway widening from the Love Creek Bridge to the limits of the SR 24, Mulberry Knoll to SR 1 project improvements. Stormwater management and multi-modal facilities will be installed throughout the project limits.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$1,500,000	\$0	\$0
FY 2016	3,000,000	0	0
TOTAL	\$4,500,000	\$0	\$0

COST COMPONENT*

Cost by Item	
\$16,000	Preliminary Engineering
1,500,000	Right-of-Way
3,000,000	Construction
\$4,516,000	Total

*Includes prior year authorizations from SR 24, Love Creek to SR 1.

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64. SR 24, Mulberry Knoll to SR 1

PROJECT DESCRIPTION

Funding is requested for roadway widening to facilitate the continuation of the existing four lane section with a center turn lane from SR 1 to west of Plantations Road. Stormwater management and multi-modal facilities will be installed throughout the project limits.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$2,200,000	\$0	\$0
FY 2014	6,686,000	0	0
TOTAL	\$8,886,000	\$0	\$0

COST COMPONENT*

Cost by Item	
\$614,854	Preliminary Engineering
3,139,910	Right-of-Way
6,686,000	Construction
\$10,440,764	Total

*Includes prior year authorizations from SR 24, Love Creek to SR 1.

65. S 318 Patriots Way and Avenue of Honor to Stockley Branch

PROJECT DESCRIPTION

Funding is requested to construct turn lanes at the entrance of Sussex Central High School and add shoulders along this stretch of Patriots Way. The new Sussex Central High School is located along Patriots Way and improvements are needed for the additional bicycle, pedestrian and bus traffic at this location. Patriots Way currently has a hot mix surface with 11-foot travel lanes, no paved shoulders and open drainage. The proposed improved section of Patriots Way would consist of pavement resurfacing of the two 11-foot travel lanes and the addition of two, five or six-foot paved shoulders.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$850,000	\$0	\$0
FY 2012	250,000	0	0
FY 2015	2,750,000	0	0
TOTAL	\$3,850,000	\$0	\$0

COST COMPONENT

Cost by Item	
\$152,548	Project Development
180,000	Preliminary Engineering
250,000	Right-of-Way
3,267,452	Construction
\$3,850,000	Total

66. Bridge Management Program

PROJECT DESCRIPTION

Funding is requested for the Bridge Management program. Bridges, sign structures and dams are inspected under this program. The Bridge Management program identifies and prioritizes bridges, sign structures, and dams needing work. Selected bridges, sign structures and dams are programmed for work through Bridge Design projects or Structure Maintenance projects. Bridge painting projects, bridge scour countermeasure projects and underwater bridge repair projects are also prioritized and addressed through this program. The bridges are then listed as separate projects in the Capital Transportation program. Funding for preliminary engineering, right-of-way and construction is included in the Bridge Projects section.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$900,000	\$2,400,000	\$0
FY 2015	900,000	2,400,000	0
FY 2016	900,000	2,400,000	0
TOTAL	\$2,700,000	\$7,200,000	\$0

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67. Bridge Preservation Program

PROJECT DESCRIPTION

Funding is requested for bridges that are identified for replacement or rehabilitation including structurally deficient bridges. As individual bridges are identified through the Bridge Management program, they are funded from this group and then listed as separate pages in the appropriate county.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$4,022,106	\$5,343,200	\$0
FY 2015	4,422,895	12,558,400	0
FY 2016	3,000,000	12,000,000	0
TOTAL	\$11,445,001	\$29,901,600	\$0

68. Transportation Enhancement

PROJECT DESCRIPTION

Funding is requested for the Transportation Enhancements (TE) program which provides funding support for the development and implementation of a variety of non-traditional programs that highlight the cultural, aesthetic and environmental aspects of the transportation system. Examples range from restoration of historic transportation facilities, to pedestrian and bicycle facilities, landscaping and scenic beautification and mitigation of water pollution from highway runoff. The TE program was established under the federal Intermodal Transportation Efficiency Act of 1991, and was carried forward through the Transportation Equity Act for the 21st Century (TEA-21) passed by Congress in 1998. Under the TE program, states are required to use at least ten percent of their federal Surface Transportation program funds for TE programs that fall into one or more of the following categories:

- Pedestrian and bicycle facilities;
- Safety and educational activities for bicyclists and pedestrians;
- Acquisition of scenic easements, and scenic or historic sites;
- Scenic or historic highway programs, including the provision of tourist and welcome center facilities;
- Landscaping and other beautification;
- The preservation of abandoned railway corridors, including conversions for use as pedestrian or bicycle trails;

- Control or removal of outdoor advertising;
- Archaeological planning and research;
- Mitigation of water pollution due to highway runoff; and
- Establishment of transportation museums.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$278,100	\$4,262,400	\$0
FY 2015	278,100	4,262,400	0
FY 2016	278,100	4,262,400	0
TOTAL	\$834,300	\$12,787,200	\$0

69. Paving and Rehabilitation

PROJECT DESCRIPTION

Funding is requested for the Paving and Rehabilitation program. This program consists of the following major pavement rehabilitation for pavement resurfacing of state maintained roadway projects:

Other Paving and Patching

This ongoing annual program rehabilitates road surfaces to maintain structure integrity. Specific locations are identified annually after the spring inspection.

Surface Treatment

On less traveled roadways, mostly in Kent and Sussex counties, the road structure is preserved by a coating of tar, and then overlaid with stone. This treatment, in general, lasts seven years. Specific locations are identified annually after the spring inspection.

Surface Treatment Conversion

As areas are developed or surface treated roads become more heavily traveled, they are converted to a two-inch hot-mix overlay surface. Specific locations are identified annually after the spring inspection.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$7,520,000	\$22,800,000	\$0
FY 2015	14,400,000	13,050,000	0
FY 2016	24,200,000	12,800,000	0
TOTAL	\$46,120,000	\$48,650,000	\$0

TRANSPORTATION

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70. Signage and Pavement Markings

PROJECT DESCRIPTION

Funding is requested for signage projects that involve the need for statewide improvements of signage. The goal is to enable not only visitors but also residents and provide a clear path with appropriate directional signs to eliminate confusion.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$2,400,000	\$800,000	\$0
FY 2015	2,200,000	1,000,000	0
FY 2016	2,400,000	800,000	0
TOTAL	\$7,000,000	\$2,600,000	\$0

71. Materials and Minor Contracts

PROJECT DESCRIPTION

Funding is requested to expand the capability of the operating districts to maintain the state's roadways through the development of unit price contracts for small to medium sized projects. Examples of capital repairs and minor improvements that would be funded by this program include:

- Contracts for adding minor turn lanes at intersections;
- Concrete pavement repairs;
- Repair/replacement of curbs, gutters and sidewalks;
- Traffic control devices (including those necessary for pedestrian, transit, and bicycle access);
- Rotomilling;
- Crossover modifications;
- Guardrail installations; and
- Drainage improvements.

Annual unit price contracts are issued for various types of work to quickly address specific needs as they are identified. These are projects and programs which require no acquisition of right-of-way, minimal design, no location and/or environmental studies or permits and are administered by the maintenance districts. As stand-alone projects are identified, they will then be listed as separate projects in the Capital Transportation program.

In addition, necessary replacements of sign structures, high mast lighting and traffic signal replacements as identified by the Sign Structure Inspection program are funded through these contracts.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$6,800,000	\$0	\$0
FY 2015	5,800,000	0	0
FY 2016	5,800,000	0	0
TOTAL	\$18,400,000	\$0	\$0

72. Rail Crossing Safety Program

PROJECT DESCRIPTION

Funding is requested for the Rail Crossing Safety program involving the selection of safety improvements at highway/rail crossings throughout the state as identified by the Department's Safety Rail Improvement program. These improvements include installations of signing, pavement markings and lights and/or gates at deficient crossing.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$769,589	\$1,242,111	\$0
FY 2015	1,019,589	1,242,111	0
FY 2016	1,019,589	1,242,111	0
TOTAL	\$2,808,767	\$3,726,333	\$0

73. Safety Improvement Program

PROJECT DESCRIPTION

Funding is requested for the Safety Improvement program, a federally funded program to identify high crash locations and reduce the severity and frequency of crashes. This is done through identifying locations of crash patterns, conducting field studies and developing potential solutions. After the HEP committee reviews this information, improvement alternatives are developed that include low cost safety improvements such as signing, pavement marking and/or traffic signal upgrades, guardrail upgrades, maintenance activities and other low cost type improvements that typically do not require full design or right-of-way acquisition. Other improvements beyond the low cost safety improvements are also recommended for those locations that require more substantial improvements. Those improvements are moved through the project development process and require full design and sometimes right-of-way acquisition.

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**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$244,444	\$2,477,778	\$0
FY 2015	244,444	2,477,778	0
FY 2016	244,444	2,477,778	0
TOTAL	\$733,332	\$7,433,334	\$0

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$400,000	\$0	\$0
FY 2015	500,000	0	0
FY 2016	100,000	0	0
TOTAL	\$1,000,000	\$0	\$0

74. Traffic Calming

PROJECT DESCRIPTION

Funding is requested for the Traffic Calming program. Initiated in Fiscal Year 2000, it involves a community-based approach to study, design and construct traffic calming projects that reduce traffic volumes, travel speeds and provide for increased safety within communities.

Traffic calming projects include, but are not limited to: roundabout intersection designs, pedestrian and bicycle facilities, transit access, park and ride facilities, traffic calming and other solutions to slow traffic. The department is working with numerous residential communities to plan, develop and construct traffic calming projects. Study, design and public outreach elements of the residential and development traffic calming projects are funded through the department via this funding category. Construction for small projects, such as speed humps, is funded through the sponsoring Legislator's CTF allocation. Larger projects can be funded with a combination of CTF and DOT capital construction funds.

Projects that are in the community outreach phase:

- Beecher's Lot, Cedar Heights, Augustine Creek, St. Jones Commons, City of Dover, Manor Park, Brookside, Bristol Place, Chestnut Hill, North Star, Ardens, Chestnut Valley, Dewey Beach and other speed hump and radar speed sign requests.

Projects advancing in development or design include the following:

- Weldon, Heritage Farm, Anderson Drive, Robinson Drive, Brookfield, South Dupont, Shelly Drive, Rose Hill, Marydale, Chaddwyck, Ashborne Hills, Eden Park, Meadowood, Mansion Farms, Caravel Woods, Kamensi Road, Little Creek, Holly Oak, Camden and Edge Hills.

Projects currently in construction/installation include the following:

- Capital Park and Star Hill.

75. Engineering and Contingency

PROJECT DESCRIPTION

Funding is requested for engineering services and contingencies not covered under other capital program categories.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$30,989,900	\$18,000	\$0
FY 2015	29,949,900	18,000	0
FY 2016	30,949,900	18,000	0
TOTAL	\$91,889,700	\$54,000	\$0

76. Intersection Improvements

PROJECT DESCRIPTION

Funding is requested for the identification, design, review and construction of operational and safety initiatives and improvements accomplished through strategic planning, design and/or the installation or modification of traffic control (signal) systems and other related devices.

This type of work includes design support, construction, construction inspection and right-of-way acquisition for: roadway lighting, new and upgraded traffic signals, new and upgraded pedestrian signals and associated curb ramps, signal indication re-lamping, maintenance of traffic support for signal work, Manual on Uniform Traffic Control Device revisions and signal and other traffic related manual updates.

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**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER*
FY 2014	\$4,400,000	\$800,000	\$600,000
FY 2015	4,400,000	800,000	600,000
FY 2016	4,400,000	800,000	600,000
TOTAL	\$13,200,000	\$2,400,000	\$1,800,000

*The sources of Other funds are private developers and utility companies.

77. Municipal Street Aid

PROJECT DESCRIPTION

Funding is requested for Municipal Street Aid, which provides grants to municipalities to maintain municipal streets and assist in meeting other transportation-related needs. The amount of each grant is based on population and street mileage for the preceding fiscal year.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$4,000,000	\$0	\$0
FY 2015	4,000,000	0	0
FY 2016	4,000,000	0	0
TOTAL	\$12,000,000	\$0	\$0

78. Community Transportation Fund

PROJECT DESCRIPTION

Funding is requested for the Community Transportation Fund that provides members of the General Assembly with funding for community transportation projects. This fund permits individual legislators to address small transportation projects that may not otherwise meet department priorities.

Funding is designated by individual Legislators for specific transportation-related projects.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$8,375,000	\$0	\$0
FY 2015	8,375,000	0	0
FY 2016	8,375,000	0	0
TOTAL	\$25,125,000	\$0	\$0

79. Transit Facilities New Castle County

PROJECT DESCRIPTION

Funding is requested for the following:

- Beech Street generator;
- Claymont rail station improvements;
- Boyds Corner Park and Ride expansion; and
- Wilmington Operations Center bus wash.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$10,000	\$40,000	\$0
FY 2015	550,000	0	0
FY 2016	335,000	0	0
TOTAL	\$895,000	\$40,000	\$0

80. Transit Vehicles New Castle County

PROJECT DESCRIPTION

Funding is requested for the procurement of:

- Expansion/Replacement paratransit buses;
- Fixed route buses;
- Support vehicles; and
- Unicity bus.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER*
FY 2014	\$1,415,240	\$8,081,560	\$1,300,000
FY 2015	1,986,740	7,165,760	644,750
FY 2016	1,220,200	4,304,400	644,750
TOTAL	\$4,622,180	\$19,551,720	\$2,589,500

*The source of Other funds is Delaware Transit Corporation (DTC).

81. Transit Vehicles Kent County

PROJECT DESCRIPTION

Funding is requested for the procurement of:

- Expansion/replacement paratransit buses; and
- Support vehicles.

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CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$402,740	\$1,610,960	\$23,900
FY 2015	293,540	1,174,160	23,900
FY 2016	365,320	1,042,880	23,900
TOTAL	\$1,061,600	\$3,828,000	\$71,700

*The source of Other funds is DTC.

82. Transit Vehicles Sussex County

PROJECT DESCRIPTION

Funding is requested for the procurement of:

- Expansion/replacement paratransit buses;
- Fixed route buses; and
- Support vehicles.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$1,212,520	\$2,439,680	\$0
FY 2015	1,335,460	3,335,040	0
FY 2016	982,180	2,649,920	0
TOTAL	\$3,530,160	\$8,424,640	\$0

83. Rail Preservation

PROJECT DESCRIPTION

Funding is requested for the rail preservation projects, which will conduct preventative maintenance to sustain and upgrade the condition of the statewide rail system.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$23,862,000	\$10,000,000	\$0
FY 2015	350,000	0	0
FY 2016	350,000	0	0
TOTAL	\$24,562,000	\$10,000,000	\$0

84. Transit Facilities Statewide

PROJECT DESCRIPTION

Funding is requested to provide assistance in the preservation of statewide transit facilities. Funding is

requested for bus stop and Americans with Disability Act improvements.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$100,000	\$0	\$0
FY 2015	100,000	0	0
FY 2016	100,000	0	0
TOTAL	\$300,000	\$0	\$0

85. Transit Vehicles Statewide

PROJECT DESCRIPTION

Funding is requested for:

- Additional buses and support transit vehicles to be used in accordance with DTC approved vehicle replacement schedule, business plan and service plan;
- Support and diagnostic equipment replacements for fixed route and paratransit bus maintenance; and
- Over-the-road buses to provide expanded inter-county service.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$990,613	\$1,056,807	\$586,356
FY 2015	1,012,613	1,056,807	586,356
FY 2016	1,086,913	1,056,807	586,356
TOTAL	\$3,090,139	\$3,170,421	\$1,759,068

*The source of Other funds is DTC.

86. Aeronautics

PROJECT DESCRIPTION

Funding is requested to support the creation and implementation of the State's planning efforts with regard to the aviation system in Delaware.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$576,000	\$160,000	\$0
FY 2015	576,000	160,000	0
FY 2016	576,000	160,000	0
TOTAL	\$1,728,000	\$480,000	\$0

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87. Advanced Acquisition

PROJECT DESCRIPTION

Funding is requested for acquiring right-of-way property before design begins on a project. All advanced acquisitions must be approved by the State's Advanced Acquisition committee.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$1,000,000	\$0	\$0
FY 2015	1,000,000	0	0
FY 2016	1,000,000	0	0
TOTAL	\$3,000,000	\$0	\$0

88. Planning

PROJECT DESCRIPTION

Funding is requested to support the State's comprehensive transportation planning activities, including the State Transportation Plan coordination with County Comprehensive Development Plans and Preliminary Land Use Service activities. This funding will provide for management of statewide programs, such as Safe Routes to School, Scenic and Historic By-Ways, Metropolitan Planning Organizations and bicycle and pedestrian programs. The funding will allow the department to provide advice to local governments regarding re-zoning and sub-division review and the creation of local area plans with the local governments will be supported. The funding also includes both Local Transportation Assistance program and Rural Transportation Assistance program.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER*
FY 2014	\$3,065,900	\$4,583,400	\$8,925
FY 2015	2,165,900	4,583,400	0
FY 2016	2,165,900	4,583,400	0
TOTAL	\$7,397,700	\$13,750,200	\$8,925

*The source of Other funds is the Department of Natural Resources and Environmental Control.

89. Information Technology Initiatives Program

PROJECT DESCRIPTION

Funding is requested for the Technology unit to provide effective management tools for efficient computer operations throughout the department, including providing and maintaining internal network operations, telephone services, desktop workstations and applications to support DOT's business functions. Typical expenditures add or enhance hardware and software to enable greater mobility and monitoring of roadways and bus and rail services, as well as ensuring functionality.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$24,111,200	\$280,000	\$0
FY 2015	6,411,200	280,000	0
FY 2016	6,711,200	280,000	0
TOTAL	\$37,233,600	\$840,000	\$0

90. Heavy Equipment

PROJECT DESCRIPTION

Funding is requested for the equipment replacement program for long-life light and heavy equipment used by the department to carry out maintenance and construction operations. Graders, front-end loaders, rollers, dump trucks, street sweepers, four-wheel drive vehicles, pickup trucks and sewer flushers are included.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$12,800,000	\$0	\$0
FY 2015	10,800,000	0	0
FY 2016	10,800,000	0	0
TOTAL	\$34,400,000	\$0	\$0

91. Transportation Facilities

PROJECT DESCRIPTION

Funding is requested for the regular maintenance and inspection of existing transportation facilities and support

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of new facilities. Facilities include the DOT Danner Campus (Division of Motor Vehicles, Delaware Authority for Regional Transportation and the Sign Shop) and the Traffic Management Center facility. Life cycle improvements are required at all facilities. Additional efforts are underway to make buildings more energy efficient.

CAPITAL REQUEST
FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$7,700,000	\$0	\$0
FY 2015	6,700,000	0	0
FY 2016	6,700,000	0	0
TOTAL	\$21,100,000	\$0	\$0

92. Transportation Management

PROJECT DESCRIPTION

Funding is requested for DelTrac, which is an Integrated Transportation Management System and a multi-modal approach to improving the movement of people and goods. DelTrac includes a centralized Transportation Management Center to monitor travel conditions, respond to incidences, adjust signals, signage, transit, reduce congestion and improve transportation system reliability and safety.

CAPITAL REQUEST
FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$1,807,250	\$6,669,000	\$90,000
FY 2015	1,810,000	6,680,000	90,000
FY 2016	1,810,000	6,680,000	90,000
TOTAL	\$5,427,250	\$20,029,000	\$270,000

*The source of Other funds is DTC.

FISCAL YEAR 2015

1. Road System **\$107,843,177**

2. Grants and Allocations **\$12,375,000**

3. Transit System **\$5,628,353**

4. Support System **\$29,463,100**

FISCAL YEAR 2016

1. Road System **\$106,798,076**

2. Grants and Allocations **\$12,375,000**

3. Transit System **\$4,439,613**

4. Support System **\$29,763,100**