

FIRE PREVENTION COMMISSION
75-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2012	FY 2013	FY 2014 Request	FY 2014 Recommended	FY 2015 Request	FY 2016 Request
1. Restroom Renovation - Dover Fire School		\$	265,000			
2. Hydraulic Rescue Tools Replacement	\$ 22,500	\$ 62,500	52,500	\$ 52,500	\$ 15,000	\$ 142,500
TOTAL	\$ 22,500	\$ 62,500	\$ 317,500	\$ 52,500	\$ 15,000	\$ 142,500

1. Restroom Renovation - Dover Fire School

PROJECT DESCRIPTION

Funding is requested for renovating two sets of restrooms at the Delaware State Fire School, Dover Facility. One set of restrooms was built in 1964 and the other set was built in 1980.

Due to the age of the restrooms, they are in need of a total renovation. Repairs have been made throughout the years to keep them operative. Currently, these facilities will not keep up with the demand of the attendance in the building. In addition to water capacity issues, the restrooms are not compliant with the Americans with Disabilities Act.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$265,000	\$0	\$0
TOTAL	\$265,000	\$0	\$0

2. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION

Funding is requested for the replacement of hydraulic rescue tools for the Fire School and for the Christiana, Clayton, Dover, South Bowers, Milton and Lewes/Rehoboth Beach fire companies.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2012	\$22,500	\$0	\$0
FY 2013	62,500	0	0
FY 2014	52,500	0	0
FY 2015	15,000	0	0
FY 2016	142,500	0	0
TOTAL	\$295,000	\$0	\$0

FISCAL YEAR 2015

1. Hydraulic Rescue Tools Replacement

\$15,000

Funding for the replacement of hydraulic rescue tools for the Fire School and Felton Fire Company.

FISCAL YEAR 2016

1. Hydraulic Rescue Tools Replacement

\$142,500

Funding for the replacement of hydraulic rescue tools for the Fire School and the Newark, Christiana, Five Points, Goodwill, Wilmington Manor, Port Penn, Belvedere, Farmington, Leipsic, Little Creek, Magnolia, Marydel, Frankford, Greenwood, Gumboro, Laurel, Memorial, and Roxana fire companies.