

**DELAWARE NATIONAL GUARD**  
**76-00-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2012	FY 2013	FY 2014 Request	FY 2014 Recommended	FY 2015 Request	FY 2016 Request
1. Minor Capital Improvement and Equipment*	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 1,700,000	\$ 2,200,000
2. Scannell Readiness Center Renovation			528,000	528,000		
3. 198 <sup>th</sup> Regiment Readiness Center Renovation			541,500	541,500		
4. Duncan Readiness Center Renovation			140,000	140,000		
<b>TOTAL</b>	<b>\$ 850,000</b>	<b>\$ 850,000</b>	<b>\$ 2,059,500</b>	<b>\$ 2,059,500</b>	<b>\$ 1,700,000</b>	<b>\$ 2,200,000</b>

\*Funds authorized to the Office of Management and Budget.

**1. Minor Capital Improvement and Equipment**

**PROJECT DESCRIPTION**

Funding is requested for Minor Capital Improvement and Equipment (MCI) to support ongoing maintenance and repair projects necessary for improving the safety of facilities used by military and civilian personnel, updating existing equipment and systems and supporting Delaware Army National Guard facilities. This includes replacement of heating, ventilation and air conditioning systems, roofs, sidewalks, interior and exterior lighting, kitchens, washrooms and office space.

There are currently 11 state-owned readiness centers, which, on average, were constructed 48 years ago. The nine oldest state-owned readiness centers were built between 1926 and 1977, for an average building age of 56 years.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2012	\$850,000	\$0	\$0
FY 2013	850,000	0	0
FY 2014	850,000	0	0
FY 2015	1,700,000	0	0
FY 2016	2,200,000	0	0
<b>TOTAL</b>	<b>\$6,450,000</b>	<b>\$0</b>	<b>\$0</b>

**2. Scannell Readiness Center Renovation**

**PROJECT DESCRIPTION**

Funding is requested for major renovations to the Scannell Readiness Center on the Governor Bacon Campus in Delaware City, which is in overall poor condition. This Readiness Center is the base for the Delaware Army National Guard's 153<sup>rd</sup> Military Police Company, which has served two one-year tours of duty in Iraq. This funding would be used on three major renovation projects:

- Replace boiler system;
- Replace military equipment parking lot; and
- Repave employee parking lot.

Construction of this Readiness Center was completed in 1977. Most members of the 153<sup>rd</sup> Military Police Company are combat veterans. This unit will be mobilizing in January 2013 for another one year deployment to Afghanistan.

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### FACILITY DATA

#### PRESENT

Location	Delaware City
Gross # of square feet	24,000
Age of building	35 years
Age of additions	35 years
Year of last renovations	1978

#### PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	12 months
Estimated date of occupancy	July 2014

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$528,000	\$528,000	\$0
<b>TOTAL</b>	<b>\$528,000</b>	<b>\$528,000</b>	<b>\$0</b>

### 3. 198th Regiment Readiness Center Renovation

#### PROJECT DESCRIPTION

Funding is requested for the renovation of the 198th Regiment Readiness Center in Belvedere (Newport). This funding would be used on three major renovation projects:

- Renovate electrical system;
- Replace boiler system; and
- Replace military equipment parking lot.

A facility assessment study on this Readiness Center was conducted by a professional consulting firm in 1998. The report issued in conjunction with this study listed serious structural, mechanical and electrical deficiencies. While MCI funds have been expended during the ensuing 14 years on this Readiness Center, this has not prevented the overall condition of this facility from continuing to deteriorate.

### FACILITY DATA

#### PRESENT

Location	Newport
Gross # of square feet	48,092
Age of building	43 years
Age of additions	None
Year of last renovations	None

#### PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	12 months
Estimated date of occupancy	July 2014

### CAPITAL REQUEST

#### FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$541,500	\$541,500	\$0
<b>TOTAL</b>	<b>\$541,500</b>	<b>\$541,500</b>	<b>\$0</b>

### 4. Duncan Readiness Center Renovation

#### PROJECT DESCRIPTION

Funding is requested for the renovation of the Duncan Readiness Center on the grounds of the New Castle County Airport. This funding would be used to repave the military equipment parking lot.

The overall condition of this facility is very poor. MCI funds are used to maintain the Readiness Center in a basic operational capacity, but the mechanical system is long overdue for replacement. Duncan Readiness Center is a key site for future operations, and substandard working conditions can have a very adverse impact on soldier morale, recruiting and retention.

### FACILITY DATA

#### PRESENT

Location	New Castle County Airport, New Castle
Gross # of square feet	25,093
Age of building	38 years
Age of additions	None
Year of last renovations	None

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**PROPOSED**

Location	Same
Gross # square feet	Same
Estimated time needed to complete project	12 months
Estimated date of occupancy	July 2014

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$140,000	\$140,000	\$0
<b>TOTAL</b>	<b>\$140,000</b>	<b>\$140,000</b>	<b>\$0</b>

**FISCAL YEAR 2015**

**1. Minor Capital Improvement and Equipment**  
**\$1,700,000**

*See Project Description for Fiscal Year 2014.*

**FISCAL YEAR 2016**

**1. Minor Capital Improvement and Equipment**  
**\$2,200,000**

*See Project Description for Fiscal Year 2014.*