

**DELAWARE STATE HOUSING AUTHORITY**  
**10-08-00**

**Project Summary Chart**

**STATE CAPITAL FUNDS**

| <b>Project Name</b>   | <b>FY 2012</b>       | <b>FY 2013</b>      | <b>FY 2014 Request</b> | <b>FY 2014 Recommended</b> | <b>FY 2015 Request</b> | <b>FY 2016 Request</b> |
|---|----------------------|---------------------|------------------------|----------------------------|------------------------|------------------------|
| 1. Housing Development Fund - Affordable Rental Housing Program | \$ 14,000,000        | \$ 4,000,000        | \$ 6,000,000           | \$ 6,000,000               |                        |                        |
| <b>TOTAL</b>  | <b>\$ 14,000,000</b> | <b>\$ 4,000,000</b> | <b>\$ 6,000,000</b>    | <b>\$ 6,000,000</b>        |                        |                        |

**1. Housing Development Fund - Affordable Rental Housing Program**

**PROJECT DESCRIPTION**

Funding is requested for the Housing Development Fund to leverage other funding sources to create and/or improve affordable rental housing stock in Delaware, as well as to increase economic activity within the State.

**CAPITAL REQUEST**

**FUNDING**

|              | <b>STATE</b>        | <b>FEDERAL</b> | <b>OTHER*</b>       |
|--------------|---------------------|----------------|---------------------|
| FY 2010      | \$2,500,000         | \$0            | \$0                 |
| FY 2011      | 4,500,000           | 0              | 0                   |
| FY 2012      | 4,000,000           | 0              | 10,000,0000         |
| FY 2013      | 4,000,000           | 0              | 0                   |
| FY 2014      | 6,000,000           | 0              | 0                   |
| <b>TOTAL</b> | <b>\$21,000,000</b> | <b>\$0</b>     | <b>\$10,000,000</b> |

\*The source of Other funds is Building Delaware's Future Now Fund.