

# RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2014 GOVERNOR RECOMMENDED
<b>10-02 - OFFICE OF MANAGEMENT AND BUDGET</b>		
1 of 6	Minor Capital Improvement and Equipment	\$ 3,550,000
2 of 6	Environmental Compliance (UST/Asbestos/Other)	340,300
3 of 6	Architectural Barrier Removal	150,000
4 of 6	New Troop 7 - Lewes	500,000
N/A	Local Law Enforcement	333,000
<i>02 - JUDICIAL PROJECT</i>		
1 of 4	Minor Capital Improvement and Equipment	500,000
<i>20 - STATE PROJECTS</i>		
2 of 9	Minor Capital Improvement and Equipment	750,000
3 of 9	Minor Capital Improvement and Equipment - Veterans Home	50,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 14	Minor Capital Improvement and Equipment	5,470,500
3 of 14	Roof Replacement/Repair	4,876,053
4 of 14	DACSES Replacement and Equipment	2,528,300
5 of 14	Medicaid Management Information System	5,143,100
6 of 14	Delaware Client Information System Eligibility System Modification Project	7,930,000
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
1 of 5	Family and Children Tracking System (FACTS) II	1,649,700
2 of 5	Roof Renovations	2,548,750
4 of 5	Minor Capital Improvement and Equipment	1,266,800
<i>38 - CORRECTION PROJECTS</i>		
2 of 9	Minor Capital Improvement and Equipment	3,183,250
3 of 9	HRYCI New Kitchen - Construction	6,500,000
4 of 9	Prison Facilities Roof Replacement and Renovation	2,290,000
<i>45 - SAFETY AND HOMELAND SECURITY PROJECT</i>		
2 of 7	Minor Capital Improvement and Equipment	600,000
<i>76 - DELAWARE NATIONAL GUARD PROJECT</i>		
1 of 4	Minor Capital Improvement and Equipment	850,000
		<u>\$ 51,009,753</u>
<b>10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>		
1 of 2	Delaware Strategic Fund	\$ 32,000,000
2 of 2	Riverfront Development Corporation	3,150,000
		<u>\$ 35,150,000</u>
<b>10-08 - DELAWARE HOUSING AUTHORITY</b>		
1 of 1	Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000
		<u>\$ 6,000,000</u>

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<b>20 - STATE</b>		
1 of 9	Museum Maintenance	\$ 350,000
4 of 9	Veterans Home Dining Room	860,000
5 of 9	Wilmington Institute Public Library	2,500,000
6 of 9	Claymont Public Library	1,400,000
7 of 9	Delmar Public Library	500,000
8 of 9	Lewes Public Library	1,500,000
9 of 9	Duck Creek Regional Library - Smyrna	100,000
		<u>\$ 7,210,000</u>
<b>35 - HEALTH AND SOCIAL SERVICES</b>		
1 of 14	Maintenance and Restoration	\$ 3,750,000
		<u>\$ 3,750,000</u>
<b>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>		
5 of 5	Maintenance and Restoration	\$ 200,000
		<u>\$ 200,000</u>
<b>38 - CORRECTION</b>		
1 of 9	Maintenance and Restoration	\$ 3,135,400
		<u>\$ 3,135,400</u>
<b>40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>		
1 of 15	High Hazard Dam and Dike Repair/Replacement	\$ 2,500,000
2 of 15	Park and Wildlife Area Rehabilitation/Critical Facilities	3,500,000
3 of 15	Shoreline and Waterway Management	3,865,500
4 of 15	Tax Ditches	1,148,700
5 of 15	Delaware Bayshore Initiative	500,000
6 of 15	Statewide Trails and Pathways	3,000,000
7 of 15	Conservation Cost Share	1,500,000
8 of 15	Clean Water State Revolving Fund	1,400,000
9 of 15	Critical Equipment for Operations	740,000
11 of 15	Redevelopment of Strategic Sites (NVF)	700,000
		<u>\$ 18,854,200</u>
<b>45 - SAFETY AND HOMELAND SECURITY</b>		
1 of 7	Twin Engine Helicopter Lease/Payment	\$ 2,230,000
		<u>\$ 2,230,000</u>
<b>75 - FIRE PREVENTION COMMISSION</b>		
2 of 2	Hydraulic Rescue Tools Replacement	\$ 52,500
		<u>\$ 52,500</u>
<b>76 - DELAWARE NATIONAL GUARD</b>		
2 of 4	Scannell Readiness Center Renovation	\$ 528,000
3 of 4	198th Regiment Readiness Center Renovation	541,500
4 of 4	Duncan Readiness Center Renovation	140,000
		<u>\$ 1,209,500</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2014 GOVERNOR RECOMMENDED
<b>90-01 - UNIVERSITY OF DELAWARE</b>		
1 of 3	Laboratories	\$ 3,200,000
		<u>\$ 3,200,000</u>
<b>90-03 - DELAWARE STATE UNIVERSITY</b>		
1 of 2	Minor Capital Improvement and Equipment	\$ 3,200,000
		<u>\$ 3,200,000</u>
<b>90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE</b>		
1 of 16	Collegewide Asset Preservation/MCI	\$ 250,000
2 of 16	Excellence Through Technology	250,000
6 of 16	Campus Improvements - Owens Campus	675,000
7 of 16	Campus Improvements - Terry Campus	675,000
8 of 16	Campus Improvements - Stanton and Wilmington Campuses	1,350,000
		<u>\$ 3,200,000</u>
<b>95 - EDUCATION</b>		
1 of 45	Minor Capital Improvement and Equipment	\$ 7,393,800
2 of 45	Architectural Barrier Removal	160,000
3 of 45	Laurel, Construct 1,400 Student Combined HS/MS	21,331,300
4 of 45	Laurel, Construct 1,200 Student Combined ES	13,258,200
5 of 45	Laurel, Selected Demo/Renovate MS	481,600
6 of 45	Woodbridge, Construct 700 Student HS	15,131,500
7 of 45	Sussex Technical, Renovate District Office	590,200
8 of 45	Sussex Technical, Renovate HS Industrial Shops	2,049,500
9 of 45	Sussex Technical, HS HVAC Renovations	810,000
10 of 45	Polytech, Renovation/Additions to HS	4,409,400
11 of 45	Seaford, Seaford Senior HS Addition	8,202,500
30 of 45	Red Clay, Renovate A.I. DuPont HS	5,433,000
31 of 45	Red Clay, Renovate Cab Calloway School of the Arts	5,313,900
36 of 45	Red Clay, Construct 600 Student ES	5,821,500
37 of 45	Capital, Kent County Community School (KCCS) Renovate Main Building	1,546,462
38 of 45	Capital, Renovate Central Middle School KCCS	818,822
39 of 45	Capital, Renovate Booker T. Washington ES KCCS	3,273,916
40 of 45	Indian River, Additions and Renovations to North Georgetown ES	954,000
41 of 45	Indian River, Additions and Renovations to North Georgetown ES/MS Complex	1,179,000
42 of 45	Indian River, Additions and Renovations to East Millsboro ES	858,600
		<u>\$ 99,017,200</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2014 GOVERNOR RECOMMENDED
<b>TWENTY-FIRST CENTURY FUND</b>		
10 of 14	Drinking Water State Revolving Fund (DHSS)	\$ 1,840,000
		<u>\$ 1,840,000</u>
	<b>SUBTOTAL NON-TRANSPORTATION:</b>	<b>\$ 239,258,553</b>
<b>55 - TRANSPORTATION</b>		
1 of 4	Road System	\$ 92,802,839
2 of 4	Grants and Allocations	12,375,000
3 of 4	Transit System	27,993,113
4 of 4	Support System	51,060,350
		<u>\$ 184,231,302</u>
	<b>TOTAL NON-TRANSPORTATION AND TRANSPORTATION</b>	<b>\$ 423,489,855</b>