

**EDUCATION**  
**95-00-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2013	FY 2014	FY 2015 Request	FY 2015 Recommended	FY 2016 Request	FY 2017 Request
1. Minor Capital Improvement and Equipment	\$10,343,800	\$10,893,200	\$7,443,800	<b>\$10,893,200</b>	\$7,493,800	\$7,543,800
2. Architectural Barrier Removal	160,000	160,000	160,000	<b>160,000</b>	160,000	160,000
3. Laurel, Construct 1,200 Student Combined ES	6,629,100	13,258,200	13,258,300	<b>13,258,300</b>		
4. Laurel, Selected Demo/Renovate MS		481,600	1,926,200	<b>1,926,200</b>		
5. Red Clay, Renovate Brandywine Springs ES			4,902,100	<b>4,902,100</b>		
6. Red Clay, Renovate Baltz ES					1,417,000	
7. Red Clay, Renovate Forest Oak ES			1,168,000	<b>1,168,000</b>		
8. Red Clay, Renovate Heritage ES					1,481,400	
9. Red Clay, Renovate Highlands ES					790,800	
10. Red Clay, Renovate Lewis ES					396,000	
11. Red Clay, Renovate Linden Hill ES			616,000	<b>616,000</b>		
12. Red Clay, Renovate Marbrook ES			678,500	<b>678,500</b>		
13. Red Clay, Renovate Mote ES			199,100	<b>199,100</b>		
14. Red Clay, Renovate Richardson Park ES			2,414,000	<b>2,414,000</b>		
15. Red Clay, Renovate Richey ES			298,300	<b>298,300</b>		
16. Red Clay, Renovate Shortlidge ES			636,200	<b>636,200</b>		

**EDUCATION**  
**95-00-00**

Project Name	STATE CAPITAL FUNDS					
	FY 2013	FY 2014	FY 2015 Request	FY 2015 Recommended	FY 2016 Request	FY 2017 Request
17. Red Clay, Renovate Warner ES			2,746,400	<b>2,746,400</b>		
18. Red Clay, Renovate A.I. DuPont MS			6,496,500	<b>6,496,500</b>		
19. Red Clay, Renovate Conrad MS			1,772,600	<b>1,772,600</b>		
20. Red Clay, Renovate H.B. DuPont MS					2,333,500	
21. Red Clay, Renovate Skyline MS					1,520,500	
22. Red Clay, Renovate Stanton MS			3,539,600	<b>3,539,600</b>		
23. Red Clay, Renovate Dickinson HS			7,386,300	<b>7,386,300</b>		
24. Red Clay, Renovate McKean HS					1,343,200	
25. Red Clay, Renovate Meadowood					651,800	
26. Red Clay, Renovate Telegraph Road					1,719,300	
27. Red Clay, Construct 600 Student ES	1,170,300	5,821,500	4,818,700	<b>4,818,700</b>		
28. Capital, Renovate Booker T. Washington ES KCCS		3,273,916	7,639,137	<b>7,639,137</b>		
29. Indian River, Additions and Renovations to Georgetown ES/MS Complex			1,749,000	<b>1,749,000</b>		
30. Indian River, Additions and Renovations to East Millsboro ES		447,600	888,000	<b>888,000</b>		
31. Indian River, Additions and Renovations to Phillip Showell ES			636,000	<b>636,000</b>		

**EDUCATION**  
**95-00-00**

		<b>STATE CAPITAL FUNDS</b>				
<b>Project Name</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Request</b>	<b>FY 2015 Recommended</b>	<b>FY 2016 Request</b>	<b>FY 2017 Request</b>
32. Indian River, Additions and Renovations to Selbyville MS			342,000	<b>342,000</b>		
33. Cape Henlopen, Construct 720 Student ES			331,900	<b>331,900</b>	7,835,100	4,951,800
34. Cape Henlopen, Land Acquisition for 720 Student ES			1,575,000	<b>1,575,000</b>		
35. Cape Henlopen, Sussex Consortium Additions to Beacon MS			535,000	<b>535,000</b>	1,070,000	535,000
36. Cape Henlopen, Additions to Beacon MS			65,000	<b>65,000</b>	1,219,000	
37. Cape Henlopen, Additions to Mariner MS			32,500	<b>32,500</b>	1,251,500	
38. Milford, Construct 1,200 Student MS			2,980,500	<b>2,980,500</b>	24,381,600	4,314,500
39. Sussex Tech, Land Acquisition			3,036,000			
40. NCC VoTech, Replace Roof at Hodgson HS			2,903,500	<b>2,903,500</b>		
41. NCC VoTech, Replace Roof at DelCastle HS			3,337,100	<b>3,337,100</b>		
42. Lake Forest, Renovate Lake Forest HS			1,115,900	<b>1,115,900</b>	2,062,400	528,100
43. Lake Forest, Renovate W.T. Chipman MS			22,500	<b>22,500</b>	468,400	
44. Lake Forest, Renovate Central ES			16,600	<b>16,600</b>	315,800	
45. Lake Forest, Renovate South ES			17,000	<b>17,000</b>		
46. Lake Forest, Renovate East ES			95,200	<b>95,200</b>	247,900	99,600
47. Lake Forest, Renovate North ES			97,400	<b>97,400</b>		

## EDUCATION 95-00-00

Project Name	STATE CAPITAL FUNDS					
	FY 2013	FY 2014	FY 2015 Request	FY 2015 Recommended	FY 2016 Request	FY 2017 Request
48. Polytech, Renovate Polytech HS			1,820,000	1,820,000	4,225,000	4,225,000
49. Smyrna, Renovate Smyrna ES			1,005,000	1,005,000	4,439,400	
50. Smyrna, Renovate Clayton ES			335,000	335,000	681,000	
51. Smyrna, Renovate North Smyrna ES			335,000	335,000	517,200	
52. Smyrna, Renovate John Bassett Moore IS			167,500	167,500	333,500	
53. Smyrna, Renovate Thomas D. Clayton Administration Building			670,000	670,000	1,372,500	
<b>TOTAL</b>	<b>\$18,303,200</b>	<b>\$34,336,016</b>	<b>\$92,208,337</b>	<b>\$92,621,737</b>	<b>\$69,727,600</b>	<b>\$22,357,800</b>

### 1. Minor Capital Improvement and Equipment

#### PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

#### CAPITAL REQUEST

##### FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$10,343,800	\$0	\$5,647,421
FY 2014	10,893,200	0	5,702,521
FY 2015	7,443,800	0	4,962,500
FY 2016	7,493,800	0	4,995,867
FY 2017	7,543,800	0	5,029,200
<b>TOTAL</b>	<b>\$43,718,400</b>	<b>\$0</b>	<b>\$26,337,509</b>

\*The source of Other funds is local district funds.

### 2. Architectural Barrier Removal

#### PROJECT DESCRIPTION

Funding is requested to continue the on-going effort to remove architectural barriers to persons with disabilities in all public schools.

#### CAPITAL REQUEST

##### FUNDING

	STATE	FEDERAL	OTHER*
FY 2013	\$160,000	\$0	\$106,700
FY 2014	160,000	0	106,700
FY 2015	160,000	0	106,700
FY 2016	160,000	0	106,700
FY 2017	160,000	0	106,700
<b>TOTAL</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$533,500</b>

\*The source of Other funds is local district funds.

**EDUCATION  
95-00-00**

**3. Laurel, Construct 1,200 Student Combined ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipping of a new 1,200-student combined elementary school to replace the existing North Laurel and Dunbar Elementary Schools and demolish the old North Laurel Elementary School. The project plans use of the school-within-a-school concept on land currently owned by the district.

**FACILITY DATA**

<b>PROPOSED</b>	
Location	Laurel
Gross # of square feet	120,817
Age of building	New construction
Estimated time needed to complete project	2-3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2013	\$6,629,100	\$0	\$2,093,400
FY 2014	13,258,200	0	4,186,800
FY 2015	13,258,300	0	4,186,800
<b>TOTAL</b>	<b>\$33,145,600</b>	<b>\$0</b>	<b>\$10,467,000</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$28,125,400	Total Construction Cost
2,850,000	A/E Fee
22,000	Audit Fees
665,500	Construction Monitoring
4,250,500	FF and E
3,339,200	Demo Existing School
4,360,000	Project Contingency
<b>\$43,612,600</b>	<b>Total</b>

**4. Laurel, Selected Demo/Renovate MS**

**PROJECT DESCRIPTION**

Funding is requested for planning, abatement, engineering, selective demolition, construction and renovation/restoration of the existing Laurel Middle School.

**FACILITY DATA**

<b>PROPOSED</b>	
Location	801 South Central Avenue, Laurel
Gross # of square feet	N/A
Age of building	82 years
Estimated time needed to complete project	2-3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2014	\$481,600	\$0	\$152,100
FY 2015	1,926,200	0	608,300
<b>TOTAL</b>	<b>\$2,407,800</b>	<b>\$0</b>	<b>\$760,400</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$2,644,300	Total Construction Cost
237,700	A/E Fee
15,900	Audit Fees
47,500	Construction Monitoring
222,800	Project Contingency
<b>\$3,168,200</b>	<b>Total</b>

**5. Red Clay, Renovate Brandywine Springs ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium renovations and upgrades, exterior and site renovations and upgrades, heating, ventilation and air conditioning (HVAC) and electrical renovations.

**EDUCATION  
95-00-00**

**FACILITY DATA**

**PRESENT**

Location	2916 Duncan Road, Wilmington
Gross # of square feet	128,558
Age of building	54 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$4,902,100	\$0	\$3,268,100
<b>TOTAL</b>	<b>\$4,902,100</b>	<b>\$0</b>	<b>\$3,268,100</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$5,555,700	Total Construction Cost
571,900	A/E Fee
40,900	Commissioning
40,900	Construction Monitoring
980,400	FF and E
163,400	Other Permit/Fees
817,000	Project Contingency
<b>\$8,170,200</b>	<b>Total</b>

**6. Red Clay, Renovate Baltz ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, minor HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	1500 Spruce Avenue, Wilmington
Gross # of square feet	135,315
Age of building	62 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2016	\$1,417,000	\$0	\$944,700
<b>TOTAL</b>	<b>\$1,417,000</b>	<b>\$0</b>	<b>\$944,700</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$1,606,000	Total Construction Cost
165,300	A/E Fee
11,800	Commissioning
11,800	Construction Monitoring
283,400	FF and E
47,200	Other Permit/Fees
236,200	Project Contingency
<b>\$2,361,700</b>	<b>Total</b>

**7. Red Clay, Renovate Forest Oak ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC and electrical.

**EDUCATION  
95-00-00**

**FACILITY DATA**

**PRESENT**

Location	55 Meadowood Drive, Newark
Gross # of square feet	80,333
Age of building	62 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$1,168,000	\$0	\$778,700
<b>TOTAL</b>	<b>\$1,168,000</b>	<b>\$0</b>	<b>\$778,700</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$1,323,500	Total Construction Cost
136,300	A/E Fee
9,800	Commissioning
9,800	Construction Monitoring
233,600	FF and E
39,000	Other Permit/Fees
194,700	Project Contingency
<b>\$1,946,700</b>	<b>Total</b>

**8. Red Clay, Renovate Heritage ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

**FACILITY DATA**

**PRESENT**

Location	2815 Highlands Lane, Wilmington
Gross # of square feet	57,276
Age of building	46 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2016	\$1,481,400	\$0	\$987,600
<b>TOTAL</b>	<b>\$1,481,400</b>	<b>\$0</b>	<b>\$987,600</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$1,679,000	Total Construction Cost
172,800	A/E Fee
12,300	Commissioning
12,300	Construction Monitoring
296,300	FF and E
49,400	Other Permit/Fees
246,900	Project Contingency
<b>\$2,469,000</b>	<b>Total</b>

**9. Red Clay, Renovate Highlands ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	2100 Gilpin Avenue, Wilmington
Gross # of square feet	40,595
Age of building	60 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**EDUCATION**  
**95-00-00**

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2016	\$790,800	\$0	\$527,200
<b>TOTAL</b>	<b>\$790,800</b>	<b>\$0</b>	<b>\$527,200</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$896,100	Total Construction Cost
92,300	A/E Fee
6,600	Commissioning
6,600	Construction Monitoring
158,200	FF and E
26,400	Other Permit/Fees
131,800	Project Contingency
<b>\$1,318,000</b>	<b>Total</b>

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2016	\$396,000	\$0	\$264,000
<b>TOTAL</b>	<b>\$396,000</b>	<b>\$0</b>	<b>\$264,000</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$448,800	Total Construction Cost
46,200	A/E Fee
3,300	Commissioning
3,300	Construction Monitoring
79,200	FF and E
13,200	Other Permit/Fees
66,000	Project Contingency
<b>\$660,000</b>	<b>Total</b>

**10. Red Clay, Renovate Lewis ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, minor HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	920 North Van Buren Street, Wilmington
Gross # of square feet	57,758
Age of building	45 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**11. Red Clay, Renovate Linden Hill ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	3415 Skyline Drive, Wilmington
Gross # of square feet	60,756
Age of building	42 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years



**EDUCATION**  
**95-00-00**

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$616,000	\$0	\$410,700
<b>TOTAL</b>	<b>\$616,000</b>	<b>\$0</b>	<b>\$410,700</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$698,200	Total Construction Cost
71,900	A/E Fee
5,100	Commissioning
5,100	Construction Monitoring
123,200	FF and E
20,500	Other Permit/Fees
102,700	Project Contingency
<b>\$1,026,700</b>	<b>Total</b>

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$678,500	\$0	\$452,300
<b>TOTAL</b>	<b>\$678,500</b>	<b>\$0</b>	<b>\$452,300</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$768,800	Total Construction Cost
79,200	A/E Fee
5,700	Commissioning
5,700	Construction Monitoring
135,700	FF and E
22,600	Other Permit/Fees
113,100	Project Contingency
<b>\$1,130,800</b>	<b>Total</b>

**12. Red Clay, Renovate Marbrook ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and fire protection.

**FACILITY DATA**

**PRESENT**

Location	2101 Centerville Road, Wilmington
Gross # of square feet	60,550
Age of building	46 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**13. Red Clay, Renovate Mote ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, minor HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	2112 Edwards Avenue, Wilmington
Gross # of square feet	60,174
Age of building	58 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**EDUCATION  
95-00-00**

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$199,100	\$0	\$132,700
<b>TOTAL</b>	<b>\$199,100</b>	<b>\$0</b>	<b>\$132,700</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$225,500	Total Construction Cost
23,200	A/E Fee
1,700	Commissioning
1,700	Construction Monitoring
39,800	FF and E
6,700	Other Permit/Fees
33,200	Project Contingency
<b>\$331,800</b>	<b>Total</b>

**14. Red Clay, Renovate Richardson Park ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, major HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	Idella Avenue, Wilmington
Gross # of square feet	120,705
Age of building	86 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$2,414,000	\$0	\$1,609,300
<b>TOTAL</b>	<b>\$2,414,000</b>	<b>\$0</b>	<b>\$1,609,300</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$2,735,900	Total Construction Cost
281,600	A/E Fee
20,100	Commissioning
20,100	Construction Monitoring
482,800	FF and E
80,500	Other Permit/Fees
402,300	Project Contingency
<b>\$4,023,300</b>	<b>Total</b>

**15. Red Clay, Renovate Richey ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, minor HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	106 East Highland Avenue, Newport
Gross # of square feet	47,095
Age of building	47 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$298,300	\$0	\$198,900
<b>TOTAL</b>	<b>\$298,300</b>	<b>\$0</b>	<b>\$198,900</b>

\*The source of Other funds is local district funds.

**EDUCATION**  
**95-00-00**

**COST COMPONENT**

<b>Cost by Item</b>	
\$338,000	Total Construction Cost
34,800	A/E Fee
2,500	Commissioning
2,500	Construction Monitoring
59,700	FF and E
10,000	Other Permit/Fees
49,700	Project Contingency
<b>\$497,200</b>	<b>Total</b>

**COST COMPONENT**

<b>Cost by Item</b>	
\$721,200	Total Construction Cost
74,200	A/E Fee
5,300	Commissioning
5,300	Construction Monitoring
127,200	FF and E
21,200	Other Permit/Fees
106,000	Project Contingency
<b>\$1,060,400</b>	<b>Total</b>

**16. Red Clay, Renovate Shortlidge ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, minor HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	100 West 18th Street, Wilmington
Gross # of square feet	69,404
Age of building	51 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$636,200	\$0	\$424,200
<b>TOTAL</b>	<b>\$636,200</b>	<b>\$0</b>	<b>\$424,200</b>

\*The source of Other funds is local district funds.

**17. Red Clay, Renovate Warner ES**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	820 West 19th Street, Wilmington
Gross # of square feet	110,791
Age of building	83 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$2,746,400	\$0	\$1,830,900
<b>TOTAL</b>	<b>\$2,746,400</b>	<b>\$0</b>	<b>\$1,830,900</b>

\*The source of Other funds is local district funds.

**EDUCATION  
95-00-00**

**COST COMPONENT**

<b>Cost by Item</b>	
\$3,112,600	Total Construction Cost
320,400	A/E Fee
22,900	Commissioning
22,900	Construction Monitoring
549,300	FF and E
91,500	Other Permit/Fees
457,700	Project Contingency
<b>\$4,577,300</b>	<b>Total</b>

**18. Red Clay, Renovate A.I. DuPont MS**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, major HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	3130 Kennett Pike, Wilmington
Gross # of square feet	120,518
Age of building	118 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$6,496,500	\$0	\$4,331,000
<b>TOTAL</b>	<b>\$6,496,500</b>	<b>\$0</b>	<b>\$4,331,000</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$7,362,700	Total Construction Cost
757,900	A/E Fee
54,100	Commissioning
54,100	Construction Monitoring
1,299,300	FF and E
216,600	Other Permit/Fees
1,082,800	Project Contingency
<b>\$10,827,500</b>	<b>Total</b>

**19. Red Clay, Renovate Conrad MS**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	201 Jackson Avenue, Wilmington
Gross # of square feet	192,838
Age of building	78 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$1,772,600	\$0	\$1,181,700
<b>TOTAL</b>	<b>\$1,772,600</b>	<b>\$0</b>	<b>\$1,181,700</b>

\*The source of Other funds is local district funds.

**EDUCATION  
95-00-00**

**COST COMPONENT**

<b>Cost by Item</b>	
\$2,009,000	Total Construction Cost
206,800	A/E Fee
14,800	Commissioning
14,800	Construction Monitoring
354,500	FF and E
59,000	Other Permit/Fees
295,400	Project Contingency
<b>\$2,954,300</b>	<b>Total</b>

**20. Red Clay, Renovate H.B. DuPont MS**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

**FACILITY DATA**

**PRESENT**

Location	735 Meeting House Road, Hockessin
Gross # of square feet	125,265
Age of building	40 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2016	\$2,333,500	\$0	\$1,555,600
<b>TOTAL</b>	<b>\$2,333,500</b>	<b>\$0</b>	<b>\$1,555,600</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$2,644,700	Total Construction Cost
272,200	A/E Fee
19,400	Commissioning
19,400	Construction Monitoring
466,700	FF and E
77,800	Other Permit/Fees
388,900	Project Contingency
<b>\$3,889,100</b>	<b>Total</b>

**21. Red Clay, Renovate Skyline MS**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications and HVAC.

**FACILITY DATA**

**PRESENT**

Location	2900 Skyline Drive, Wilmington
Gross # of square feet	100,459
Age of building	46 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2016	\$1,520,500	\$0	\$1,013,700
<b>TOTAL</b>	<b>\$1,520,500</b>	<b>\$0</b>	<b>\$1,013,700</b>

\*The source of Other funds is local district funds.

**EDUCATION**  
**95-00-00**

**COST COMPONENT**

<b>Cost by Item</b>	
\$1,723,200	Total Construction Cost
177,400	A/E Fee
12,700	Commissioning
12,700	Construction Monitoring
304,100	FF and E
50,700	Other Permit/Fees
253,400	Project Contingency
<b>\$2,534,200</b>	<b>Total</b>

**COST COMPONENT**

<b>Cost by Item</b>	
\$4,011,500	Total Construction Cost
413,000	A/E Fee
29,500	Commissioning
29,500	Construction Monitoring
707,900	FF and E
118,000	Other Permit/Fees
589,900	Project Contingency
<b>\$5,899,300</b>	<b>Total</b>

**22. Red Clay, Renovate Stanton MS**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

**FACILITY DATA**

**PRESENT**

Location	1800 Limestone Road, Wilmington
Gross # of square feet	114,169
Age of building	53 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$3,539,600	\$0	\$2,359,700
<b>TOTAL</b>	<b>\$3,539,600</b>	<b>\$0</b>	<b>\$2,359,700</b>

\*The source of Other funds is local district funds.

**23. Red Clay, Renovate Dickinson HS**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, conveying, exterior modifications, electrical and HVAC.

**FACILITY DATA**

**PRESENT**

Location	1801 Milltown Road, Wilmington
Gross # of square feet	196,542
Age of building	53 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$7,386,300	\$0	\$4,924,200
<b>TOTAL</b>	<b>\$7,386,300</b>	<b>\$0</b>	<b>\$4,924,200</b>

\*The source of Other funds is local district funds.

**EDUCATION**  
**95-00-00**

**COST COMPONENT**

<b>Cost by Item</b>	
\$8,371,100	Total Construction Cost
861,700	A/E Fee
61,600	Commissioning
61,600	Construction Monitoring
1,477,300	FF and E
246,200	Other Permit/Fees
1,231,000	Project Contingency
<b>\$12,310,500</b>	<b>Total</b>

**COST COMPONENT**

<b>Cost by Item</b>	
\$1,522,200	Total Construction Cost
156,700	A/E Fee
11,200	Commissioning
11,200	Construction Monitoring
268,600	FF and E
44,800	Other Permit/Fees
223,900	Project Contingency
<b>\$2,238,600</b>	<b>Total</b>

**24. Red Clay, Renovate McKean HS**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications and HVAC.

**FACILITY DATA**

**PRESENT**

Location	201 McKennans Church Road, Wilmington
Gross # of square feet	187,366
Age of building	46 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2016	\$1,343,200	\$0	\$895,400
<b>TOTAL</b>	<b>\$1,343,200</b>	<b>\$0</b>	<b>\$895,400</b>

\*The source of Other funds is local district funds.

**25. Red Clay, Renovate Meadowood**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, exterior modifications, HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	55A South Meadowood Drive, Newark
Gross # of square feet	26,431
Age of building	48 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2016	\$651,800	\$0	\$434,600
<b>TOTAL</b>	<b>\$651,800</b>	<b>\$0</b>	<b>\$434,600</b>

\*The source of Other funds is local district funds.

**EDUCATION**  
**95-00-00**

**COST COMPONENT**

Cost by Item	
\$738,800	Total Construction Cost
76,000	A/E Fee
5,400	Commissioning
5,400	Construction Monitoring
130,400	FF and E
21,800	Other Permit/Fees
108,600	Project Contingency
<b>\$1,086,400</b>	<b>Total</b>

**COST COMPONENT**

Cost by Item	
\$1,948,500	Total Construction Cost
200,600	A/E Fee
14,300	Commissioning
14,300	Construction Monitoring
343,900	FF and E
57,300	Other Permit/Fees
286,600	Project Contingency
<b>\$2,865,500</b>	<b>Total</b>

**26. Red Clay, Renovate Telegraph Road**

**PROJECT DESCRIPTION**

Funding is requested for renovations to interior finishes, exterior modifications, HVAC, plumbing and electrical.

**FACILITY DATA**

**PRESENT**

Location	1621 Telegraph Road, Wilmington
Gross # of square feet	49,776
Age of building	83 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2016	\$1,719,300	\$0	\$1,146,200
<b>TOTAL</b>	<b>\$1,719,300</b>	<b>\$0</b>	<b>\$1,146,200</b>

\*The source of Other funds is local district funds.

**27. Red Clay, Construct 600 Student ES**

**PROJECT DESCRIPTION**

Funding is requested for the construction of a new elementary school housing grades PreK-5 on property owned by the district.

**FACILITY DATA**

**PROPOSED**

Location	Graves Road near Newport Gap Pike, Hockessin
Gross # of square feet	69,372
Estimated time needed to complete project	2 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2013	\$1,170,300	\$0	\$780,200
FY 2014	5,821,500	0	3,881,000
FY 2015	4,818,700	0	3,212,500
<b>TOTAL</b>	<b>\$11,810,500</b>	<b>\$0</b>	<b>\$7,873,700</b>

\*The source of Other funds is local district funds.



**EDUCATION  
95-00-00**

**COST COMPONENT**

Cost by Item	
\$13,385,300	Total Construction Cost
1,377,900	A/E Fee
98,400	Commissioning
98,400	Construction Monitoring
2,362,100	FF and E
393,700	Other Permit/Fees
1,968,400	Project Contingency
<b>\$19,684,200</b>	<b>Total</b>

**28. Capital, Renovate Booker T. Washington ES KCCS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment of a partial renovation and 15,900 square foot addition to Booker T. Washington Elementary School. The project is to accommodate Kent County Community School (KCCS) students at the school.

**FACILITY DATA**

**PRESENT**

Location	901 Forest Street, Dover
Gross # of square feet	75,442
Age of building	90 years

**PROPOSED**

Location	Same
Gross # of square feet	91,342
Estimated time needed to complete project	2 years
Estimated date of occupancy	August 2015

**CAPITAL REQUEST**

**FUNDING**

	STATE*	FEDERAL	OTHER
FY 2014	\$3,273,916	\$0	\$0
FY 2015	7,639,137	0	0
<b>TOTAL</b>	<b>\$10,913,053</b>	<b>\$0</b>	<b>\$0</b>

\*This is a 100 percent state funded project.

**COST COMPONENT**

Cost by Item	
\$8,340,909	Total Construction Cost
686,363	A/E Fee
399,000	FF and E
435,754	Construction Monitoring
1,051,027	Project Contingency
<b>\$10,913,053</b>	<b>Total</b>

**29. Indian River, Additions and Renovations to Georgetown ES/MS Complex**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations and additions including, but not limited to, addition of a kitchen and eight classrooms to accommodate full-day kindergarten and alleviate capacity issues.

**FACILITY DATA**

**PRESENT**

Location	301 West Market Street, Georgetown
Gross # of square feet	204,487
Age of building	27 years

**PROPOSED**

Location	Same
Gross # of square feet	212,847
Estimated time needed to complete project	18 months
Estimated date of occupancy	September 2015

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$1,749,000	\$0	\$1,166,000
<b>TOTAL</b>	<b>\$1,749,000</b>	<b>\$0</b>	<b>\$1,166,000</b>

\*The source of Other funds is local district funds.

**EDUCATION**  
**95-00-00**

**COST COMPONENT**

<b>Cost by Item</b>	
\$2,011,350	Total Construction Cost
204,050	A/E Fee
14,575	Audit Fees
349,800	FF and E
43,725	Construction Monitoring
291,500	Project Contingency
<b>\$2,915,000</b>	<b>Total</b>

**COST COMPONENT**

<b>Cost by Item</b>	
\$1,535,940	Total Construction Cost
155,820	A/E Fee
11,130	Audit Fees
267,120	FF and E
33,390	Construction Monitoring
222,600	Project Contingency
<b>\$2,226,000</b>	<b>Total</b>

**30. Indian River, Additions and Renovations to East Millsboro ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations and additions including, but not limited to, eight classrooms to accommodate full-day kindergarten and alleviate capacity issues.

**FACILITY DATA**

**PRESENT**

Location	29346 Iron Branch Road, Millsboro
Gross # of square feet	67,013
Age of building	65 years

**PROPOSED**

Location	Same
Gross # of square feet	75,013
Estimated time needed to complete project	18 months
Estimated date of occupancy	September 2015

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2014	\$447,600	\$0	\$302,700
FY 2015	888,000	0	587,700
<b>TOTAL</b>	<b>\$1,335,600</b>	<b>\$0</b>	<b>\$890,400</b>

\*The source of Other funds is local district funds.

**31. Indian River, Additions and Renovations to Phillip Showell ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations and additions including, but not limited to, four classrooms to accommodate full-day kindergarten and alleviate capacity issues.

**FACILITY DATA**

**PRESENT**

Location	41 Bethany Road, Selbyville
Gross # of square feet	38,722
Age of building	55 years

**PROPOSED**

Location	Same
Gross # of square feet	42,722
Estimated time needed to complete project	18 months
Estimated date of occupancy	September 2015

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$636,000	\$0	\$424,000
<b>TOTAL</b>	<b>\$636,000</b>	<b>\$0</b>	<b>\$424,000</b>

\*The source of Other funds is local district funds.

**EDUCATION  
95-00-00**

**COST COMPONENT**

<b>Cost by Item</b>	
\$731,400	Total Construction Cost
74,200	A/E Fee
5,300	Audit Fees
127,200	FF and E
15,900	Construction Monitoring
106,000	Project Contingency
<b>\$1,060,000</b>	<b>Total</b>

**32. Indian River, Additions and Renovations to Selbyville MS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations and addition of two classrooms to accommodate full-day kindergarten and alleviate capacity issues.

**FACILITY DATA**

**PRESENT**

Location	80 Bethany Road, Selbyville
Gross # of square feet	80,172
Age of building	18 years

**PROPOSED**

Location	Same
Gross # of square feet	82,172
Estimated time needed to complete project	18 months
Estimated date of occupancy	September 2015

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$342,000	\$0	\$228,000
<b>TOTAL</b>	<b>\$342,000</b>	<b>\$0</b>	<b>\$228,000</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$393,300	Total Construction Cost
39,900	A/E Fee
2,850	Audit Fees
68,400	FF and E
8,550	Construction Monitoring
57,000	Project Contingency
<b>\$570,000</b>	<b>Total</b>

**33. Cape Henlopen, Construct 720 Student ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for a new 720-student elementary school due to capacity and enrollment growth.

**FACILITY DATA**

**PROPOSED**

Location	To be determined
Gross # of square feet	74,753
Estimated time needed to complete project	3 years
Estimated date of occupancy	2018

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$331,900	\$0	\$221,300
FY 2016	7,835,100	0	5,223,400
FY 2017	4,951,800	0	3,301,200
<b>TOTAL</b>	<b>\$13,118,800</b>	<b>\$0</b>	<b>\$8,745,900</b>

\*The source of Other funds is local district funds.

**EDUCATION  
95-00-00**

**COST COMPONENT**

<b>Cost by Item</b>	
\$14,212,000	Total Construction Cost
1,005,800	A/E Fee
65,600	Audit Fees
1,530,500	FF and E
3,607,700	Construction Monitoring/Site Dev.
1,443,100	Project Contingency
<b>\$21,864,700</b>	<b>Total</b>

**34. Cape Henlopen, Land Acquisition for 720 Student ES**

**PROJECT DESCRIPTION**

Funding is requested for purchase of land suitable for a new 720-student elementary school.

**FACILITY DATA**

**PROPOSED**

Location	To be determined
Gross # of square feet	17+ acres
Estimated time needed to complete project	N/A
Estimated date of occupancy	N/A

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$1,575,000	\$0	\$1,050,000
<b>TOTAL</b>	<b>\$1,575,000</b>	<b>\$0</b>	<b>\$1,050,000</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$2,625,000	Land Acquisition
<b>\$2,625,000</b>	<b>Total</b>

**35. Cape Henlopen, Sussex Consortium Additions to Beacon MS**

**PROJECT DESCRIPTION**

Funding is requested for planning, construction and equipment for an additional six classrooms.

**FACILITY DATA**

**PRESENT**

Location	19483 John Williams Highway, Lewes
Gross # of square feet	67,165
Age of building	10 years

**PROPOSED**

Location	Same
Gross # of square feet	81,565 (addition of 7,200 square feet for this project)
Estimated time needed to complete project	3 years
Estimated date of occupancy	2018

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE*</b>	<b>FEDERAL</b>	<b>OTHER</b>
FY 2015	\$535,000	\$0	\$0
FY 2016	1,070,000	0	0
FY 2017	535,000	0	0
<b>TOTAL</b>	<b>\$2,140,000</b>	<b>\$0</b>	<b>\$0</b>

\*This is a 100 percent state funded project.

**COST COMPONENT**

<b>Cost by Item</b>	
\$1,391,000	Total Construction Cost
98,400	A/E Fee
6,400	Audit Fees
149,800	FF and E
353,100	Construction Monitoring/Site/Other
141,300	Project Contingency
<b>\$2,140,000</b>	<b>Total</b>

**EDUCATION**  
**95-00-00**

**36. Cape Henlopen, Additions to Beacon MS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for an additional six classrooms.

**FACILITY DATA**

**PRESENT**

Location	19483 John Williams Highway, Lewes
Gross # of square feet	67,165
Age of building	10 years

**PROPOSED**

Location	Same
Gross # of square feet	81,565 (addition of 7,200 square feet for this project)
Estimated time needed to complete project	2 years
Estimated date of occupancy	2017

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$65,000	\$0	\$43,200
FY 2016	1,219,000	0	812,800
<b>TOTAL</b>	<b>\$1,284,000</b>	<b>\$0</b>	<b>\$856,000</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$1,391,000	Total Construction Cost
98,400	A/E Fee
6,400	Audit Fees
149,800	FF and E
353,100	Construction Monitoring/Site/Other
141,300	Project Contingency
<b>\$2,140,000</b>	<b>Total</b>

**37. Cape Henlopen, Additions to Mariner MS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for an additional six classrooms.

**FACILITY DATA**

**PRESENT**

Location	16391 Harbeson Road, Milton
Gross # of square feet	75,165
Age of building	10 years

**PROPOSED**

Location	Same
Gross # of square feet	82,365
Estimated time needed to complete project	2 years
Estimated date of occupancy	2017

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$32,500	\$0	\$21,700
FY 2016	1,251,500	0	834,300
<b>TOTAL</b>	<b>\$1,284,000</b>	<b>\$0</b>	<b>\$856,000</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$1,391,000	Total Construction Cost
98,400	A/E Fee
6,400	Audit Fees
149,800	FF and E
353,100	Construction Monitoring/Site/Other
141,300	Project Contingency
<b>\$2,140,000</b>	<b>Total</b>

**EDUCATION**  
**95-00-00**

**38. Milford, Construct 1,200 Student MS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, demolition, construction and equipment for a new 1,200-student middle school.

**FACILITY DATA**

**PRESENT**

Location	612 Lakeview Avenue, Milford
Gross # of square feet	147,619
Age of building	84 years

**PROPOSED**

Location	Same
Gross # of square feet	143,959
Estimated time needed to complete project	3 years
Estimated date of occupancy	2018

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$2,980,500	\$0	\$1,217,400
FY 2016	24,381,600	0	9,958,700
FY 2017	4,314,500	0	1,762,200
<b>TOTAL</b>	<b>\$31,676,600</b>	<b>\$0</b>	<b>\$12,938,300</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$31,999,700	Total Construction Cost
2,360,400	A/E Fee
197,700	Audit Fees
6,076,800	FF and E
2,624,300	Construction Monitoring/Site/Other
1,356,000	Project Contingency
<b>\$44,614,900</b>	<b>Total</b>

**39. Sussex Tech, Land Acquisition**

**PROJECT DESCRIPTION**

Funding is requested for land acquisition for a new career and technical education high school site.

**FACILITY DATA**

**PROPOSED**

Location	To be determined
Gross # of square feet	150+/- acres
Estimated time needed to complete project	N/A
Estimated date of occupancy	N/A

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$3,036,000	\$0	\$2,024,000
<b>TOTAL</b>	<b>\$3,036,000</b>	<b>\$0</b>	<b>\$2,024,000</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$5,060,000	Land Acquisition
<b>\$5,060,000</b>	<b>Total</b>

**40. NCC VoTech, Replace Roof at Hodgson HS**

**PROJECT DESCRIPTION**

Funding is requested for roof replacement.

**FACILITY DATA**

**PRESENT**

Location	2575 Glasgow Avenue, Newark
Gross # of square feet	184,322
Age of building	43 years

**EDUCATION  
95-00-00**

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	6 months
Estimated date of occupancy	N/A

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$2,903,500	\$0	\$1,633,200
<b>TOTAL</b>	<b>\$2,903,500</b>	<b>\$0</b>	<b>\$1,633,200</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$3,557,600	Total Construction Cost
313,000	A/E Fee
216,000	Construction Monitoring/Other
450,100	Project Contingency
<b>\$4,536,700</b>	<b>Total</b>

**41. NCC VoTech, Replace Roof at DelCastle HS**

**PROJECT DESCRIPTION**

Funding is requested for roof replacement.

**FACILITY DATA**

**PRESENT**

Location	1417 Newport Road, Wilmington
Gross # of square feet	202,400
Age of building	47 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	6 months
Estimated date of occupancy	N/A

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$3,337,100	\$0	\$1,877,100
<b>TOTAL</b>	<b>\$3,337,100</b>	<b>\$0</b>	<b>\$1,877,100</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$4,106,300	Total Construction Cost
339,300	A/E Fee
248,300	Construction Monitoring/Other
520,300	Project Contingency
<b>\$5,214,200</b>	<b>Total</b>

**42. Lake Forest, Renovate Lake Forest HS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, accessibility issues, partial roof replacement, safety and security systems, plumbing, HVAC, building envelope and other upgrades.

**FACILITY DATA**

**PRESENT**

Location	5407 Killens Pond Road, Felton
Gross # of square feet	164,263
Age of building	44 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**EDUCATION  
95-00-00**

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$1,115,900	\$0	\$574,900
FY 2016	2,062,400	0	1,062,500
FY 2017	528,100	0	272,000
<b>TOTAL</b>	<b>\$3,706,400</b>	<b>\$0</b>	<b>\$1,909,400</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

Cost by Item	
\$4,634,000	Total Construction Cost
461,500	A/E Fee
100,000	Fees
420,300	Project Contingency
<b>\$5,615,800</b>	<b>Total</b>

**43. Lake Forest, Renovate W.T. Chipman MS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, asbestos abatement, security upgrades, athletic field upgrades and addition of an enclosed corridor between the school building and gymnasium.

**FACILITY DATA**

PRESENT	
Location	101 West Center Street, Harrington
Gross # of square feet	119,000
Age of building	83 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	2 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$22,500	\$0	\$11,600
FY 2016	468,400	0	241,300
<b>TOTAL</b>	<b>\$490,900</b>	<b>\$0</b>	<b>\$252,900</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

Cost by Item	
\$619,400	Total Construction Cost
68,200	A/E Fee
56,200	Project Contingency
<b>\$743,800</b>	<b>Total</b>

**44. Lake Forest, Renovate Central ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, new access road to visitor parking lot, site improvements, security and interior finishes upgrades.

**FACILITY DATA**

PRESENT	
Location	5424 Killens Pond Road, Felton
Gross # of square feet	62,243
Age of building	7 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	2 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$16,600	\$0	\$8,600
FY 2016	315,800	0	162,700
<b>TOTAL</b>	<b>\$332,400</b>	<b>\$0</b>	<b>\$171,300</b>

\*The source of Other funds is local district funds.



**EDUCATION  
95-00-00**

**COST COMPONENT**

Cost by Item	
\$415,600	Total Construction Cost
50,400	A/E Fee
37,700	Project Contingency
<b>\$503,700</b>	<b>Total</b>

**45. Lake Forest, Renovate South ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, security upgrades.

**FACILITY DATA**

**PRESENT**

Location	301 Dorman Street, Harrington
Gross # of square feet	55,256
Age of building	6 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	1 year

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$17,000	\$0	\$8,700
<b>TOTAL</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$8,700</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

Cost by Item	
\$21,200	Total Construction Cost
2,600	A/E Fee
1,900	Project Contingency
<b>\$25,700</b>	<b>Total</b>

**46. Lake Forest, Renovate East ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, relocating main office to the front of building, security, lighting and interior finish upgrades.

**FACILITY DATA**

**PRESENT**

Location	124 West Front Street, Frederica
Gross # of square feet	38,086
Age of building	82 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$95,200	\$0	\$49,000
FY 2016	247,900	0	127,700
FY 2017	99,600	0	51,300
<b>TOTAL</b>	<b>\$442,700</b>	<b>\$0</b>	<b>\$228,000</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

Cost by Item	
\$553,500	Total Construction Cost
67,000	A/E Fee
50,200	Project Contingency
<b>\$670,700</b>	<b>Total</b>

**47. Lake Forest, Renovate North ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, front entrance improvements, building envelope issues and exterior lighting upgrades.

**EDUCATION  
95-00-00**

**FACILITY DATA**

**PRESENT**

Location	319 East Main Street, Felton
Gross # of square feet	74,009
Age of building	83 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	1 year

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$97,400	\$0	\$50,200
<b>TOTAL</b>	<b>\$97,400</b>	<b>\$0</b>	<b>\$50,200</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$121,700	Total Construction Cost
14,800	A/E Fee
11,100	Project Contingency
<b>\$147,600</b>	<b>Total</b>

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	3 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$1,820,000	\$0	\$980,000
FY 2016	4,225,000	0	2,275,000
FY 2017	4,225,000	0	2,275,000
<b>TOTAL</b>	<b>\$10,270,000</b>	<b>\$0</b>	<b>\$5,530,000</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$10,750,000	Total Construction Cost
1,490,000	A/E Fee
78,000	Audit Fees
700,000	FF and E
1,731,000	Construction Monitoring/Site/Other
1,051,000	Project Contingency
<b>\$15,800,000</b>	<b>Total</b>

**48. Polytech, Renovate Polytech HS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, partial roof replacement, accessibility issues, HVAC, cafeteria expansion, interior fixture upgrades, modifications/upgrades to fire, electrical and plumbing systems and connection to county water.

**FACILITY DATA**

**PRESENT**

Location	823 Walnut Shade Road, Woodside
Gross # of square feet	396,633
Age of building	47 years

**49. Smyrna, Renovate Smyrna ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, parking lot reconfiguration, accessibility issues, ceilings, kitchen expansion, building entry for security, plumbing and electrical upgrades and sprinkler and fire alarm systems.

**FACILITY DATA**

**PRESENT**

Location	121 South School Lane, Smyrna
Gross # of square feet	56,600
Age of building	55 years

**EDUCATION  
95-00-00**

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	2 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$1,005,000	\$0	\$495,000
FY 2016	4,439,400	0	2,186,600
<b>TOTAL</b>	<b>\$5,444,400</b>	<b>\$0</b>	<b>\$2,681,600</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$7,051,600	Total Construction Cost
599,400	A/E Fee
20,000	Other
455,000	Project Contingency
<b>\$8,126,000</b>	<b>Total</b>

**50. Smyrna, Renovate Clayton ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, building envelope issues, sprinkler system, HVAC, duct work, air handling units and security upgrades.

**FACILITY DATA**

**PRESENT**

Location	510 West Main Street, Smyrna
Gross # of square feet	55,143
Age of building	84 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	2 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$335,000	\$0	\$165,000
FY 2016	681,000	0	335,400
<b>TOTAL</b>	<b>\$1,016,000</b>	<b>\$0</b>	<b>\$500,400</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

**Cost by Item**

\$1,276,100	Total Construction Cost
127,600	A/E Fee
112,700	Project Contingency
<b>\$1,516,400</b>	<b>Total</b>

**51. Smyrna, Renovate North Smyrna ES**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, accessibility issues, sprinkler system, ceilings, plumbing, electrical, fire alarm, security and phone systems.

**FACILITY DATA**

**PRESENT**

Location	365 North Main Street, Smyrna
Gross # of square feet	48,300
Age of building	52 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	2 years

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2015	\$335,000	\$0	\$165,000
FY 2016	517,200	0	254,700
<b>TOTAL</b>	<b>\$852,200</b>	<b>\$0</b>	<b>\$419,700</b>

\*The source of Other funds is local district funds.

**EDUCATION  
95-00-00**

**COST COMPONENT**

<b>Cost by Item</b>	
\$1,055,900	Total Construction Cost
105,600	A/E Fee
20,000	Other
90,400	Project Contingency
<b>\$1,271,900</b>	<b>Total</b>

**52. Smyrna, Renovate John Bassett Moore IS**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, building envelope issues, entry modification, security card reader system, HVAC, tennis court upgrades, telephone system and generator.

**FACILITY DATA**

**PRESENT**

Location	20 West Frazier Street, Smyrna
Gross # of square feet	103,000
Age of building	91 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	2 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$167,500	\$0	\$82,500
FY 2016	333,500	0	164,200
<b>TOTAL</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$246,700</b>

\*The source of Other funds is local district funds.

**COST COMPONENT**

<b>Cost by Item</b>	
\$560,600	Total Construction Cost
37,500	A/E Fee
120,000	Systems/Other
29,600	Project Contingency
<b>\$747,700</b>	<b>Total</b>

**53. Smyrna, Renovate Thomas D. Clayton Administration Building**

**PROJECT DESCRIPTION**

Funding is requested for the planning, construction and equipment for renovations including, but not limited to, building envelope issues, ceilings, removal of abandoned utilities, partial interior demolitions, mechanical, electrical, plumbing, fire alarm, security and sprinkler systems.

**FACILITY DATA**

**PRESENT**

Location	80 Monrovia Avenue, Smyrna
Gross # of square feet	10,800
Age of building	93 years

**PROPOSED**

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	2 years

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER*</b>
FY 2015	\$670,000	\$0	\$330,000
FY 2016	1,372,500	0	676,000
<b>TOTAL</b>	<b>\$2,042,500</b>	<b>\$0</b>	<b>\$1,006,000</b>

\*The source of Other funds is local district funds.

**EDUCATION**  
**95-00-00**

**COST COMPONENT**

Cost by Item	
\$2,581,800	Total Construction Cost
245,300	A/E Fee
221,400	Project Contingency
<b>\$3,048,500</b>	<b>Total</b>

**FISCAL YEAR 2016**

**1. Minor Capital Improvement and Equipment**  
**\$7,493,800**

*See Project Description for Fiscal Year 2015.*

**2. Architectural Barrier Removal**  
**\$160,000**

*See Project Description for Fiscal Year 2015.*

**3. Red Clay, Renovate Baltz ES**  
**\$1,417,000**

*See Project Description for Fiscal Year 2015.*

**4. Red Clay, Renovate Heritage ES**  
**\$1,481,400**

*See Project Description for Fiscal Year 2015.*

**5. Red Clay, Renovate Highlands ES**  
**\$790,800**

*See Project Description for Fiscal Year 2015.*

**6. Red Clay, Renovate Lewis ES**  
**\$396,000**

*See Project Description for Fiscal Year 2015.*

**7. Red Clay, Renovate H.B. DuPont MS**  
**\$2,333,500**

*See Project Description for Fiscal Year 2015.*

**8. Red Clay, Renovate Skyline MS**  
**\$1,520,500**

*See Project Description for Fiscal Year 2015.*

**9. Red Clay, Renovate McKean HS**  
**\$1,343,200**

*See Project Description for Fiscal Year 2015.*

**10. Red Clay, Renovate Meadowood**  
**\$651,800**

*See Project Description for Fiscal Year 2015.*

**11. Red Clay, Renovate Telegraph Road**  
**\$1,719,300**

*See Project Description for Fiscal Year 2015.*

**12. Cape Henlopen, Construct 720 Student ES**  
**\$7,835,100**

*See Project Description for Fiscal Year 2015.*

**13. Cape Henlopen, Sussex Consortium Additions to Beacon MS**  
**\$1,070,000**

*See Project Description for Fiscal Year 2015.*

**14. Cape Henlopen, Additions to Beacon MS**  
**\$1,219,000**

*See Project Description for Fiscal Year 2015.*

**EDUCATION**  
**95-00-00**

**15. Cape Henlopen, Additions to Mariner  
MS**  
**\$1,251,500**

*See Project Description for Fiscal Year 2015.*

**16. Milford, Construct 1,200 Student MS**  
**\$24,381,600**

*See Project Description for Fiscal Year 2015.*

**17. Lake Forest, Renovate Lake Forest HS**  
**\$2,062,400**

*See Project Description for Fiscal Year 2015.*

**18. Lake Forest, Renovate W.T. Chipman  
MS**  
**\$468,400**

*See Project Description for Fiscal Year 2015.*

**19. Lake Forest, Renovate Central ES**  
**\$315,800**

*See Project Description for Fiscal Year 2015.*

**20. Lake Forest, Renovate East ES**  
**\$247,900**

*See Project Description for Fiscal Year 2015.*

**21. Polytech, Renovate Polytech HS**  
**\$4,225,000**

*See Project Description for Fiscal Year 2015.*

**22. Smyrna, Renovate Smyrna ES**  
**\$4,439,400**

*See Project Description for Fiscal Year 2015.*

**23. Smyrna, Renovate Clayton ES**  
**\$681,000**

*See Project Description for Fiscal Year 2015.*

**24. Smyrna, Renovate North Smyrna ES**  
**\$517,200**

*See Project Description for Fiscal Year 2015.*

**25. Smyrna, Renovate John Bassett Moore  
IS**  
**\$333,500**

*See Project Description for Fiscal Year 2015.*

**26. Smyrna, Renovate Thomas D. Clayton  
Administration Building**  
**\$1,372,500**

*See Project Description for Fiscal Year 2015.*

**FISCAL YEAR 2017**

**1. Minor Capital Improvement and  
Equipment**  
**\$7,543,800**

*See Project Description for Fiscal Year 2015.*

**2. Architectural Barrier Removal**  
**\$160,000**

*See Project Description for Fiscal Year 2015.*

**3. Cape Henlopen, Construct 720 Student  
ES**  
**\$4,951,800**

*See Project Description for Fiscal Year 2015.*

**EDUCATION**  
**95-00-00**

**4. Cape Henlopen, Sussex Consortium  
Additions to Beacon MS**  
**\$535,000**

*See Project Description for Fiscal Year 2015.*

**5. Milford, Construct 1,200 Student MS**  
**\$4,314,500**

*See Project Description for Fiscal Year 2015.*

**6. Lake Forest, Renovate Lake Forest HS**  
**\$528,100**

*See Project Description for Fiscal Year 2015.*

**7. Lake Forest, Renovate East ES**  
**\$99,600**

*See Project Description for Fiscal Year 2015.*

**8. Polytech, Renovate Polytech HS**  
**\$4,225,000**

*See Project Description for Fiscal Year 2015.*