

FIRE PREVENTION COMMISSION
75-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2013	FY 2014	FY 2015 Request	FY 2015 Recommended	FY 2016 Request	FY 2017 Request
1. Delaware Fire Service Center - New Castle County (Fire School) Addition - Design			\$75,000		TBD	
2. Folding Classroom Walls			100,000			
3. Hydraulic Rescue Tools Replacement	\$62,500	\$52,500	30,000	\$30,000	\$142,500	\$45,000
TOTAL	\$62,500	\$52,500	\$205,000	\$30,000	\$142,500+	\$45,000

1. Delaware Fire Service Center - New Castle County (Fire School) Addition - Design

PROJECT DESCRIPTION

Funding is requested for the architectural design of an addition to the Delaware State Fire School at the existing New Castle County facility. This will accommodate the additional classes requested by the volunteer fire, rescue and emergency medical services. The existing space limits the classes conducted and creates a hardship when breakout sessions and practical sessions are required for student testing and participation. The demand for training increases each year and it has become extremely difficult for the Fire School to schedule the needed and requested training for the emergency responders of New Castle County.

The proposed addition would consist of an additional classroom, an office, lobby area and storage area. The addition will also permit staffing of the division during normal working hours with existing personnel.

FACILITY DATA

PRESENT

Location	2311 MacArthur Drive, New Castle
Gross # of square feet	5,000
Age of building	17 years

PROPOSED

Location	Same
Gross # of square feet	6,600
Estimated time needed to complete project	2 years
Estimated date of occupancy	June 2016

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$75,000	\$0	\$0
FY 2016	TBD	0	0
TOTAL	\$75,000+	\$0	\$0

2. Folding Classroom Walls

PROJECT DESCRIPTION

Funding is requested for the engineering and replacement of folding classroom walls at the Delaware State Fire School, Dover facility. There are two areas in which these doors are installed. One area divides one classroom into four, accommodating 40 students each or 160 when open.

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The other area divides one classroom into two, accommodating 90 students each or 180 when open. The current walls are approximately 30 years old and are unsafe to open and close.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$100,000	\$0	\$0
TOTAL	\$100,000	\$0	\$0

3. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION

Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Felton, Ellendale and Laurel fire companies.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$62,500	\$0	\$0
FY 2014	52,500	0	0
FY 2015	30,000	0	0
FY 2016	142,500	0	0
FY 2017	45,000	0	0
TOTAL	\$332,500	\$0	\$0

FISCAL YEAR 2016

1. Delaware Fire Service Center - New Castle County (Fire School) Addition

TBD

See Project Description for Fiscal Year 2015.

2. Hydraulic Rescue Tools Replacement

\$142,500

Funding for the replacement of hydraulic rescue tools for the Fire School and for the Newark, Christiana, Five Points, Goodwill, Wilmington Manor, Port Penn, Belvedere, Farmington, Leipsic, Little Creek, Magnolia, Marydel, Frankford, Greenwood, Gumboro, Laurel, Slaughter Beach and Roxana fire companies.

FISCAL YEAR 2017

1. Hydraulic Rescue Tools Replacement

\$45,000

Funding for the replacement of hydraulic rescue tools for the Fire School and for the Newark, Brandywine Hundred, Claymont, Odessa and Middletown fire companies.